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2017

ANNUAL REPORT



YEAR ENDING DECEMBER 31, 2017



Photo by Deb Cram

Kevin, the Sandhill Crane

Mother Nature has a way of reminding us what is really important. The improbable presence of Kevin the sandhill crane in Rollinsford is an example of this. With his sudden appearance in our midst during the summer, his loss of juvenile plumage and his interrupted migration probably due to an injured leg, his well-being has become a unifying concern for the community.

Kevin is symbolic of the things that make Rollinsford a special place to live. He reminds us that it is through our concern for others that we find our true fulfillment as a community of disparate individuals.

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2018 DATES TO REMEMBER

January 1 st	Fiscal year begins
February 3 rd	School deliberative session
March 13 th	School warrant by ballot
March 13 th	Election for Town Officers
March 17 th	Annual Town Meeting
March 27 th	Annual Water & Sewer Dept. meeting, 6:30 pm at Legion Post 47
April 1 st	All property, real and personal, assessed to owner
April 15 th	Last day to file for current use assessment
April 15 th	Last day to file Form PA-29, Application for Property Tax Credit/Exemptions. (Applies only to those residents who have not previously applied in Rollinsford)
April 15 th	Last day for property owners to return Form PA-28, Inventory of Property. Subject to 1% penalty, to be no less than \$10.00 and no more than \$50.00
April 30 th	Dog licenses expire
December 31 st	Fiscal year ends

TELEPHONE NUMBERS

EMERGENCY:

Fire Department	742-2779
Police Department	742-2724
York Rescue	911

BUSINESS:

Caroline Kendall,	742-2510, Ext. 313
Bookkeeper/Select Board Asst.	
Kate Nesman, Town Clerk	742-2510, Ext. 314
Andrea Cass, Tax Collector	742-2510, Ext. 309
Water and Sewer Dept.	742-8124
Highway Department	742-0831
Library	516-2665
Health Officer, Tom Clark	Email: tom.clark@rollinsford.nh.us
Rollinsford Grade School	742-2351
Superintendent of School	692-4450
Rollinsford School Cafeteria	742-2351, Ext 110
Café Services	692-3037

MEETINGS

Select Board	Monday evening at 6:30 pm at Town Hall
Planning Board	First Tuesday of every month at Town Hall
Zoning Board of Adjustment	Call of the Chairman
Water and Sewer District	Second Thursday of the month at 6:00 pm at Wastewater Treatment Plant, 5 Lower Mill Road
Library Trustees	Second Thursday of the month at 7:00 pm at the Library
School Board	Second Thursday of the month at Grade School
Conservation Commission	Third Thursday of the month at 6:30 pm at Town Hall

Rollinsford Town Office

PO Box 309
667 Main Street
Rollinsford, NH 03869
Phone: 603-742-2510
Fax: 603-740-0254

Website: www.rollinsford.nh.us

Select Board meets Monday evenings at 6:30 pm at Town Hall

Select Board's office is open for general business by appointment only

Email: SelectBoard@rollinsford.nh.us or Caroline.kendall@rollinsford.nh.us

Town Clerk Hours

Email: Kate.nesman@rollinsford.nh.us

Mon, Tues, Wed, & Fri 9am -1pm

Thurs 3-7pm

Closed Fridays July, Aug. & Sept.

Tax Collector Hours

Email: Andrea.cass@rollinsford.nh.us

Monday, Tuesday & Wednesday 9-1pm

Thursday 3-7pm

Closed Fridays

Rollinsford Transfer Station Hours of Operation*

Winter Hours

(Begin September 15th)

Monday 7am-Noon

Wednesday 7am-Noon

Saturday 8am-2pm

Summer Hours

(Begin First Mon. in May)

Monday 2pm-7pm

Wednesday 7am-Noon

Saturday 8am-2pm

*Operating hours are subject to change without notice due to inclement weather conditions.

*When a Holidays falls on a Monday the transfer station will be closed and will reopen on Wednesday.

Rollinsford Water and Sewer

PO Box 174, Rollinsford, NH 03869

Phone: 603-742-8124

Office is located at treatment plant
(Far End of Lower Mill Parking Lot)

Clerk/Billing-Gail St. Hilaire

Tuesday & Friday 11-3pm

Phone: 603-742-8124

Email: rwsdclerk@comcast.net

Chief Operator-Raymond McNeil

Monday through Friday 7am-3pm

Phone: 603-818-1568

Planning Board

Meet First Tuesday of the month at 7:00 p.m.

planningboard@rollinsford.nh.us

Zoning Board

Meet by call of the Chairman

sarah.mclauchlin@rollinsford.nh.us

Fire Station

17 Roberts Road

Business: 603-742-2803

Fax: 603-516-0365

TOWN OFFICIALS AND BOARDS

SELECT BOARD AND OVERSEERS OF THE POOR	TERM EXPIRES
Suzanne M. Huard, Chair	2019
Mike Rollo	2020
Jodi Lavoie-Carnes	2018
 TOWN CLERK	
Kate Nesman	2018
 TREASURER	
Beverly Dionne	2018
 FIRE CHIEF	
Mark Rutherford	2018
 REPRESENTATIVE TO THE GENERAL COURT	
Roger R. Berube	2018
Catt Sandler	2018
Matthew Spencer	2018
Dale Sprague	2018
 SUPERVISORS OF THE CHECKLIST	
Catherine Lamb	2017
Nancy Clavette	2019
Beajay Libbey	2021
 MODERATOR	
Charles Putnam	2018
 BUDGET COMMITTEE	
Verne Crosier	2018
O. Andrew Viel	2018
Edmund Jansen	2018
Michele Small -Chair	2019
Denise Knowles	2019
William Irving	2020
Kim St. Hilaire	2020
Charles Dionne	2020
Nancy Dionne	2020
Coire Jones - Secretary	
Suzanne Huard, Ex-Officio, Select Board	
Judy Nelson- Ex-Officio, School Board	
Dennis St. Hilaire, Ex-Officio, Water & Sewer District	
 TRUSTEES OF TRUST FUNDS	
Julia Roberts	2018
Catherine Lamb	2018
Dana Stairs - Chair	2020

TRUSTEES OF THE LIBRARY

Verne Crosier	2018
Tamara Niedzolkowski	2018
Lorraine Hansen -Chair	2019

CEMETERY TRUSTEES

Marc Couture – Chair	2018
Michael Lapoint	2019
Christopher Benedetto	2020

STRAFFORD COUNTY REGIONAL PLANNING BOARD

Suzanne Huard	2018
Judy Nelson	2018

ELECTED AT TOWN MEETING

SURVEYORS OF WOOD AND LUMBER

Ralph Phipps	2018
Marc Couture	2018

FENCE VIEWER

Paul Janetos, Sr.	2018
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TREE WARDEN

Ed Charpentier	2018
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PARKS AND RECREATION

Kelly Anderson	2018
Kathy Rosselli	2018

APPOINTED BY SELECTMEN FOR 2017

POLICE DEPARTMENT

Robert Ducharme, Chief

TAX COLLECTOR

Andrea Cass

HIGHWAY DEPARTMENT

George Guilmette

EMERGENCY MANAGEMENT DIRECTOR

Robert Ducharme

HEALTH OFFICER

Tom Clark

RECREATION COMMITTEE

Kathy Rosselli	2018
Kelly Anderson (Co-Chair)	2018
Dee Neathawk (Co-Chair)	2018
Celia Leopold (Secretary)	2018
Ex-Officio Jodi Lavoie-Carnes	2018

PLANNING BOARD

Myles England- Chair	2019
John Hinsman – Vice Chair	2019
Patrick Alley	2020
Kevin Haines	2020
Glenn Chase- Alternate	
Michael Rollo, Ex-Officio, Select Board	
John Krebs – Planning Consultant	
Sarah McLauchlin, Recording Secretary	

ZONING BOARD OF ADJUSTMENT

Joseph Caouette - Chair	2018
Howard Hammond	2018
Harold Foss	2018
John Hinsman	2019
Ronald Chabot	2020
Paul Cazeault – Alternate	
Gary Fieldsend- Alternate	
Sarah McLauchlin – Recording Secretary	

HIGHWAY SAFETY COMMITTEE

Robert Ducharme – Ex-Officio, Police Department	2018
George Guilmette– Ex-Officio, Highway Department	2018
Kevin Hurd – Ex-Officio, Fire Department	2018
Howard Hammond	2018
Mike Gillis	2018
Bill Irving	2018

CONSERVATION COMMITTEE

Albert Dionne- Chair	2017
Robin Aikman	2017
Dan Marquis	2017
Marc Couture	2018
Tamara Niedzolkowski	2018
Larry Larkin	2019
Paul Cass	2019
Lorraine Hansen-Alternate	

HISTORIC COMMITTEE

Chris Benedetto -Chair
Patrick Ally
Celia Leopold
Kristen Palleiko
Ed Charpentier
Mike Rollo, Ex-Officio

REPRESENTATIVE TO LAMPREY REGIONAL COOP

Jodi Lavoie-Carnes

Select Board Annual Report - 2017

[Documents referred to below *may* appear elsewhere in the annual report; they are all on the town's website and available at Town Hall].

Long-Term Financing Projects

With the authorizations passed at the 2017 town meeting, we entered into long-term financing arrangements to purchase a new fire engine, to repair culverts and a storm drain and to make significant improvements to the transfer station. We also received a grant of \$109,336 for the fire engine from the NH DES (via US EPA). Details on the projects and the bonds/loans that financed them are in the document *2017 Long-Term Financing Projects*.

New Road Agent and Highway Department Staff

In the fall, we weathered the transition to a new Road Agent and full-time HD assistant. In September Jeffrey St. Jean resigned as our road agent and we thank him for his many years of service to the town. In October we hired George Guilmette as our new road agent and shortly thereafter hired Ed Walsh in the newly-created position of fulltime assistant. Full-time positions are costly for the town and we do not create them lightly. Past experience, coupled with strong encouragement from the members of the Road Agent Search Committee led us to conclude that it was in the best interests of the town and the safety and well-being of our public ways to have two fulltime highway department staff, both with commercial driver's licenses (CDL). We are pleased with the do-it-yourself attitude of our new HD. We plan to keep in-house the following services that we have been contracting: 2nd plow driver with CDL, roadside mowing, brush chipping, ditching, small road repair, equipment fabrication and possibly street sweeping.

Property Revaluation

NH municipalities are required by the NH Department of Revenue Administration (DRA) to revalue the property base every five years. 2017 was our year! The town's assessed property valuation increased by almost 23% (from \$227.7M to \$279.5M), lowering our tax rate to \$23.28. Our overall tax burden, however increased by 2.1%, propelled by an increase of over 25% in the Strafford County tax burden. The town's portion of the overall tax burden is just under 14% (Strafford's County has reached 11.3%, the School District represents 66.4% and the State Education contribution is 8.4%). For information on how our tax rate compares with other municipalities, please see the *2107 Tax Rate Comparison*.

Strategic Planning

The Board continues to place importance on its planning tools. We were not able to update the Ten-Year Road Plan in 2017 but with a road agent back on board, we plan to update it by spring or early summer. We are following its timeline and will be addressing the roads at the Woodlands (Woods Run and River Road) and Roberts Farm (Heritage Drive and Moses Carr Road), expecting to complete all of one development and as much of the second as a \$300k contract will allow. Both developments will be completed by 2019. (The State of NH provided us with a one-time supplement of \$49,829, providing us with a total offset of \$108,130 to our road maintenance expenses).

Our Ten-Year Spending Projection model has morphed into a Ten-Year Projection model with the inclusion of anticipated revenue and estimated tax burden and tax rate. See *2018 Ten Year Projections*.

Anticipated planning efforts for 2018 include continuing the study of a new police station, providing adequate day-coverage for the Rollinsford Fire Department and looking at the implementation of a town administrator. Other areas of interest include the dissolution of the Lamprey Regional Cooperative trucking/hauling contract (not the entire coop, just the truck coop), energy performance contracts (or other energy-saving initiatives) and pay-per-bag at the transfer station.

Policies and Procedures

The Board implemented the following policies and/or procedures during 2017 (available on the website or at town hall)

- Conflict of interest
- Drug-free workplace
- Building on Class VI roads
- Soliciting at the transfer station

Purchasing and welfare policies are still in development, but we did implement a town credit card system with attendant policies and procedures. The credit card policy will be a subset of the purchasing policy when fully completed. Our policies and procedures are available via the town website.

Roads and Infrastructure

- The Board hired Pike Construction to resurface Foundry Street and Pinch Hill Road. An underdrain was installed at the corner of Foundry and South Street to help eliminate water buildup at the intersection. The buildup is particularly hazardous during winter months. The Pinch Hill intersection with Sligo Road was changed from a Y to a T

intersection. The overall cost of both projects was approximately \$290k, funded from both the operating budget and a warrant article.

- Through our USDA loan, we replaced the culverts at Willey St and Pine St and replaced the drain pipe at the lower mill. See *2017 Long-Term Financing Projects* for more details.
- Overall the winter of 2016-2017 was an expensive one for the HD and we overspent many of the winter-related budget lines. Two of our trucks were involved in winter-related accidents, adding to the budget shortfall in the Highway Department. The shortfall was filled with budget revisions from contingency and other departments.
- Our new road agent and assistant have both attended the state's Green Snow Pro training and expect to reduce salt usage as a result of their training. Our road agent is also looking at developing a low-cost mechanism to brine the roads., a useful and cost-saving pre-treatment mechanism.

Stormwater and the MS4 Permit

The EPA has completed its update of the new MS4 permit. The permit is effective July 1, 2018 and our first obligation is to file a Notice of Intent by October 2018. We increased our stormwater budget line this year in order to help defray any expenses that we might incur from preparing the Notice of Intent.

On other fronts we did another round of testing at our stormwater outfalls on the Salmon Falls River in the fall of 2017; all tests came back negative. We have installed some checkdams along a brook that develops in Stockdale Circle, hoping to decrease the silt that is carried along to the Salmon Falls River. We are hoping that the Planning Board will adopt the recommended changes to the subdivision regulations involving stormwater controls.

Hydroelectric Plant

The town owns and leases the operations of a hydroelectric plant, located at the mills between the upper and lower buildings. Sometime during the summer, the operators' license was transferred from Consolidated Hydro NH, a subsidiary of ENEL North America, to Green Mountain Power of Colchester VT.

For 3-4 years, we have been posting revenues of around \$35k per year from the plant. As part of its financial evaluation of our plant, Green Mountain projected 2018 revenues of \$55k. Because this projection is so much higher than recent revenues, the Board chose to use \$42k in its revenue projections but will hope to realize the Green Mountain figure! Green Mountain is also going ahead with the FERC relicensing effort and has scheduled a public hearing, currently slated for 9:00 am on Thursday, March 18, City Hall, City of Somersworth.

Buildings and Facilities

Town Hall was a challenge again this year. Our planned re-roofing of the spire resulted in the discovery that the cupola was too damaged to remain on the roof and it is now sitting in the town hall foyer awaiting a final disposition (repair? town museum?) We replaced circulating pumps in the heating system and made extensive repairs to the air-conditioning system. Our authorized project to install perimeter foundation barriers and drains around the parking lot and Main St side of Town Hall was completed successfully in July of 2017 by Norman R. Gagnon Construction, Rollinsford, NH. While the project has significantly diminished water penetration from the foundation, we do (and will continue to) experience water burbling up from the water table below the foundation, on certain occasions. This can only be remediated by a very expensive excavation project and is the motivating force behind looking for an alternate site for the police station.

The roof of the highway shed on Jessie Doe Road loses shingles during significant windstorms. We asked Murphy & Sons, the roofing company that reroofed the town hall spire, to evaluate the highway shed roof and the remainder of the town hall roof. The shingles at the highway shed were applied incorrectly, causing the loss during windstorms; the roof, nonetheless, is in good repair and we were advised to replace the shingles as we lose them; the roof as a whole should last another 7-10 years. The roof at town hall is in generally good shape as well. We have placed the replacement of both roofs on the Capital Improvement Project plan, both with a current target of year 2024.

The Fire Department invested in building maintenance this year with flooring, plumbing, and electrical work.

The Police Department will complete the communications upgrades authorized at Town Meeting in 2017. We expect to have the radio repeater system fully operational by early summer 2018. As previously mentioned we will be continuing to study options for relocating the RPD and hope to have a proposal at the March 2019 Town Meeting. We issued an RFP in November 2017 to help us determine the scope of a building project. The bids for a design/build police station were in the \$1.1M to \$1.3M range.

Housing Standards

The Board has been working with our Building Inspector on a Housing Standards ordinance and we hosted a public hearing on November 6 to review the ordinance. It is on the 2018 warrant for Town Meeting; passage of the ordinance will provide the Board with tools to help deal with issues such as bed-bugs, garbage, and other such problems.

Recreation Committee – Camp Rolly

Annual Report – Select Board

The Board is pleased to have an energetic and dedicated Recreation Committee, taking on the Board's request to help guide all recreational endeavors on the town's behalf. The group worked diligently to bring Camp Rolly, our revamped summer program, to our children. It was a wonderful success although not without the hiccups expected of any new endeavor; they are hoping to add a summer Teen Camp in 2018 and an online site for more convenient registration. The Committee organizes winter basketball, works closely with Salmon Falls Family Fun Day and is contemplating a survey to see how we can serve our Seniors.

MapGeo

The Select Board has recently subscribed to MapGeo, a property and mapping tool hosted by the Strafford Regional Planning Commission. It allows a user to view property card information, along with other information related to zoning, land use, natural resources, transportation projects, and socioeconomic factors in Rollinsford and the region. You can find the link on our website. The Board will be hosting an information session in April on the MapGeo tool. We encourage you to check out the software and come to the info session with your questions.

Thank You

As always, the Board is grateful to all of our elected officials, board/committee members, and volunteers. We are a small town and work best with the goodwill and helping spirit that we encounter so often.

Suzanne Huard, Chair
Michael Rollo, Vice-Chair
Jodi Lavoie-Carnes



Town of Rollinsford

P.O. Box 309 • Rollinsford, NH 03869 • phone (603) 742-2510 • fax (603) 740-0254

Town Hall • 667 Main Street • rollinsford.nh.us

Town of Rollinsford Planning Board

During 2017, the Rollinsford Planning Board processed and/or approved one (1) Boundary Line Adjustment; two (2) Site Plan Review Applications; one (1) Preliminary Consultation; and one (1) Minor Subdivision Application.

January: Public Hearing - Proposed amendment to the Rollinsford Zoning Ordinances; Discussion of modifications to the Rollinsford Subdivision and Site Plan Regulations to update and revise storm water regulations.

March: Appointment and re-appointment of members and alternates to the Board.

April: Election of new Chair and Vice-Chair of the Board. Discussion and approval of updated application fees.

May: Boundary Line Adjustment - McElheny Trust

June: Site Plan Review - Alternative Self-Storage

August: Discussion of long-term goals of the Planning Board; Preliminary Consultation - Apsey/ Bluin Building

September: Discussion as per the Select Board of the role of the Board in proposed development along Class VI roads

October: Public Hearing - Proposed waste water regulations relative to new construction; Minor Subdivision Application - Lavoie; Site Plan Review - Apsey/ Bluin Building

November: Conditional Approval of Minor Subdivision Application - Lavoie; Continuation Site Plan Review - Apsey/ Bluin Building

I'd personally like to thank the members of the Planning Board for their time and effort in the past year. It's been my honor and privilege to serve as the Chair of this committee.

Respectfully submitted:

Myles England, Chair
John Hinsman, Vice-Chair
Mike Rollo, Select Board *ex officio*
Patrick Alley
Kevin Haines
Glen Chase, Alternate
John Krebs, Planning Consultant
Sarah Doucette-McLauchlin, Recording Secretary

2017 Conservation Commission Report

The RCC met on Thursday, April 13, 2017 to elect the officers for the New Year. Robin Aikman made a motion to appoint Al Dionne as chairman and Marc Couture as treasurer, the motion was 2nd by Larry Larkin. The motion passed 6-0.

Luke Conroy a Boy Scout from Berwick is working on his Eagle Scout Badge and would like to help us on our ongoing invasive plant removal program from Scoutland. Luke presented his plan and proposal to the Boy Scout Council and it was turned down because it is considered an ongoing program and the Council would like to see something new added to Scoutland for his Eagle Scout badge.

At our May meeting it was announced that there would be a walk in Scoutland, it was arranged by Lucy Putnam, someone from South East Land Trust and Charles Moreno our Town Forester. They would view the Scoutland property and explain why it is important to try to remove the invasive plants and answer any questions about the property. It was held on Thursday June 8, 2017 they met at Greenview Circle at 6pm.

Luke Conroy came back with a new proposal for Scoutland. He wants to build a kiosk with a map of the trails and a board for info about the property. He said he will run it by the Council and if it meets their approval he will start it in the spring of 2018.

At the September meeting we passed a proposal to spend up to \$3,000.00 dollars to hire Charles Moreno and 2 of his assistants to pull plants from Scoutland. They worked for about 1 week and pulled thousands of plants. We also had volunteers from the RCC and from the town to help for a couple of days.

At the October meeting we passed a proposal to spend \$1,500.00 to mow the edge of the Turcotte field by Camire Services. Mr. Viel a resident farmer, who rents the field from the town to grow corn, was able to mow a large part of the field himself. That reduced Mr. Camire's bill to \$500.00.

Respectfully Submitted

Albert Dionne - Chair

Rollinsford Cemetery Trustees

2017 Trustees Report

In 2017 the Cemetery Trustees expended \$14,383.64 from the cemetery operating budget for New Town, Old Town and Doe cemeteries.

The trustees expended \$8918.83 for mowing, trimming, cleanup and water in New Town cemetery and \$3732.17 in Old Town cemetery.

The trustees expended \$114.00 for the Memorial Day cleanup in Doe Burial Ground. The area was raked, branches removed and cleaned up. This expense is withdrawn from the Doe trust.

In 2017 three cemetery lots were sold in New Town cemetery: two, (2 grave) and one (cremation area grave).

In 2017 two additional lots were added to the perpetual care list which added \$800.00 to the perpetual care trust fund.

In 2017 the town received \$50.00 in tomb rental.

In 2017 the potholes in the New Town gravel roadways were filled and graded for Memorial Day. This work was done by volunteers and once again the trustees would like to thank Dennis Drake for volunteering his assistance in repairing the roads.

In 2017 some tree trimming was completed in Old Town cemetery by volunteers.

In 2017 the trustees contracted a mason to do some repointing of the bricks on the outside of the tomb in Old Town cemetery.

In 2017 the cemetery trustees purchased a laptop computer and software to be used for cemetery data and cemetery documents. This will enable the trustees to enter the grave and lot data on the town's computer instead of using the trustee's private computer.

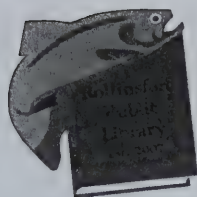
For some years the trustees have been trying to address some of the problems we have had with broken and tipped over stones in New Town and Old Town cemetery. Some of the stones in Old Town cemetery have no foundations which allow them to move from the frost causing them to topple over and crack from being so old and brittle. The trustees have been looking at contracting some stone repair and leveling of tipped stones. In 2017 some leaning stones in New Town cemetery were reset and leveled. Unfortunately the problems with tipping stones is an ongoing task which we need to keep after because of the age of the stones and the frost conditions.

The trustees would like to thank Andrea Cass, from the town office for the excellent job she does with processing all the cemetery documentation.

We would also like to thank Kate Nesman and Caroline Kendall for their help with cemetery business throughout the year.

The trustees are also thankful to the Rollinsford taxpayers for their support of the Rollinsford cemeteries.

Respectfully,
Rollinsford Cemetery Trustees,
Marc Couture
Michael Lapoint
Chris Benedetto



ROLLINSFORD PUBLIC LIBRARY

3 Front Street/ PO Box 70

Rollinsford, NH 03869

www.rollinsfordlibrary.com

GREETINGS FROM THE LIBRARY!

The Rollinsford Public Library had a lot going on in 2017! Aside from borrowing books, audio books, BluRays and DVDs from the library's nearly 12,000 item collection, patrons also came down to the library to use our free WiFi; one of our six computers; our copy and print capabilities; our quiet workspaces; or to check out our ongoing book sale and magazine swap. Patrons attended library programs like our Community Yoga, Baby/ Toddler Playgroup and Pre-school Story Time. Students from the Rollinsford Grade School made regular field trips to the library to listen to a story and check out books. Open Studio visitors came down to the library during the two Open Studio weekends to check out the art on display throughout the library. All told, in 2017, more than 7,500 people visited our library!

We were unsurprised to see that in 2017, following current library trends, patron use of Overdrive, the NH Library Consortium's on-line catalog continued to increase steadily. Overdrive allows the library's patrons to download audio books, e-books and magazines directly to their phones, tablets or computers. This service gives our patrons access to thousands of titles not available locally and is an easy and convenient way for our patrons to "run down to the library" without leaving home!

One of our goals this past year was to come up with more ways in which the library could better serve our community. To that end, the library created a Community Resource section within the library. In this section, patrons can find information about a wide range of subjects: From coastal risks and hazards to community health centers to local wildlife, the Community Resource section aims to help patrons connect to information about our community as well as services available within our community. (For specific information about Rollinsford meetings and events, we also have a Town News board!)

Here were some of the other goings-on at the library in 2017:

- In addition to their ever-popular Chocolate Tasting and Salmon Run 5K, the Friends of the Rollinsford Public Library held their 2nd annual Tales and Tidings holiday event at the library. The event featured the reading of new and old favorite holiday stories; a make-your-own hot chocolate bar; and surprise visit from good old St. Nick himself! The library is so thankful for the hard work and dedication of our Friends. The funds they raise help us purchase magazines and museum passes as well as funding improvements to the over-all infrastructure of the library.
- The library was proud to be a part of the 2017 Rollinsford Family Fun Day! Our pop-up tent featured crafts and activities; scheduled story times; book raffles; and a special guest appearance by Digby, the library's very own read-to-me dog. A wonderful community event for all the wonderful families in our community!
- Girl scouts, yoga practitioners, local authors, condo owners, Strafford Regional Planners: These are just some of the more than 30 groups, organizations or individuals that used the library's community meeting spaces to hold their meeting or event in 2017. The library's Community Meeting Room and larger Community Room are free to use for all the members of our community. Need someplace to hold your next meeting or event? The library would be happy to help!

2018 MARKS THE 10-YEAR ANNIVERSARY OF THE LIBRARY!

We are looking forward to a year of celebrating the library and its special place within the Rollinsford community! If you haven't been down to the library lately, we welcome you to come and see what your library has to offer you!

Part 2, Article 83 of the New Hampshire Constitution states that "knowledge and learning, generally diffused through a community" are "essential to the preservation of a free government." "[T]he public library is a valuable supplement to...education...". [RSA 202-A:1, Declaration of Policy.]

2017 VALUE OF GOODS AND SERVICES DONATED TO THE ROLLINSFORD PUBLIC LIBRARY:

2017 Friends Of The RPL Donations:

Museum Passes:

Currier Gallery of Art: \$80.00

NH Children's Museum: \$300.00

Seacoast Science Center: \$100.00

See Science Center: \$200.00

Strawbery Banke: \$150.00

Woodman Institute: \$75.00

Periodicals:

Subscriptions and Renewals: \$375.67

Total FRPL Donations: \$1,280.67

Comcast: Internet/ WiFi: \$1,500.00

Other Donations:

Donated Materials (Books/ AB/ DVD): \$3,376.32

*Donated materials valued at half of list price

Volunteer Hours: 273.75 hrs @ \$11.00/ hr: \$3,011.25

Misc Donations: \$1,426.06

2017 TOTAL DONATIONS: \$10,594.30

2017 OFFSET INCOME:

Out-of-Town Card Fees: \$60.00

Book Sale: \$686.87

Print/ Copy: \$284.72

Total Offset Income: \$1,031.59

2017 RPL Trustees Annual Usage Report

PATRON USAGE:

	2016:	2017:
Adults:	5,602	4,948
Children:	2,998	2,577
Computer:	1,076	809
WiFi:	486	450

MATERIALS CIRCULATED:

Books:		
<i>Adult:</i>	1,514	1,436
<i>Children:</i>	3,025	3,367
DVD/ AB:	847	617
NHDC/ Overdrive:	1,936	2,067
Museum Passes:	54	54

LIBRARY STATISTICS:

Cards Issued To Date:	1,958	2,039
Materials Cataloged To Date:	12,258	11,935
Magazine Subscriptions:	32	31
Volunteer Hours:	323.5	273.75

2017 RPL PROGRAMMING

- Baby/ Toddler Playgroup
- Community Art/ Photography Exhibits
- Community Yoga
- Computer Tutorials
- Family Fun Day Activity Tent
- FRPL Holiday Parade Float
- FRPL Tales and Tidings Evening
- Local Author Readings
- Meet-the-Candidates Evening
- Fall/ Spring Open Studio
- Pre-School Story/ Craft Time
- Read with Digby!
- RPL Book Group
- RGS School Visits
- Rollinsford 4H
- Summer Bedtime Storytime
- Summer Reading Program
- Writer's Group

2017 RPL FUNDRAISING EVENTS

- FRPL 7th Annual Chocolate Tasting
- FRPL 4th Annual Salmon Run 5K Road Race and Family Fun Run
- RPL 3rd Annual Pie Tasting
- RPL 1st Annual Children's Book Sale-by-Donation



Business Phone
742-2803

Rollinsford Fire Department

From the office of
FIRE CHIEF
ROLLINSFORD, NH 03869



Emergency Phone
742-2779

The Rollinsford Fire Department members wish to commend the citizens of our community, the Selectboard and several members of the budget committee who gave their support at Town Meeting for the purchase of the towns new Fire Engine. We understand this was a huge undertaking for this community. The replacement of a 30 year old emergency vehicle was greatly needed. This new Engine will allow the Fire Department to better accomplish its mission, of protecting our citizen's life safety and property.

The new Engine will be much more dependable, it exceeds current NFPA standards in all areas, and will allow members to provide quicker, more efficient work on tasks needed on emergency scenes. Again thank you from our members.

The Rollinsford Fire Department responded to 155 calls for service in 2017. Our call volume has remained relatively steady for the past few years. Our requests to provide mutual aid to our surrounding communities is once again our largest number of calls. No area Fire Department can handle large incidents without the need for assistance, thus the importance of mutual aid. In order for any community to receive mutual aid when requested, they must be able to provide the same service when requested by other communities. The other largest number of calls were motor vehicle accidents, and requests for medical aid which we handle with our EMS provider York Ambulance.

One of the major priorities of the Fire Department is ongoing training. The Department trains regularly to keep skills and certifications current. With the arrival of the new Engine our members are being trained on its proper operation to have the truck in service by mid – February. New equipment and outfitting of the Engine are happening as well. We currently have 2 new members who are in class to become Certified Firefighter I, and 1 member completing his Firefighter

SMOKE DETECTORS SAVE LIVES

level 2 certification. Many of our members spend hundreds of hours on their own time to better serve the citizens of our community.

The Fire Department as a whole is facing several issues and new challenges. Personnel and funding the budget are now at the forefront of our needs. Personnel numbers have started to show a decline due to many factors. Many issues arise such as time availability due to their jobs, life changes, time management, and required training and certifications. Daytime response to calls is becoming increasingly difficult, and the Department is looking to assist in this issue with automatic mutual aid from neighboring communities. The plan is still in the works.

The Fire Department has a very dedicated staff willing to meet the challenges we face, and to keep our community protected. The members of the Fire Department would like to thank the entire community for their outstanding support of our organization.

I would like to thank the hardworking, loyal, and dedicated individuals that make up the Rollinsford Fire Department. They are a special group and it is a privilege to work with these individuals. I would also like to thank the Board of Selectmen, the Administrative Assistant to the Selectboard, the members of the Rollinsford Police Department and the members of the Road Department for all their support in the past year. All of these people working together help the Fire Department to achieve its mission. Together we all make our community a safer place to call our home.

Respectfully Submitted

Mark Rutherford

Rollinsford Fire Chief



Business Phone
742-2803

Rollinsford Fire Department

From the office of
FIRE CHIEF
ROLLINSFORD, NH 03869



Emergency Phone
742-2779

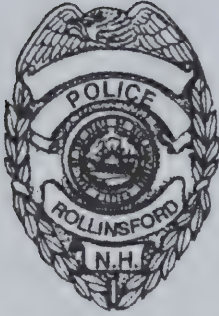
ROLLINSFORD FIRE DEPARTMENT

Fire Call total

2017

Structure Fire	4
Motor Vehicle Accident	14
Medical Aid	26
Power Lines Down	11
Mutual Aid	32
Public Assist	6
Grass Fire	5
Investigations	9
CO Detector	11
Water Problem	5
Fire Alarm	16
Haz-Mat	6
Trees Down	10
Total	155

SMOKE DETECTORS SAVE LIVES



Rollinsford Police Department

Robert O. Ducharme
Chief of Police

For the first time in many years we saw an overall decrease in calls for service and criminal activity in town. Crimes against persons saw a significant decrease and crimes against property saw a slight increase.

Newly hired Officer Shawn Depasquale graduated from the NH Police Standards & Training Academy in December and is currently under field training at the department. He is a welcome addition to the staff.

The department received grant money in 2017 to purchase (1) In-cruiser E-Ticket System for all 4 vehicles, (2) update the town's Emergency Operations Plan, (3) purchase 2 In-cruiser Mobile Data Terminals, and (4) to purchase a radio repeater. In 2018, we have been awarded the following grants thus far: (1) purchase 2 In-cruiser Mobile Data Terminals, (2) purchase a Radar Traffic Analysis Unit, and (3) provide extra traffic enforcement patrols.

Again we ask that if you see anything out of the ordinary, please call us as soon as possible so we may investigate, regardless of how trivial you think it might be. All too often we receive calls hours or even days after something has occurred and at that point it is usually too late to do anything about it.

Work still continues on the process of evaluating the future space needs of the police department and the issues with the Town Hall basement. The town has received 5 proposals and they are being reviewed by the Space Needs Committee and Select Board.

I would like to thank our volunteers: Sheila, Heidi, Gail, and Denise. Collectively they have provided over 700 hours of their own free time to do data entry and administrative work.

I would also like to thank the members of the community, other Town Departments, Committees, and Boards for their support and assistance throughout the years.

Sincerely,
Robert Ducharme
Robert Ducharme
Chief of Police

2017	ACTIVITY
<u>GENERAL</u>	
Calls generated through dispatch	5300
Accidents	71
Alarms	94
Alcohol Violations	3
Animal Complaint	99
Assist Other Police Department	44
Assist Fire Department	41
Assist Medical Services	74
Disturbance	13
Domestic Disturbance (no assault)	17
Drug Offenses	24
Drug Overdose	4
Missing Persons	5
Sex Offender Registrations	17
Suspicious Activity/Person/Vehicle	1
Unwanted Persons	1
Other	2190
<u>CRIMES AGAINST PERSONS</u>	
Assault	12
Sexual Assault	0
Criminal Threatening	3
Harassment	2
Armed Robbery	0
Stalking	1
<u>CRIMES AGAINST PROPERTY</u>	
Arson	0
Bad Check	7
Burglary	5
Criminal Mischief	14
Fraud/Forgery	4
Theft	32
<u>OTHER</u>	
Arrests	73
DWI Arrests	14
Motor Vehicle Stops	1573
Motor Vehicle Warnings	1655
Motor Vehicle Summons	78
Houses Checked	623
Businesses Checked	8453
Residential Deveopments Checked	5123
Restraining Orders	19
Parking Tickets	23

INCOME GENERATED*

Copies/Reports	550.00
Animal Summons	280.00
Pistol Permits	140.00
Parking Tickets	430.00
Alarm Permits	620.00
Entertainment Permits	200.00
Other	4789.00
Court Reimb	425.64
Details	74867.50

*includes funds paid directly to the pd. Does not include fines, fees, reimbursements, etc paid directly to the town offices.

DO YOU WANT TO BE NOTIFIED OF AN EMERGENCY IN TOWN ?

You can receive emergency notification alerts to your cell phone text messaging or to your email address.

Its free to sign up.

You will be notified in the event of major storms, evacuations, serious traffic accidents, road closures, detours, etc.

To sign up go to: Nixle.com
 or rollinsfordpolice.org

TO KEEP UPDATE ON THE LATEST NEWS FROM THE POLICE DEPARTMENT
CHECK OUT OUR:

WEBSITE rollinsfordpolice.org

FACEBOOK Rollinsford Police

Town Report 2017

Rollinsford Highway Department

And

Transfer Station

First and foremost I would like to thank the Select Board for giving me the opportunity to be your Road Agent. I will do my best to maintain your roads and properties. With the addition of a full-time assistant we will be doing many projects in-house and will be available to assist other departments as needed. Prior to my coming on-board in October there were several projects that were completed or almost completed. They are as follows:

- Pinch Hill Rd. and Foundry St. were re-paved.
- There was three major culvert projects done in town locations being:
 - Pine Street
 - Willey Street
 - Mill Yard on Front Street.
- Another big project this past summer were improvements at the Transfer Station. These included:
 - Paving of the transfer station
 - Addition of a second compactor
 - The purchase of two new recycling dumpsters
 - A new fence and gate was also installed at the transfer station (This was done since I came onboard)

Since October, when I began, I have gone around and seen issues that I feel need to be addressed. Some of these improvements that need to be done are:

- Shoulder work was begun on Clement Rd and when spring comes around plans are to continue to address remaining shoulder work there as well as on other roads around town.
- Both my assistant and I attended a class on Road salt usage and the proper application of road salt. This should help reduce the amount of salt used to clear roads.
- A loft was built in the garage between the office and bathroom which will be used to organize and move smaller equipment and supplies off the truck floor to give us more space.
- A sand and salt bin was set up near the transfer station gate for residential use and is available anytime residents need to pick up sand/salt mix.
- A Facebook page was set up to keep residents informed on issues and projects

There are several projects we hope to get done in 2018. If there are any questions or concerns please come down and see us or call the garage at 742-0831 and we will be happy to return your call if we are not there.

I hope everyone has a happy and prosperous New Year and we are here to help if needed. Thank you to my staff at the Highway Department and the Transfer station. I would also like to thank all departments for making my transition to Road Agent as smooth as possible.

Thanks Again.

George P. Guilmette

George Guilmette
Road Agent



TOWN HALL
667 Main Street

ROLLINSFORD HIGHWAY SAFETY COMMITTEE

P.O. Box 438 • Rollinsford, New Hampshire 03869 • (603) 742-2724 • (603) 742-8549

Last year was a slow year for the Committee. No major issues were brought before the Committee.

We continue to ask the NH Department of Transportation to properly post the weight limits on all 6 approaches to the Oak Street bridge, to no avail as of yet.

We continue to recommend to the Town that road striping, crosswalk striping, and parking stall be maintained on a regular basis. The parking stalls downtown have generated a couple of concerns for residents but overall it has brought some sense of orderly parking along those streets.

We will continue to work with the Police Department in its application for grant money for extra traffic patrols and equipment purchases through the NH Department of Highway Safety or Homeland Security.

If you have a traffic safety concern and wish to bring it before the Committee, please feel free to forward your information to Chief Robert Ducharme and a meeting will be scheduled.

I would like to thank the volunteer members of the Committee for the sacrifice of their personal time to attend the meetings.

Sincerely,

Howard Hammond
Chair

Joint Loss Committee Report 2017

RSA 281-A: 64 requires employer of 15 or more employees shall establish and administer a joint loss management committee

The Joint Loss Management Committee meets quarterly to develop and carry out workplace safety programs, and programs for continuing education of employers and employees on the subject of workplace safety.

- **Goals attained in 2017:**

- First Aid Kits updated and inspected at municipal buildings.
- AED Pads replaced at Library.
- Fire inspection was completed and reported back to Joint Loss Committee
- MDS books completed at Town Hall.
- Hazmat case/ cabinet –Police obtained a Certified Cabinet for Hazmat material.
- Fire drills completed at Town Hall.
- Staff trained in CPR by York Ambulance Service.
- Continued training on compactor and DES certifications by Transfer Station attendants.
- Injury report template created.

Goals for 2018:

- Hazmat case/ cabinet –Highway Department to have a Certified Cabinet for Hazmat material.
- Job descriptions for all town staff to be completed.
- Improvements needed that were identified by fire inspection fall 2016.
- Continue to improve workplace quality and safety for employees.

Respectfully submitted by Joint Loss Committee:

Richard Fogarty – Chair

Jodi Lavoie-Carnes –Select Board Representative

Chief Robert Ducharme

George Guilmette

Russ Hall

Assistant Chief Kevin Hurd

Caroline Kendell

Sarah McLauchlin

Rollinsford Historical Committee Report

This past year has been very busy and productive for the Historical Committee. 2017 has been a year of collaboration for the committee with individual members of the community. One of the highlights of this past year was a hike to the Rollins Farm Pony Bridge along the old Ham Road here in Rollinsford in November. The Rollins Farm Pony Truss Bridge is unique because it is the only surviving examples of its kind that still sits in the same location as it was when built by the Boston and Maine Railroad a century ago. What an honor it was to do the hike around the 100th birthday of the bridge.

It was great to have more than thirty community members join us on our walk out there, including well-known local historians Peter Michaud and Nelson Lawry. Along the way, the local historians gave us tidbits of information about the bridge and the surrounding area. About half of people were able to walk further down the trail of what used to be Ham Road. From there a few brave souls continued onto where the Town's Pest House once stood. It was a great day and learning opportunity for many of us.

Unfortunately, we found on our hike that once past the bridge that the old Ham Road has become seriously overgrown. Since then the committee has reached out to the Trailblazers ATV Club, which manages many trails in the area. We are looking forward to working with them in the upcoming years to maintain the trails in that area and possible save this one of a kind treasure in our town. Thank you to the Perry Family for allowing us to use their property for parking.

Another collaboration that we have been working on this past year is the preservation of the Pear Yard School. The committee has been working with the current property owner to save and restore this structure in the future. Some of the biggest obstacles in bringing this structure back to life are the cost of the restoration and a prime location, in which it could be accessible to all without placing a burden on any individual community member. In an attempt to raise funds for this preservation project, the committee submitted an application to have the Pear Yard School placed on the Seven to Save list managed by the New Hampshire Preservation Alliance (NHPA). While the school was ultimately not selected in 2017, the building is now on the radar of the NHPA and we plan on reapplying in the future. Here is an excerpt from that application that shares some of the history from this great community asset:

The Pear Yard School in Rollinsford, New Hampshire is one of the most historic surviving examples of a one-room schoolhouse in our state. Built in 1854, unlike other schoolhouses that were simply given a number representing the district that they served, the Pear Yard's School

name is an important reminder of the agricultural and educational heritage of this region that dates back to the 18th century. Surviving records document on March 16, 1793 officials voted the school-house for Number Two, or the west district, shall be at a certain place called the old back road, opposite a certain Pear-Yard in the possession of Andrew Rollins, or as near said spot as there can be a piece of land procured for the house."

The current Pear Yard School, as far as records can tell us, was built in 1854 in the same vicinity to replace the 18th century schoolhouse as the town's population grew during the Industrial Revolution. The Pear Yard School carried on this name long after the original pear orchard had likely vanished. The building was used continuously by the town until June 1936, when all the schoolhouses in Rollinsford were closed when the centrally located Rollinsford Grade School was built. According to the Rollinsford Town Report of 1938, the Pear Yard School and the lot where it stood was sold by the town to a local family for \$425, who have retained ownership of the building and the surrounding land ever since. Even today, the area surrounding the 163-year old Pear Yard School has largely retained its rural and agricultural character, surrounded by open fields, woods, and the famous Wentworth Greenhouses across the street. Sadly, over the past several years the obituaries of the last students to attend the Pear Yard School during the mid-1930s have appeared in local newspapers.

Our committee's additional preservation project has been to determine the best course of action for a pump house/ piece of fire apparatus that stood for many years in the mill village. Years ago, the small building was moved to a private home, as not to get lost completely to the river or some other force. Although, a contractor has come to see the structure, the committee is still awaiting the next steps for this structure. It is almost guaranteed that the funds to restore this small eight-sided structure will be far outside our means at the moment. Like the Pear Yard School, we are working with local community members to get this revitalized and hopefully placed in a location where more community members can enjoy it.

Throughout the last year, the historical committee has worked on a variety of smaller projects. Although it was our goal to start inventorying the town's collection of historical documents, part of the private collection from Florence Greenaway was brought to us by its current owner. The committee is grateful to current owner for bringing this collection to us and allowing us to look through this wonderful local collection. We have reviewed and started inventorying a small portion of this collection. It is our hope to publish the holding of this collection that are turned over to the town as well as other town collections when inventories of their holdings are completed in the future.

Other small projects that we have worked on in the last year included looking at and assessing the best way to preserve and replace the cupola that was taken off the town hall roof, when the roof was redone. Here again we accepted input from a few concerned community members about the best course of action to take. A big thank you to the town clerk for helping to ensure the cupola for the town hall has remained in the town.

As we begin 2018, the committee is looking forward to another year of progress on these larger projects as well as continued activities for the community to appreciate our town's rich heritage and historic landscape. We will soon have additional details for another Hike through History coming in the spring. If anyone wants to learn more about the Salmon Falls District, the Historical Committee has obtained copies of self-guided walking tours to the village. Please contact us or see us at some local events like Family Fun Day and during the Open Studios Weekends at the Mills.

Other ways to get involved with the committee are to give a donation (of time, money, materials/ goods or services), purchase a magnet with the town seal for \$5.00 or simply come talk to us about your ideas. As a committee, we are very excited to work with different community members. The committee would like to thank all those who have stepped up in the last year to give us input and help in our endeavors. It is greatly appreciated.

Sincerely,
Chris Benedetto
Chairperson



Proposed Budget

Rollinsford

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
SUZANNE M. HEARD	EX OFFICIO, SEAR BOARD	Suzanne M. Heard
JUDITH NELSON	EX OFFICIO, School District	Judith Nelson
DENNIS ST-HILAIRE	WATER + SEWER	Dennis St-Hilaire
Vernie Crosier	AT LARGE	Vernie Crosier
William A. Irving	AT LARGE	William A. Irving
CHARLIE DIONNE	AT LARGE	Charlie Dionne
NANCY DIONNE	AT LARGE	Nancy Dionne
Denise Knowles	AT LARGE	Denise Knowles

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$155,610	\$117,119	\$153,642	\$0	\$153,642	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$31,157	\$31,890	\$33,766	\$0	\$33,766	\$0
4150-4151	Financial Administration	05	\$38,499	\$38,903	\$39,423	\$0	\$39,423	\$0
4152	Revaluation of Property	05	\$80,300	\$9,755	\$10,030	\$0	\$10,030	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	05	\$19,182	\$131,567	\$147,953	\$0	\$147,953	\$0
4191-4193	Planning and Zoning	05	\$8,790	\$3,643	\$9,211	\$0	\$9,211	\$0
4194	General Government Buildings	05	\$93,580	\$110,488	\$90,568	\$0	\$90,568	\$0
4195	Cemeteries	05	\$18,001	\$14,384	\$18,001	\$0	\$18,001	\$0
4196	Insurance	05	\$27,185	\$27,185	\$27,340	\$0	\$27,340	\$0
4197	Advertising and Regional Association	05	\$5,083	\$5,083	\$5,258	\$0	\$5,258	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$477,387	\$490,017	\$535,192	\$0	\$535,192	\$0
Public Safety								
4210-4214	Police	05	\$620,875	\$482,870	\$562,856	\$0	\$562,856	\$0
4215-4219	Ambulance	05	\$32,000	\$32,000	\$32,000	\$0	\$32,000	\$0
4220-4229	Fire	05	\$106,029	\$94,669	\$109,287	\$0	\$109,287	\$0
4240-4249	Building Inspection	05	\$17,913	\$17,913	\$22,391	\$0	\$22,391	\$0
4290-4298	Emergency Management	05	\$22,100	\$6,772	\$22,100	\$0	\$22,100	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$798,917	\$634,224	\$748,634	\$0	\$748,634	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$258,031	\$250,836	\$538,207	\$0	\$288,207	\$250,000
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$32,000	\$31,643	\$32,000	\$0	\$32,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal					\$570,207	\$0	\$320,207	\$250,000
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	05	\$111,103	\$101,807	\$105,115	\$0	\$105,115	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal					\$105,115	\$0	\$105,115	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal					\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration	05	\$510	\$510	\$1	\$0	\$1	\$0
4414	Pest Control	05	\$5,730	\$3,967	\$5,837	\$0	\$5,837	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$6,240	\$4,477	\$5,838	\$0	\$5,838	\$0
Welfare								
4441-4442	Administration and Direct Assistance	05	\$20,000	\$7,020	\$14,500	\$0	\$14,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	05	\$7,000	\$6,000	\$7,000	\$0	\$7,000	\$0
	Welfare Subtotal		\$27,000	\$13,020	\$21,500	\$0	\$21,500	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	05	\$39,577	\$32,671	\$67,145	\$0	\$67,145	\$0
4550-4559	Library	05	\$73,373	\$66,641	\$74,998	\$0	\$74,998	\$0
4583	Patriotic Purposes	05	\$1,000	\$892	\$1,000	\$0	\$1,000	\$0
4589	Other Culture and Recreation	05	\$300	\$42	\$300	\$0	\$300	\$0
	Culture and Recreation Subtotal		\$114,250	\$100,246	\$143,443	\$0	\$143,443	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	05	\$100	\$100	\$100	\$0	\$100	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	05	\$101	\$0	\$101	\$0	\$101	\$0
	Conservation and Development Subtotal		\$201	\$100	\$201	\$0	\$201	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	05	\$79,740	\$0	\$79,730	\$0	\$79,730	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$79,740	\$0	\$79,730	\$0	\$79,730	\$0
Capital Outlay								
4901	Land		\$5,000	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$595,000	\$562,650	\$0	\$0	\$0	\$0
4903	Buildings		\$55,000	\$53,845	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$850,000	\$879,009	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$1,505,000	\$1,495,504	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$3,409,869	\$3,121,874	\$2,209,860	\$0	\$1,959,860	\$250,000



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	14	\$0	\$0	\$0	\$250,000	\$250,000	\$0
		<i>Purpose: Road Resurfacing (by Petition)</i>						
4901	Land	12	\$0	\$0	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Land Surveys and Related Expenses</i>						
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$42,000	\$0	\$42,000	\$0
		<i>Purpose: Purchase Service Truck for the Rollinsford Highway</i>						
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$12,000	\$0	\$12,000	\$0
		<i>Purpose: Purchase Roadside Mowing Attachment</i>						
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$45,000	\$0	\$45,000	\$0
		<i>Purpose: Purchase Police Cruiser</i>						
4915	To Capital Reserve Fund	09	\$0	\$0	\$178,200	\$0	\$178,200	\$0
		<i>Purpose: Fund Capital Improvement Reserve Fund</i>						
4915	To Capital Reserve Fund	10	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Culvert Repair/Replacement Reserve Fund</i>						
4915	To Capital Reserve Fund	11	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Conservation Land Trust Fund</i>						
4916	To Expendable Trusts/Fiduciary Funds	16	\$0	\$0	\$350	\$0	\$350	\$0
		<i>Purpose: Establish Historical Committee Expendable Trust Fund</i>						
Total Proposed Special Articles			\$0	\$0	\$302,550	\$250,000	\$552,550	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
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Total Proposed Individual Articles



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	05, 11	\$0	\$20,000	\$20,000
3180	Resident Tax	05	\$19,558	\$13,000	\$13,000
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	05	\$0	\$300	\$300
3190	Interest and Penalties on Delinquent Taxes	05	\$29,128	\$30,000	\$30,000
9991	Inventory Penalties	05	\$9,813	\$10,000	\$10,000
	Taxes Subtotal		\$58,499	\$73,300	\$73,300
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$110	\$250	\$250
3220	Motor Vehicle Permit Fees	05	\$571,750	\$620,000	\$620,000
3230	Building Permits	05	\$40,794	\$32,000	\$32,000
3290	Other Licenses, Permits, and Fees	05	\$10,695	\$10,600	\$10,600
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$623,349	\$662,850	\$662,850
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$130,260	\$130,260	\$130,260
3353	Highway Block Grant	05	\$108,129	\$108,130	\$108,130
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	05	\$380	\$1,000	\$1,000
3379	From Other Governments	05	\$3,280	\$136,086	\$136,086
	State Sources Subtotal		\$242,049	\$375,476	\$375,476



New Hampshire
Department of
Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	05	\$146,963	\$210,715	\$210,715
3409	Other Charges		\$0	\$0	\$0
			\$146,963	\$210,715	\$210,715
Charges for Services Subtotal					
Miscellaneous Revenues					
3501	Sale of Municipal Property	05	\$11,402	\$3,000	\$3,000
3502	Interest on Investments	05	\$4,498	\$500	\$500
3503-3509	Other	05	\$100,303	\$131,200	\$131,200
			\$116,203	\$134,700	\$134,700
Miscellaneous Revenues Subtotal					
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	07, 12, 06, 08	\$260,291	\$104,000	\$104,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$260,291	\$104,000	\$104,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$884,808	\$0	\$0
9998	Amount Voted from Fund Balance	16	\$0	\$350	\$350
9999	Fund Balance to Reduce Taxes	05	\$200,000	\$50,000	\$50,000
	Other Financing Sources Subtotal		\$1,084,808	\$50,350	\$50,350
Total Estimated Revenues and Credits				\$1,611,391	\$1,611,391



Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$1,699,180	\$2,209,860	\$1,959,860
Special Warrant Articles	\$1,583,125	\$302,550	\$552,550
Individual Warrant Articles	\$225,000	\$0	\$0
Total Appropriations	\$3,507,305	\$2,512,410	\$2,512,410
Less Amount of Estimated Revenues & Credits	\$2,706,738	\$1,611,391	\$1,611,391
Estimated Amount of Taxes to be Raised	\$800,567	\$901,019	\$901,019



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,512,410
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$79,730
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$79,730
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$2,432,680
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$243,268
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$2,755,678

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1							
2	Executive Office						
3	Selectmen	12,800	12,800	12,800	0	0.0%	
4	Moderator	60	0	180	120	200.0%	\$60/election; 3 elections
5	Supervisors of Checklists	180	0	540	360	200.0%	3 Supervisors: \$60/election, 3 elections
6	Finance & Admin. Sec	36,643	36,805	39,037	2,394	6.5%	FY17: 9 mos; FY18: 12 mos
7	Admin/Clerical Support	7,001	5,727	7,141	140	2.0%	12 hrs/wk; ATB
8	Budget Comm Secretary	1,326	643	1,353	27	2.0%	
9	Payroll Taxes/Executive	4,438	2,786	2,250	(2,188)	-49.3%	
10	NH State Retirement	3,108	3,390	4,442	1,334	42.9%	FY17: 9 mos; FY18: 12 mos
11	BC Communications	300	79	0	(300)	-100.0%	Consolidated with printing/copying
12	Conferences & Dues	500	567	500	0	0.0%	
13	Mileage	1,100	937	1,100	0	0.0%	
14	Office	1,500	827	1,600	100	6.7%	Multi-function printer lease plus maintenance contract
15	Equipment/Maintenance	3,000	2,881	3,800	800	26.7%	\$500 increase; \$300 moved from BC communications line
16	Printing/Copying						
17	Telephone	1,800	1,750	1,800	0	0.0%	
18	Supplies	3,500	3,413	3,500	0	0.0%	
19	Postage	5,500	5,771	5,500	0	0.0%	
20	IT Hardware, Software, Service	9,000	6,161	10,000	1,000	11.1%	Increase for MapGeo services
21	Professional Services	31,500	7,375	24,000	(7,500)	-23.8%	
22	Legal Expense	0	17,204	750	0	NA	
23	Advertising	600	834	350	150	25.0%	
24	Register of Deeds	350	117	750	0	0.0%	
25	Title Search	750	212	750	0	0.0%	
26	Reimbursable Expenses	4,700	6,841	14,700	10,000	212.8%	
27	Short-Term Interest	1	0	1	0	0.0%	
28	Payment						
29	Contingency	16,202	0	17,546	1,345	8.3%	
30	Elections & Registrations	145,859	117,119	153,641	7,782	5.3%	
	Town Clerk's Salary	24,042	24,042	24,523	481	2.0%	

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1							
31	Town Clerk Election	200	200	600	400	200.0%	\$200/election; 3 elections
32	Stipend						
33	Ballot Clerk's Wages	200	150	600	400	200.0%	\$200/election; 3 elections
34	Payroll Taxes/Elections	1,870	1,866	1,968	98	5.2%	
35	Programming/Printing	1,600	1,259	2,700	1,100	68.8%	Programming: 3 elections Printing: March election
36	Ballots						
37	Town Meeting	0	0	200	200	NA	Recording Secretary, Child Care
38	Training	100	50	100	0	0.0%	
39	Mileage	50	0	50	0	0.0%	
40	Supplies	1,000	1,049	1,000	0	0.0%	
41	Lunches	250	214	825	575	230.0%	\$275/election; 3 elections
42	Town Clerk Info Systems	645	707	0	(645)	-100.0%	Next invoice not due until June 2019
43	Voting Booth	700	541	700	0	0.0%	
44	Vital Rec & Payments to State	500	1,813	500	0	0.0%	
45	Financial Administration	31,157	31,890	33,766	2,609	8.4%	
46	Treasurer	2,600	2,600	2,600	0	0.0%	
47	Tax Collector	19,693	20,622	20,087	394	2.0%	
48	Payroll Taxes/Financial Admin	1,705	1,578	1,736	30	1.8%	
49	Audit	14,500	14,104	15,000	500	3.4%	
50	Revaluation	38,499	38,903	39,423	924	2.4%	
51	Mapping	1,400	1,759	1,470	70	5.0%	
52	Appraisal	4,200	3,777	4,150	(50)	-1.2%	
53	Information Systems	4,200	4,219	4,410	210	5.0%	
54		9,800	9,755	10,030	230	2.3%	
55	Personnel Administration						
56	Health Insurance	117,332	108,063	118,013	681	0.6%	6.1% decrease in premiums Coverage for HD Assistant

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1	Life/Disability Insurance	2,347	3,172	2,873	526	22.4%	One additional employee plus full year for admin assistant
57	AFLAC	0	0	0	0	NA	This is a service provided to employees at their full expense.
58	Unemployment	850	830	701	(149)	-17.5%	
59	Workers Compensation	13,584	13,584	14,465	881	6.5%	
60	Paychex Service	4,546	5,098	4,900	354	7.8%	
61	Background Checks	200	470	400	200	100.0%	
62	Training	1,100	350	1,100	0	0.0%	
63	Employee Safety	300	0	500	200	66.7%	
64	Dental Benefits	1	0	1	0	0.0%	
65	Termination	1	0	5,000	4,999	499900.0%	
66	Payments/Insurance						
67	Adjustments	140,261	131,567	147,953	6,485	5.5%	
68	Planning and Zoning						
69	Planning Secretarial	803	889	819	16	2.0%	
70	Planning Consultants	6,600	1,613	6,500	(100)	-1.5%	\$65/hr; 100 hours
71	Zoning Secretarial	257	370	262	5	2.0%	
72	Payroll Taxes/Planning & Zoning	81	96	580	499	615.0%	FY17 was incorrectly budgeted
73	Advertising	1,050	676	1,050	0	0.0%	Consolidated PB and ZB advertising
74		8,791	3,643	9,211	420	4.8%	
75	Government Buildings						
76	Janitor Wages	6,441	6,126	6,570	129	2.0%	
77	Payroll	494	471	503	9	1.8%	
78	Taxes/Government Bldgs	600	758	700	100	16.7%	
79	Supplies - Town Hall	520	520	520	0	0.0%	
80	Sewer - Town Hall	950	332	350	(600)	-63.2%	Testing will come out of town hall maintenance
81	Water - Highway Shed	350	332	350	0	0.0%	
82	Water - Fire Station	350	332	350	0	0.0%	

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1							
83	Water - Transfer Station	350	332	350	0	0.0%	
84	Heat - Town Hall	10,000	8,104	10,000	0	0.0%	
85	Heat - Highway Shed	6,000	4,788	4,500	(1,500)	-25.0%	
86	Heat - Transfer Station	250	453	800	550	220.0%	Two compactor sheds
87	Heat - Fire Station	6,000	5,986	7,000	1,000	16.7%	
88	Electricity - Town Hall	10,500	11,722	10,500	0	0.0%	
89	Electricity - Highway Shed	2,700	2,166	2,500	(200)	-7.4%	
90	Electricity - Transfer Station	1,700	2,202	2,000	300	17.6%	new compactor; only run one at a time; maybe minimal impact?
91	Electricity - Fire Station	3,500	2,906	3,200	(300)	-8.6%	
92	Repairs/Maint. - Town Hall	12,000	25,413	10,000	(2,000)	-16.7%	Paint/repair portico; mold remediation; various service contracts
	Repairs/Maint. - Highway Shed	4,500	14,882	5,000	500	11.1%	Repair dry wall in office; repair roof shingles as they blow off; install stairs to upstairs storage area; exhaust fan FY17 contains \$11,500 for demo of old HD shed
93							
94	Repairs/Maint. - Fire Station	7,500	7,217	7,500	0	0.0%	
95	Repairs/Maint - Trans Station	3,000	1,850	2,000	(1,000)	-33.3%	
96	Hydroplant License Fees	750	0	750	0	0.0%	
97	Hydrant Rental - Water Dist.	9,425	9,408	9,425	0	0.0%	
98	Hydrant Rental -	300	300	300	0	0.0%	
99	Dover/Somers.						
99	Municipal Taxes	5,400	3,888	5,400	0	0.0%	
100		93,580	110,488	90,568	(3,012)	-3.2%	
101	Cemeteries						
102	Cemeteries	18,001	14,384	18,001	0	0.0%	
103		18,001	14,384	18,001	0	0.0%	
104	Insurance						

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1	Property/Liability Ins	27,185	27,185	27,340	155	0.6%	
105		27,185	27,185	27,340	155	0.6%	
106							
107	Regional Associations						
108	Regional Associations	5,083	5,083	5,258	175	3.4%	
109		5,083	5,083	5,258	175	3.4%	
110	Police Department						
111	Chief	50,752	42,793	52,275	1,523	3.0%	
	Full Time Salaries	246,131	218,874	254,448	8,317	3.4%	Includes FY17 salary adjustment; 3% of fulltime salary base for merit increases (FY17 full time base: \$237,328; 3% merit: \$7,120); total: \$244,448 Consolidated holidays (\$10k) into this line, too
112							
113	Part-time Salaries	30,484	30,241	30,484	0	0.0%	
114	Overtime	12,423	11,028	12,423	0	0.0%	fulltime officers; -2/3 not eligible for NHRS
115	Court Witness Fees	500	270	500	0	0.0%	
116	Contracted Services	50,000	38,460	60,000	10,000	20.0%	
117	Payroll Taxes/Police	9,639	11,593	15,599	5,960	61.8%	
118	Retirement	66,466	61,065	74,884	8,418	12.7%	
119	Preventive Health	1,000	585	1,000	0	0.0%	
120	Uniforms	4,750	4,460	4,750	0	0.0%	
121	Uniforms/Cleaning	0	0	500	500	NA	As needed for cleaning hazardous materials
122	Professional	4,000	2,225	4,000	0	0.0%	
123	Development						
124	Conf., Dues & Assoc.	1,350	610	1,350	0	0.0%	
125	Office Expenses	1,800	3,169	1,800	0	0.0%	
126	Telephone & Cellular	3,700	3,409	3,700	0	0.0%	
127	Postage	500	458	500	0	0.0%	
128	Manuals & Publications	400	154	400	0	0.0%	
129	Advertising	150	260	150	0	0.0%	
130	Equipment	8,700	21,860	8,700	0	0.0%	
131	Radio Repair	1,300	1,939	1,300	0	0.0%	
	Mileage	150	1,180	150	0	0.0%	

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1							
132	Supplies	2,150	2,377	2,150	0	0.0%	
133	Forms	560	658	560	0	0.0%	
134	Vehicle Repairs & Maint.	6,447	4,460	6,447	0	0.0%	
135	Vehicle Fuel	12,000	10,620	12,000	0	0.0%	
136	Ammo	2,700	1,813	2,700	0	0.0%	
137	First Aid	250	189	250	0	0.0%	
138	Dispatch	8,836	8,120	8,836	0	0.0%	
139	DARE	1,000	0	1,000	0	0.0%	
140		528,138	482,870	562,856	34,718	6.6%	
141	Fire Department						
142	Chief	7,140	7,140	7,283	143	2.0%	
	Salaries	38,580	39,169	41,000	2,420	6.3%	Remains insufficient per RFD chief; Board will create advisory committee to provide future guidance re on-call pay
143							
144	Payroll Taxes/Fire	3,498	3,569	3,694	196	5.6%	
145	Chief's Expense Acct.	275	100	275	0	0.0%	
146	Association Dues	1,300	1,180	1,300	0	0.0%	
147	Telephone & Cell Phones	2,050	1,574	2,050	0	0.0%	
148	Dispatch Fees/Answering	6,086	6,086	6,086	0	0.0%	
149	Training	6,500	1,838	7,000	500	7.7%	
	Fire Prevention	750	716	750	0	0.0%	
150	Education						
151	Equipment	6,000	14,861	6,000	0	0.0%	
152	Computer Equipment	1,000	0	1,000	0	0.0%	
153	Equipment Repairs	1,000	361	1,000	0	0.0%	
154	Radio Repair	2,000	5,787	2,000	0	0.0%	
155	NH Insurance	700	60	700	0	0.0%	
156	Supplies	800	1,427	800	0	0.0%	
157	Office Supplies	500	0	500	0	0.0%	
158	Vehicle Repairs	7,000	2,737	7,000	0	0.0%	
159	Vehicle Fuel	2,750	1,662	2,750	0	0.0%	
160	First Aid Supplies	500	285	500	0	0.0%	

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1							
161	Preventive Health	100	0	100	0	0.0%	
162	Protective Clothing	6,000	1,827	6,000	0	0.0%	
163	Uniforms	1,000	361	1,000	0	0.0%	
164	Hose	3,000	1,705	3,000	0	0.0%	
165	Scott Air Packs	1,000	0	1,000	0	0.0%	
166	Mutual Aid	1,000	0	1,000	0	0.0%	
167	Hazmat/START	1,500	1,049	1,500	0	0.0%	
	Emergency Equip.	1,000	437	1,000	0	0.0%	
168	Testing						
169	SCBA	3,000	738	3,000	0	3.000	
170		106,029	94,669	109,287	3,259	3.1%	
171	Building Inspection						
172	Building Inspector	16,640	16,640	20,800	4,160	25.0%	5 hrs/wk * \$80 ; is now Health Inspector
173	Payroll Taxes/Bldg Insp	1,273	1,273	1,591	318	25.0%	
174		17,913	17,913	22,391	4,478	25.0%	
175	Highways & Streets						
176	Road Agent	47,476	48,046	52,000	4,524	9.5%	
177	Full Time Staff	0	5,155	38,548	38,548	NA	HD Assistant, \$17/hr / 125 hrs OT
178	Part Time Staff	22,947	29,638	15,460	(7,487)	-32.6%	
179	Payroll Taxes/Highway	2,539	3,032	2,496	(43)	-1.7%	
180	NH State Retirement System	5,353	5,683	10,304	4,951	92.5%	
181	Safety Equipment	750	495	950	200	26.7%	Includes safety shoes
182	Preventive Health	150	85	300	150	100.0%	
183	Telephone & Cell Phone	1,675	1,385	1,300	(375)	-22.4%	
184	Uniforms	350	213	350	0	0.0%	Currently have full complement of uniforms
185	Supplies	3,000	5,278	5,000	2,000	66.7%	Will be doing more inhouse repairs/maintenance
	Equipment	4,000	7,323	10,000	6,000	150.0%	Trailer: 1400; explosion-proof flammables storage cabinet; small fridge
186	Vehicle Repair & Maint.	9,000	20,578	15,000	6,000	66.7%	Aging vehicle fleet; poor repair record with Volvo backhoe
187							

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1							
188	Vehicle Fuel	8,500	7,418	8,500	0	0.0%	
189	Signs	1,600	733	2,500	900	56.3%	Includes \$2k to upgrade all of the STOP signs
190	Line Striping	4,000	0	0	(4,000)	-100.0%	No long-line striping needed in 2018
191	Tree Maintenance	10,000	4,700	5,000	(5,000)	-50.0%	
192	Sand & Gravel	3,500	2,842	6,500	3,000	85.7%	Will do more inhouse shoulder work
193	Street Sweeping	2,500	1,350	1,500	(1,000)	-40.0%	
194	Cold Patch/Hot Mix	2,000	1,496	4,000	2,000	100.0%	Will do more inhouse work
	Salt	25,000	30,348	25,000	0	0.0%	Per ton: Fall 2017: \$53.80 (464 tons) Fall 2016: \$58.27 Fall 2015: \$54.38 Fall 2014: \$52.65
195	Roadside Mowing	3,000	0	0	(3,000)	-100.0%	Expect to purchase roadside mowing attachment via warrant; else will need to reinstate \$3k budget
196	Stormwater Management	3,600	0	5,000	1,400	38.9%	New MS4 permit, effective July 2018
197	Catch Basin Cleaning	3,500	3,073	3,500	0	0.0%	
198	Road Maintenance/Resurfacing	75,000	71,964	75,000	0	0.0%	Board recommended total is \$325,000, offset by approx \$108,000 from NHDOT (\$50k is a one-time supplement) BC recommends reducing line by \$250,000
199							
200		239,440	250,836	288,207	48,768	20.4%	
201	Street Lighting	32,000	31,643	32,000	0	0.0%	
202	Street Lighting	32,000	31,643	32,000	0	0.0%	
203							
204	Sanitation						
205	Attendants	28,000	25,263	\$29,989	1,989	7.1%	Includes 120 hrs/yr to cover brush chipping
206	Payroll Taxes/Trans Stat	2,142	1,929	2,294	152	7.1%	
207	Health & Safety	800	405	800	0	0.0%	
208	Uniforms/Cleaning	3,000	1,326	2,000	(1,000)	-33.3%	Includes both HD and TS
209	Supplies	200	0	200	0	0.0%	
210	Telephone	600	523	420	(180)	-30.0%	Switching to FirstLight; approx 35/mo

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1	Lamprey	42,000	41,536	43,362	1,362	3.2%	Contractual increase in tipping fees (\$1/ton)
211	Regional/Tipping (MSW/						
212	Lamprey Regional Truck	17,681	18,116	13,200	(4,481)	-25.3%	
213	Coop/Ha						
214	Trucking - Recycling	6,000	3,645	5,000	(1,000)	-16.7%	
215	Equipment	1,280	165	1,750	470	36.7%	Maintenance contracts
216	Disposal of Metal, Tires, etc.	3,800	4,461	3,800	0	0.0%	
	Lamprey Waste Coop - Closure	800	800	800	0	0.0%	
217	Brush Chipping	3,500	2,200	0	(3,500)	-100.0%	Anticipate doing our own brush chipping using transfer station staff; have added salary dollars to transfer station line
218	Hazardous Waste	1,300	1,439	1,500	200	15.4%	
219	Disposal - Dov						
220	Emergency Management	111,103	101,807	105,115	(5,988)	-5.4%	
221	FEMA - Homeland	2,100	6,772	2,100	0	0.0%	
222	Security	20,000	0	20,000	0	0.0%	
223	FEMA Reimbursements	22,100	6,772	22,100	0	0.0%	
224	Health						
225	Ambulance Service	32,000	32,000	32,000	0	0.0%	
226	Health Officer	510	510	1	(509)	-99.8%	Bldg Inspector now also Health Officer
227		32,510	32,510	32,001	(509)	-1.6%	
228	Animal Control						
229	Animal Control Officer	3,000	1,489	3,100	100	3.3%	
230	Payroll Taxes/Health	230	85	237	8	3.3%	
231	Shelter Fee	500	875	500	0	0.0%	
232	Mileage	50	0	50	0	0.0%	
233	Supplies	450	52	450	0	0.0%	
234	Dog Tags	200	216	200	0	0.0%	
235	License Fee to State	1,300	1,250	1,300	0	0.0%	

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1		5,730	3,967	5,837	108	1.9%	
236	General Assistance						
237	Community Assist	7,000	6,000	7,000	0	0.0%	
238	Organizations						
239	Rental Assistance	16,500	6,608	11,500	(5,000)	-30.3%	
240	Food	1,000	0	750	(250)	-25.0%	
241	Utilities	2,500	412	2,250	(250)	-10.0%	
242	Other	0	0	0	0	NA	
243		27,000	13,020	21,500	(5,500)	-20.4%	
244	Parks & Recreation						
245	Summer Day Camp	37,941	30,328	50,455	12,514	33.0%	
246	Summer Teen Camp	0	0	14,790	14,790	NA	
247	Payroll Taxes/Parks and	0	1,843	0	0	NA	
248	Rec	6	0	300	294	4900.0%	FY17 budget: contains the \$1 placeholders
249	Senior Programs	500	500	500	0	0.0%	
250	Salmon Falls Family Fun						
251	Day	1,130	0	1,100	(30)	-2.7%	
252	Winter Rec/Basketball	39,577	32,671	67,145	27,568	69.7%	
253	Library						
254	Library	73,373	66,641	74,998	1,625	2.2%	
255		73,373	66,641	74,998	1,625	2.2%	
256	Other						
257	Patriotic Purposes	1,000	0	1,000	0	0.0%	
258	Flags/Legion	0	0		0	NA	
259	Conservation Commission	100	100	100	0	0.0%	
260	Historical Committee	300	42	300	0	0.0%	
261	Industrial Commission	1	0	1	0	0.0%	
262	Navy Yard Committee	100	0	100	0	0.0%	
263		1,501	1,034	1,501	0	0.0%	
264	Debt Service						
265	NHMBB	0	0	62,090	62,090	NA	
266	USDA Loan	0	0	17,640	17,640	NA	
		0	0	79,730	79,730	NA	

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1		1,754,629	1,626,513	1,959,860	205,231	11.7%	Select Board recommends \$2,209,860 (see Road Surface Maintenance above)
267	Operating Budget Total						
268	Capital Projects						
269	Fire Engine	450,000	450,000	0	(450,000)	-100.0%	
270	Transfer Station	190,000	190,000	0	(190,000)	-100.0%	
271	Improvements	435,000	343,104	0	(435,000)	-100.0%	
272	Repair/Replacement	55,000	53,845	0	(55,000)	-100.0%	
273	Town Hall Drainage	10,000	9,658	0	(10,000)	-100.0%	
274	RPD/Town Hall Security	75,000	62,991	0	(75,000)	-100.0%	
275	Upgrade	40,000	40,000	0	(40,000)	-100.0%	
276	RPD Command Vehicle	70,500	70,500	0	(70,500)	-100.0%	
277	Town Revaluation	225,000	225,000	250,000	25,000	11.1%	Petition warrant article. Select Board recommends placing entire road maintenance budget in operating budget.
278	Road Reconstruction	20,000	0	42,000	22,000	110.0%	Funded by CIP; town did not execute the \$20k warrant from 2017 for a HD service truck
279	HD Service Truck	0	0	45,000	45,000	NA	Funded by CIP
280	RPD Cruiser	0	0	12,000	12,000	NA	Funded by CIP; if not passed, will need to add \$3k to HD budget to contract out
281	HD Roadside Mowing Attachment	5,000	0	5,000	0	0.0%	Funded by Conservation Land Trust Fund
282	Land Appraisal	1,575,500	1,445,098	354,000	(1,221,500)	-77.5%	
283	Capital Projects Total						
284	Reserve Funds						
285	Capital Improvement	190,000		178,200	(11,800)	-6.2%	
	Reserve Fund	0	50,406	10,000	10,000	NA	Rebuilding this fund for Sligo Rd culverts
	Culvert Reserve Fund						

2018 Proposed Budget per Budget Committee Recommendation of 2/10/2018 (Differences with Select Board in shaded/yellow rows)

	C	D	F	H	I	J	K
		2017 Approved Appropriation	2017 Expenditures	2018 Proposed Appropriation	2018 Proposed Change \$	2018 Proposed Change %	Notes
1							
286	Town Revaluation Fund	17,625	17,625	0	(17,625)	-100.0%	Will start rebuilding fund in 2019
287	Conservation Land Trust Fund	10,000		10,000	0	0.0%	
288	Reserve Funds Total	217,625	0	198,200	(19,425)	-8.9%	
289	Grand Total (Operating + Capital + Reserve Funds)	3,547,754	3,139,642	2,512,060	(1,035,694)	-29.2%	

2017 Employee Earnings by Position

Department	Position	2017 Rate	Earnings Type	2017 Earnings
Administration	Administrative Assistant	\$22.44	Hourly	\$36,766.84
Administration	Board/Committee Secretary	\$10.71	Hourly	\$1,255.44
Administration	Board/Committee Secretary	\$10.71	Hourly	\$697.62
Administration	Building Inspector	\$80.00	Salary	\$16,640.00
Administration	Child Care Provider	\$18.00	Hourly	\$117.00
Administration	Election Worker	\$30/half day	Other	\$30.00
Administration	Election Worker	\$30/half day	Other	\$120.00
Administration	Health Officer	Stipend	Stipend	\$255.00
Administration	Health Officer	Stipend	Stipend	\$255.00
Administration	Janitor	\$12.40	Hourly	\$6,125.60
Administration	Secretary	\$11.22	Hourly	\$5,671.74
Administration	Tax Collector	\$22.33	Hourly	\$20,621.78
Fire	Assistant Chief	Varies	Other	\$11,216.23
Fire	Deputy Chief	Varies	Other	\$2,768.11
Fire	Firefighter	Varies	Other	\$1,217.39
Fire	Firefighter	Varies	Other	\$330.34
Fire	Firefighter	Varies	Other	\$264.35
Fire	Firefighter	Varies	Other	\$501.17
Fire	Firefighter	Varies	Other	\$1,147.61
Fire	Firefighter	Varies	Other	\$316.55
Fire	Firefighter	Varies	Other	\$1,357.87
Fire	Firefighter	Varies	Other	\$740.89
Fire	Firefighter	Varies	Other	\$641.13
Fire	Firefighter	Varies	Other	\$1,049.19
Fire	Firefighter	Varies	Other	\$1,667.89
Fire	Firefighter	Varies	Other	\$81.70
Fire	Firefighter	Varies	Other	\$742.54
Fire	Firefighter	Varies	Other	\$222.78
Fire	Firefighter	Varies	Other	\$939.92
Fire	Firefighter	Varies	Other	\$620.91
Fire	Firefighter	Varies	Other	\$1,099.70
Fire	Firefighter	Varies	Other	\$1,283.67
Fire	Firefighter	Varies	Other	\$500.80
Fire	Firefighter	Varies	Other	\$1,638.10
Fire	Firefighter	Varies	Other	\$348.88

2017 Employee Earnings by Position

Fire	Firefighter	Varies	Other	\$1,596.55
Fire	Firefighter	Varies	Other	\$739.05
Fire	Firefighter	Varies	Other	\$48.08
Fire	Firefighter	Varies	Other	\$6,081.82
Highway	Full-Time Laborer	\$17.00	Hourly	\$5,155.25
Highway	On-Call Plow Driver	\$14.85	Hourly	\$4,879.60
Highway	On-Call Plow Driver	\$14.35	Hourly	\$545.30
Highway	On-Call Plow Driver	14.78	Hourly	\$118.24
Highway	On-Call Plow Driver	\$14.64	Hourly	\$1,134.60
Highway	Part-Time Laborer	\$14.35	Hourly	\$121.98
Highway	Part-Time Laborer	14.64	Hourly	\$1,285.59
Highway	Part-Time Laborer	\$14.35	Hourly	\$132.74
Highway	Part-Time Laborer	\$14.35	Hourly	\$12,629.29
Highway	Part-Time Laborer	\$14.78	Hourly	\$5,631.19
Highway	Part-Time Plow	\$14.64	Hourly	\$1,675.37
Highway	Road Agent	\$52,000.00	Salary	\$11,000.00
Highway	Road Agent	\$47,476.00	Salary	\$37,045.89
Library	Director	\$23,588.00	Salary	\$23,590.98
Library	Librarian	\$10.20	Hourly	\$2,850.90
Library	Librarian	\$12.00	Hourly	\$48.00
Library	Librarian	\$10.00	Hourly	\$190.00
Library	Librarian	\$11.33	Hourly	\$5,121.18
Library	Librarian	\$12.00	Hourly	\$36.00
Library	Librarian	\$10.61	Hourly	\$7,225.32
Police	Animal Control Officer	\$16.10	Hourly	\$1,489.20
Police	Chief	\$32.53	Hourly	\$54,494.44
Police	Full-Time Officer	\$18.75	Hourly	\$13,650.00
Police	Full-Time Officer	\$18.75	Hourly	\$2,250.00
Police	Full-Time Officer	\$19.61	Hourly	\$53,415.91
Police	Full-Time Officer	\$21.52	Hourly	\$51,339.89
Police	Lieutenant	\$29.33	Hourly	\$67,075.44
Police	Part-Time Officer	\$16.10	Hourly	\$5,417.55
Police	Part-Time Officer	\$16.26	Hourly	\$5,382.06
Police	Part-Time Officer	\$16.26	Hourly	\$1,758.52
Police	Part-Time Officer	\$16.26	Hourly	\$902.43

2017 Employee Earnings by Position

Police	Part-Time Officer	\$16.26	Hourly	\$25,261.13
Police	Part-Time Officer	\$16.26	Hourly	\$1,894.29
Police	Sergeant	\$24.89	Hourly	\$55,578.72
Recreation	Assistant Director	\$11.25	Hourly	\$3,614.07
Recreation	Counselor	\$7.50	Hourly	\$945.00
Recreation	Counselor	\$8.00	Hourly	\$1,904.00
Recreation	Counselor	\$7.75	Hourly	\$2,171.94
Recreation	Counselor	\$8.00	Hourly	\$0.00
Recreation	Counselor	\$7.50	Hourly	\$1,740.00
Recreation	Counselor	\$7.50	Hourly	\$1,925.63
Recreation	Counselor	\$7.50	Hourly	\$2,066.26
Recreation	Counselor	\$8.75	Hourly	\$1,585.95
Recreation	Counselor	\$8.25	Hourly	\$2,101.70
Recreation	Counselor	\$8.25	Hourly	\$2,348.13
Recreation	Director	\$13.00	Hourly	\$3,974.75
Transfer Station	Attendant	\$10.50	Hourly	\$4,327.05
Transfer Station	Attendant	\$11.31	Hourly	\$9,467.96
Transfer Station	Attendant	\$10.82	Hourly	\$2,984.11
Transfer Station	Attendant	\$10.71	Hourly	\$8,483.39
				\$637,686.18

Ten-Year Spending Projections
(2018 Budget Proposal)

TEN-YEAR PROJECTIONS	Infl	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Operating Budget (incl roads)	0.02	\$1,979,629	\$2,130,130	\$2,172,733	\$2,216,187	\$2,260,511	\$2,305,721	\$2,351,836	\$2,398,873	\$2,446,850	\$2,495,787	\$2,545,703
Long-Term Financing		\$0	\$79,730	\$78,310	\$76,270	\$69,230	\$67,445	\$65,660	\$63,875	\$62,090	\$60,305	\$58,520
Annual request for Capital Improvement Reserve Fund		\$190,000	\$178,200	\$151,622	\$145,000	\$146,888	\$171,888	\$208,391	\$248,292	\$221,766	\$173,264	\$186,289
Revaluation		\$17,625	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$20,000
Culvert Fund		\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Revenue (excl reserve funds)	0.01	-\$1,265,238	-\$1,497,041	-\$1,512,011	-\$1,527,132	-\$1,542,403	-\$1,557,827	-\$1,573,405	-\$1,589,139	-\$1,605,031	-\$1,621,081	-\$1,637,292
Tax Effort (town)		\$906,424	\$901,019	\$920,653	\$940,326	\$964,226	\$1,017,228	\$1,082,482	\$1,131,900	\$1,155,675	\$1,138,275	\$1,183,220
Tax Rate (town)		\$3.24	\$3.22	\$3.29	\$3.36	\$3.45	\$3.64	\$3.87	\$4.05	\$4.13	\$4.07	\$4.23
% increase over prior year (Tax Effort)			-0.60%	2.18%	2.14%	2.54%	5.50%	6.41%	4.57%	2.10%	-1.51%	3.95%

Ancipated Revenue 2018 (with 2017 Actuals)

Revenue Source	Anticipated 2017	Revenue 2017	Anticipated 2018	Change	Notes2
Land Use Change Tax	\$10,000		\$10,000		\$0 From LUCT account
Resident Taxes		\$19,558			
Timber Tax	\$13,000		\$13,000		\$0
Yield Tax	\$300	\$0	\$300		\$0
Interest on Taxes	\$0	\$0	\$0		\$0
Inventory Penalties	\$30,000	\$29,128	\$30,000		\$0
Business Licenses and Permits	\$10,000	\$9,813	\$10,000		\$0 Expect to collect 13k
	\$250	\$110	\$250		\$0
Motor Vehicle Permits and Fees	\$550,000	\$563,737	\$600,000		\$50,000
Motor Vehicle Surcharge	\$15,000	\$8,013	\$20,000		\$5,000
Building Permits	\$45,000	\$40,794	\$32,000		-\$13,000
Other Licenses, Permits and Fees	\$12,000	\$10,695	\$10,600		-\$1,400
State - Meals and Rental Taxes	\$130,308	\$130,260	\$130,260		-\$48
State - Highway Block Grant	\$58,298	\$108,129	\$58,301		\$3
State - Supplemental Other Including Railway Tax	\$1,000	\$380	\$49,829		\$49,829
Income from Departments	\$124,932	\$146,963	\$1,000		\$0
Other Charges	\$0	\$0	\$210,715		\$85,783
Sale of Municipal Property	\$11,000	\$0	\$0		0
Interest on Investments	\$500	\$11,402	\$3,000		(8,000) cruiser (3k)
Other	\$118,650	\$4,498	\$500		\$0
Capital Reserve Funds	\$306,500	\$100,303	\$131,200		\$12,550
		\$260,291	\$99,000		-\$207,500 45K cruiser
					42k HD service truck
					12k HD roadside mowing
Cemetery Trust Fund	\$1,000	\$0	\$1,000		\$0
Land Conservation Fund	\$5,000	\$0	\$5,000		\$0
Grants	\$35,000	\$3,280	\$136,086		101,086 DERA
					FEMA/Homeland Sec
From Fund Balance	\$200,000	\$200,000	\$50,000		-\$150,000
Proceeds from Financing	\$1,025,000	\$884,808	\$0		-\$1,025,000

Ancipated Revenue 2018 (with 2017 Actuals)

Other Licenses, Permits and Fees	\$12,000	\$10,695	\$10,600	-\$1,400
	<u>\$2,702,738</u>	<u>\$2,532,162</u>	<u>\$1,602,041</u>	<u>-\$1,100,697</u>
				<u>Total</u>

TOWN OF ROLLINSFORD

Balance Sheet

As of December 31, 2017

ASSETSCASH

Cash in Bank - Checking	\$2,305,767.50	
NH Pool Funds	538,298.38	
Petty Cash	475.00	
	<hr/>	
		\$2,844,540.88

UNCOLLECTED TAXES

Property Taxes 2017	257,943.93	
Current Use Taxes 2017	12,350.00	
Resident Taxes 2017	4,230.00	
Resident Taxes 2016	660.00	
	<hr/>	
		275,183.93

UNREDEEMED TAXES

Levy of 2016	28,911.00	
Levy of 2015	5,362.07	
	<hr/>	
		34,273.07

Accounts Receivable -Other	12,800.03
Less: Allowance for Bad Debt	(3,621.00)

Due from Land Use Change Fund	10,000.00
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\$3,173,176.91
LIABILITIES AND FUND BALANCEAPPROPRIATION CARRYOVER

Public Safety Communications	\$12,008.69
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School District Tax Payable	2,387,480.00
Land Use Change Fund	12,350.00
Industrial Development Comm	334.28
Transportation Improvement Capital Reserve Fund	835.00
Historical Committee Park	4,005.98
Accounts Payable	31,213.51
Accrued Payroll Taxes	4,285.54

2,452,513.00

Fund Balance	720,663.91
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\$3,173,176.91

REPORT OF THE TRUST FUNDS OF THE TOWN OF ROLLINSFORD ON DECEMBER 31, 2017

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME					
				Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
n/a	Doe Cemetery	Trust Fund	Citizens Escrow 290156	8,575.00	2,000.00	0.00	0.00	10,575.00	1,318.76	1.06	0.00	1,319.82	11,894.82
n/a	New Town Cemetery	Trust Fund	Citizens Escrow 290157	133,760.00	1,650.00	0.00	0.00	135,410.00	12,079.25	14.66	0.00	12,093.91	147,503.91
n/a	Old Town Cemetery	Trust Fund	Citizens Escrow 290158	16,706.97	0.00	0.00	0.00	16,706.97	11,227.06	2.81	0.00	11,229.87	27,936.84
2002	Rollinsford School Build	Capital Reserve	Citizens Escrow 290150	75,000.00	25,000.00	0.00	0.00	100,000.00	3,454.47	8.24	0.00	3,462.71	103,462.71
n/a	Spec Ed Cap Res Fund	Capital Reserve	Citizens Escrow 290151	130,000.00	25,000.00	0.00	0.00	155,000.00	162.23	13.43	0.00	175.66	155,175.66
n/a	Police Cruiser Res Fund	Capital Reserve	Citizens Escrow 290152	0.00	0.00	0.00	0.00	0.00	3.43	0.00	0.00	3.43	3.43
n/a	Transfer Stn Compactor Res	Capital Reserve	Citizens Escrow 290154	0.00	0.00	0.00	0.00	0.00	2.82	0.00	0.00	2.82	2.82
n/a	Capital Improv. Reserve Fun	Capital Reserve	Citizens Escrow 290155	220,000.00	190,000.00	0.00	155,000.00	255,000.00	12.53	21.69	0.00	34.22	255,034.22
n/a	Conservation Land Trust Fund	Land Acquisition	Citizens Escrow 290159	125,000.00	10,000.00	0.00	0.00	135,000.00	525.43	12.58	0.00	538.01	135,538.01
1998	Fred L Green Tricentennial	Miscellaneous	Citizens Escrow 290160	500.00	0.00	0.00	0.00	500.00	201.25	0.12	0.00	201.37	701.37
n/a	New Equipment Trust Fund	Miscellaneous	Citizens Escrow 290161	27,297.00	0.00	0.00	0.00	27,297.00	3,270.78	3.05	0.00	3,273.83	30,570.83
n/a	Property Revaluation Trust	Miscellaneous	Citizens Escrow 290162	0.00	0.00	0.00	0.00	0.00	10.09	0.00	0.00	10.09	10.09
n/a	Town Revaluation Fund	Miscellaneous	Citizens Escrow 290163	52,875.00	17,625.00	0.00	70,500.00	0.00	24.12	2.37	0.00	26.49	26.49
2015	Sligo Rd Culvert Res Fund	Capital Reserve	Citizens Escrow 296054	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.26	0.26
2016	Culvert Repair/Repl Cap Res	Capital Reserve	Citizens Escrow 298501	70,000.00	0.00	0.00	50,000.00	20,000.00	0.52	3.63	0.00	4.15	20,004.15
2017	Trans Improvement Cap Res	Capital Reserve	Citizens Escrow 299384	0.00	7,178.00	0.00	0.00	7,178.00	0.00	0.01	0.00	0.01	7,178.01
				859,713.97	278,453.00	0.00	275,500.00	862,666.97	32,293.00	83.65	0.00	32,376.65	895,043.62

Rollinsford Cemetery Trust Funds Status, 2017

In 2012 the Trustees of the Trust Funds investigated the long-standing errors in the cemetery fund spreadsheets that prevented balancing the accounts with bank records. In addition to calculation errors overpayments had been made to the town for cemetery maintenance costs. The conditions of the perpetual care trusts require that only the interest can be spent and any shared costs for maintenance must be done equitably. Payments had been made for the actual cost rather than what the individual fund's available income would bear. The problems found and a proposed course of action was discussed with the Cemetery Trustees, the Board of Selectman and the State of NH DOJ Charitable Trusts division (Terry Knowles).

Two basic principles were followed in reconciling; 1) there was no reason to question the balances reported by Citizens Bank though the cemetery spreadsheets had not agreed for many years and 2) there was no reason to question the principal recorded in the cemetery spreadsheets though it differed from that reported by Citizens Bank.

A plan was developed to repay the accounts by withholding payments for cemetery maintenance until the amount withheld equaled the amount overpaid. Now that repayment accruals have completed a final adjustment has been made to the account balances by debiting each trust's interest.

The Old Town Cemetery funds were completed in 2016 and the New Town Cemetery completed this year. Both accounts are now balanced and can be maintained normally from here on out.

Fund	Inadvertent Overpayment to Town	2012 repayment	2013 repayment	2014 repayment	2015 repayment	2016 repayment	2017 repayment	Remaining amount owed
Old Town Cemetery	\$3,284.14	705.37	769.06	769.54	670.30	419.60	0.00	\$0.00
New Town Cemetery	\$15,525.03	3,377.24	3,330.35	2,582.27	2,968.53	3008.83	256.27	\$0.00

Dana Stairs, Chair
Julia Roberts
Catherine Lamb

Rollinsford Trustees of the Trust Funds

2017 TREASURER'S REPORT

CHECKING ACCOUNT

Date	Beginning Balance	Debits(-)	Credits(+)	Ending Balance
01/31/17	3,062,694.73	600,121.61	218,844.83	2,681,417.95
02/28/17	2,681,417.95	505,400.20	93,587.75	2,269,605.50
03/31/17	2,269,605.50	608,460.28	182,759.35	1,843,904.57
04/30/17	1,843,904.57	527,383.21	77,549.48	1,394,070.84
05/31/17	1,394,070.84	613,729.34	253,183.80	1,033,525.30
06/30/17	1,033,525.30	724,514.36	2,438,303.45	2,747,314.39
07/31/17	2,747,314.39	738,762.18	849,437.34	2,857,989.55
08/31/17	2,857,989.55	724,490.87	152,583.93	2,286,082.61
09/31/17	2,286,082.61	558,653.38	123,575.56	1,851,004.79
10/31/17	1,851,004.79	718,356.22	99,807.65	1,232,456.22
11/30/17	1,232,456.22	743,907.77	573,820.08	1,062,368.53
12/31/17	1,062,368.53	1,509,350.82	3,300,419.09	2,853,436.80

HYDRO RESERVE FUND

01/31/17	32,384.30		32,384.30
03/31/17	32,384.30	.52	32,384.82
06/30/17	32,384.82	1.08	32,385.90
09/30/17	32,385.90	.54	32,386.44
12/31/17	32,386.44	.81	32,387.25

LAND USE CHANGE TAX FUND

01/31/17	43,765.48			43,765.48
03/31/17	43,765.48		.71	43,766.19
06/30/17	43,766.19	10,000.00	1.46	33,767.65
09/30/17	33,767.65		.59	33,768.24
12/31/17	33,768.24		.86	33,769.10

NH PUBLIC DEPOSIT INVESTMENT POOL

Date		Closing Value	YTD Dividends
06/30/17	Culvert Repair/Replacements	\$ 379,478.83	19.83
07/31/17	Culvert Repair/Replacements	379,792.64	333.64
	Fire Engine Purchase	344,166.40	166.40
	Transfer Station Improvements	190,091.91	91.91
08/31/17	Culvert Repair/Replacements	380,113.38	654.38
	Fire Engine Purchase	344,457.05	457.05
	Transfer Station Improvements	190,252.44	262.44
09/30/17	Culvert Repair/Replacements	380,431.54	972.51
	Fire Engine Purchase	344,745.34	745.34
	Transfer Station Improvements	190,411.07	411.67
10/31/17	Culvert Repair/Replacements	380,774.34	1,315.34
	Fire Engine Purchase	345,056.01	1,056.01
	Transfer Station Improvements	190,583.06	583.26
11/30/17	Culvert Repair/Replacements	381,115.08	1,656.08
	Fire Engine Purchase	345,364.78	1,364.78
	Transfer Station Improvements	190,753.80	753.00

12/31/17	Culvert Repair/Replacements	1,657.69	1,657.69
	Fire Engine Purchase	346,701.12	1701.12
	Transfer Station Improvements	190,939.57	939.57



Tax Rate Breakdown Rollinsford

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$906,424	\$279,505,270	\$3.24
County	\$733,196	\$279,505,270	\$2.62
Local Education	\$4,314,874	\$279,505,270	\$15.44
State Education	\$544,779	\$275,661,970	\$1.98
Total	\$6,499,273		\$23.28

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Rollinsford Water & Sewer	\$0	\$97,395,810	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$6,499,273
War Service Credits	(\$59,050)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$6,440,223

11/6/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

2017 Property Tax Summary

Tax Rate/1000 = \$ 23.28

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000003	000043	000001	402 PORTLAND AVENUE, LLC		252,300	5,874.00	0.00
000003	000042	000000	412 PORTLAND AVENUE, LLC		496,900	11,568.00	0.00
000010	000036	000000	470 CHURCH STREET LLC		275,900	6,423.00	0.00
000003	000019	000000	489 PORTLAND AVE LLC		556,500	12,955.00	0.00
000010	000068	000000	605-607 MAIN STREET CONDO		0	0.00	0.00
000010	000118	000001	717 MAIN STREET LLC		397,800	9,261.00	0.00
000001	000002	000000	851 CENTRAL AVE LLC		393,300	9,156.00	0.00
000001	000004	000000	851 CENTRAL AVE LLC		913,100	21,257.00	0.00
000001	000002	000001	887B CENTRAL AVE. LLC		1,773,500	41,287.00	0.00
000014	000002	000001	ABBOTT, SOLANGE - TRUSTEE		291,600	6,788.00	0.00
000009	000009	000001	ADAMS, JAMIE AND GLENN		308,000	7,170.00	0.00
000010	000112	0415-1	ADAMS, JONATHAN F.		116,300	2,707.00	0.00
000014	000047	000000	ADAMS, KATHLEEN T.		184,900	4,304.00	0.00
000004	000041	000002	ADAMS, ROGER		260,200	6,057.00	500.00
000004	000007	000000	AIKMAN LIVING REVOCABLE TRUST		16,529	385.00	0.00
000004	000007	000001	AIKMAN LIVING REVOCABLE TRUST		351,400	8,181.00	0.00
000004	000011	000000	AIKMAN LIVING REVOCABLE TRUST		9,292	216.00	0.00
000004	000011	000001	AIKMAN LIVING REVOCABLE TRUST		3,030	71.00	0.00
000004	000011	000002	AIKMAN LIVING REVOCABLE TRUST		5,535	129.00	0.00
000004	000012	000000	AIKMAN LIVING REVOCABLE TRUST		1,911	44.00	0.00
000004	000013	000001	AIKMAN LIVING REVOCABLE TRUST		1,652	38.00	0.00
000004	000022	000001	AIKMAN LIVING REVOCABLE TRUST		257,300	5,990.00	0.00
000004	000023	000000	AIKMAN LIVING REVOCABLE TRUST		1,787	42.00	0.00
000004	000024	000001	AIKMAN LIVING REVOCABLE TRUST		1,275	30.00	0.00
000004	000026	000000	AIKMAN LIVING REVOCABLE TRUST		4,202	98.00	0.00
000004	000027	000000	AIKMAN LIVING REVOCABLE TRUST		6,512	152.00	0.00
000004	000028	000000	AIKMAN LIVING REVOCABLE TRUST		7,514	175.00	0.00
000004	000029	000000	AIKMAN LIVING REVOCABLE TRUST		476,725	11,098.00	0.00
000004	000030	000000	AIKMAN LIVING REVOCABLE TRUST		3,750	87.00	0.00
000004	000032	000000	AIKMAN LIVING REVOCABLE TRUST		2,577	60.00	0.00
000004	000034	000000	AIKMAN LIVING REVOCABLE TRUST		4,457	104.00	0.00
000004	000036	000000	AIKMAN LIVING REVOCABLE TRUST		412,057	9,593.00	0.00
000010	000077	000000	AIKMAN LIVING REVOCABLE TRUST		176,600	4,111.00	0.00
000004	000010	000000	AIKMAN, JESSIE -TRUSTEE		298,900	6,958.00	0.00
000004	000030	000001	AIKMAN, MARIAN M.		325,800	7,585.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000004	000035	000001	AIKMAN, MARIAN M.		6,228	145.00	0.00
000004	000035	000000	AIKMAN, WILLIAM		249,300	5,804.00	0.00
000015	000003	000000	AIREY, MATTHEW		206,700	4,812.00	0.00
000001	000042	000000	AKBAS, OZGUR		305,200	7,105.00	0.00
000010	000002	000000	ALEXANDROS IRREVOCABLE TRUST		338,400	7,878.00	0.00
000014	000042	000000	ALLEY, PATRICK & AMANDA		199,700	4,649.00	0.00
000015	000031	000000	ALTON ROLLINSFORD, LLC		251,000	5,843.00	0.00
000015	000034	000000	ALTON ROLLINSFORD, LLC		244,100	5,683.00	0.00
000002	000002	000027	AMBROSETTI, VINCENT A.		369,500	8,602.00	0.00
000015	000001	000000	AMERICAN LEGION		1,188,900	0.00	0.00
000015	000028	000001	AMERICAN LEGION	CHAR	0	0.00	0.00
000015	000039	000000	AMERICAN LEGION	CHAR	0	0.00	0.00
000002	000014	00000T	AMERICAN TOWER		375,000	8,730.00	0.00
000002	000019	000007	ANASTASOFF, DARREN		529,459	12,326.00	0.00
000011	000005	000000	ANDERSEN NH REALTY LLC		344,400	8,018.00	0.00
000009	000002	000000	ANDERSON, CALEB P.		254,600	5,927.00	0.00
000002	000003	000003	ANDERSON, CHRISTOPHER J.		260,400	6,062.00	0.00
000009	000012	000000	ANDERSON, DAVID		239,200	5,569.00	0.00
000002	000024	000002	ANDERSON, JEFFREY H.		177,500	4,132.00	0.00
000008	000015	000000	ANDERSON, JEFFREY H.		259,300	6,037.00	0.00
000001	000060	000000	ANDERSON, JERRY H.		6,515	152.00	0.00
000001	000060	000001	ANDERSON, JERRY H.		1,508	35.00	0.00
000001	000061	000000	ANDERSON, JERRY H.		286,000	6,658.00	0.00
000001	000062	000000	ANDERSON, JERRY H.		249,900	5,818.00	500.00
000019	000023	000002	ANDERSON, JOANNE E.		198,800	4,628.00	0.00
000001	000061	000001	ANDERSON, JOSEPH H.		477,001	11,105.00	0.00
000010	000118	000000	ANDJOSHE, LLC		237,900	5,538.00	0.00
000002	000020	000000	ANGELOPOULOS, FRANK		257,800	6,002.00	0.00
000010	00122A	0416-2	ANZELC, RICHARD M. III		101,500	2,363.00	0.00
000009	000010	000022	APONOVICH, ANASTASIA & JAMES		232,100	5,403.00	0.00
000010	000048	000000	APRIL, CHARLES & KAYLA		126,300	2,940.00	0.00
000014	000055	000008	ARCHAMBAULT, JANET REV TRUST		262,300	6,106.00	0.00
000002	000008	000000	ARGUE, JAMES, TRUSTEE		314,800	7,329.00	0.00
000002	000004	000000	ARICO, YORK & SUSAN		310,207	7,222.00	0.00
000002	000010	000000	ARKWELL, DAVID		353,900	8,239.00	0.00
000002	000010	000001	ARKWELL, DAVID		383,500	8,928.00	0.00
000012	000006	000000	ARNAULT REVOCABLE LIVING TRUST		230,600	5,368.00	0.00
000003	000035	000000	ARRIGONI, SCOTT A.		483,800	11,263.00	0.00
000002	000003	000007	AUCLAIR, DORIS		284,200	6,616.00	0.00
000015	000006	000000	AUGER, LAWRENCE P		215,300	5,012.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000002	000014	0002-2	BACKSTREETS REALTY, LLC		416,400	9,694.00	0.00
000001	000034	000001	BAILLARGEON, NINA		269,800	6,281.00	0.00
000001	000036	000000	BAKER, LLELDAN		230,900	5,375.00	0.00
000001	000030	0001-8	BAKKE, ADELE REV TRUST OF 1994		197,300	4,593.00	0.00
000010	000044	000000	BALINT, STEVE		223,700	5,208.00	0.00
000010	000008	000000	BANCROFT, KATHLEEN & JAMESON		167,600	3,902.00	0.00
000012	000001	000001	BANDOUVERES REV TRUST OF 2016		328,500	7,647.00	0.00
000012	000002	000000	BANDOUVERES, ALAN		352,200	8,199.00	0.00
000012	000001	000002	BANDOUVERES, BRENT		285,000	6,635.00	0.00
000012	000003	000000	BANDOUVERES, PAUL G		239,900	5,585.00	0.00
000002	000019	000002	BANE FAMILY REVOCABLE TRUST		251,500	5,855.00	500.00
000001	000064	000000	BANNON, GARY S		275,200	6,407.00	0.00
000012	000012	000000	BARBARY, AUSTIN		423,000	9,847.00	500.00
000020	000003	000002	BARCHI, BOUBKER		217,400	5,061.00	0.00
000003	000021	000000	BARLOW, MARK P.		318,551	7,416.00	0.00
000003	000021	000005	BARLOW, MARK P.		152,600	3,553.00	0.00
000013	000004	000000	BARLOW, RICHARD		201,400	4,689.00	0.00
000009	000010	000008	BARTLETT, STEPHEN T.		270,400	6,295.00	0.00
000010	000098	000000	BARTLETT, TYLER		222,700	5,184.00	0.00
000010	000040	000000	BARWICK-POELSTRA		306,800	7,142.00	0.00
000010	000040	000001	BARWICK-POELSTRA		114,200	2,659.00	0.00
000004	000037	000029	BEAKES, BLAISE		443,800	10,332.00	0.00
000010	000103	000000	BEAR ELECTRIC		166,500	3,876.00	0.00
000014	000031	000000	BEAUCHESNE, RICHARD		4,800	112.00	0.00
000014	000032	000000	BEAUCHESNE, RICHARD		183,700	4,277.00	0.00
000004	000024	000000	BEAUDET, ADELARD R.	ELD	226,600	5,275.00	0.00
000005	000044	000000	BECK, AARON		199,800	4,651.00	0.00
000010	000101	000000	BELL, WALTER W.		219,400	5,108.00	0.00
000003	000017	000000	BELLAMY RENTAL PROP OF NH LLC		194,300	4,523.00	0.00
000010	000029	000000	BENEDETTO, CHRISTOPHER		192,200	4,474.00	0.00
000014	000013	000018	BENNETT, ROBERT		260,100	6,055.00	0.00
000020	000019	000000	BENNETT, TERRY		998,300	23,240.00	0.00
000019	000011	000000	BERGE, SANDRA REVOCABLE LIVING TRUST		317,700	7,396.00	0.00
000004	000037	000010	BEROUNSKY 2016 REVOCABLE TRUST		449,500	10,464.00	0.00
000011	000018	000000	BERRY, ROBIN		159,800	3,720.00	0.00
000002	000003	000004	BERTRAND, GERARD		162,700	3,788.00	0.00
000008	000016	000000	BERTRAND, LUCETTE		78,400	1,825.00	500.00
000001	000049	000001	BERUBE, PAMELA		293,000	6,821.00	0.00
000013	000012	000000	BESSETTE, DENISE MICHELLE	ELD	232,900	5,422.00	0.00
000010	000049	000000	BISHOP, ALLAN		209,600	4,879.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000010	000030	000000	BISSON, DENNIS A.		221,800	5,164.00	0.00
000013	000020	000000	BISSON, DENNIS A.		232,100	5,403.00	0.00
000019	000017	000000	BISSON, ROBERT N.	ELD	132,100	3,075.00	500.00
000001	000059	000000	BISSON, ROBIN MURPHY		433,399	10,090.00	0.00
000013	000022	000001	BISSON, RONALD & JOAN		243,000	5,657.00	0.00
000014	000013	000025	BITTRICH, MELISSA		225,200	5,243.00	0.00
000001	000045	000000	BLAIS, HENRY		204,300	4,756.00	0.00
000002	000002	000024	BLAIS, MARC A.		311,600	7,254.00	0.00
000019	000008	000002	BLOUGH, MICHAEL		340,500	7,927.00	500.00
000004	000041	000000	BLOUGH, ROBERT		288,800	6,723.00	0.00
000015	000024	000000	BLOUNT, JARROD & COLLEEN		210,900	4,910.00	0.00
000010	000054	000000	BOLDUC, KENNETH		177,100	4,123.00	0.00
000015	000029	000000	BOLIAN REVOCABLE TRUST		404,500	9,417.00	0.00
000010	000031	000000	BORETTI, ROSEMARY		278,000	6,472.00	0.00
000002	000026	000000	BORGHOFF, JACQUELINE J.		130,200	3,031.00	0.00
000009	000006	000000	BOSTON, LAURIE		240,000	5,587.00	0.00
000004	000050	000000	BOTELHO, TASHA & JAMES		217,800	5,070.00	0.00
000009	000013	000038	BOUCHER, JOSEPH M.		232,400	5,410.00	0.00
000010	00112B	000000	BOUDLE, WILLIAM I & JADEN		214,000	4,982.00	0.00
000014	000045	000002	BOUFFARD, AIMEE		222,100	5,170.00	0.00
000014	000030	000000	BOUTIN, DENNIS		153,800	3,580.00	0.00
000020	000014	000000	BRADLEY, SAMUEL & ALICIA		260,900	6,074.00	0.00
000019	000004	000000	BRAND, BRITA & EVAN		220,200	5,126.00	0.00
000009	000016	000000	BRANDT DEVELOPMENT CO. OF NH		359,100	8,360.00	0.00
000009	000015	000000	BRANDT, HENRY H.		191,400	4,456.00	0.00
000013	000030	000000	BRITTON, ALLYSON		237,600	5,531.00	0.00
000001	000006	000000	BRIXMOR TRICITY PLAZA LLC		11,100	258.00	0.00
000009	000010	000013	BROWN FAMILY TRUST		253,700	5,906.00	0.00
000002	000002	000021	BROWN, CHARLES		295,400	6,877.00	0.00
000005	000011	000000	BROWN, JOHN C.		164,800	3,837.00	0.00
000005	000037	000000	BROWN, JONATHAN		1,400	33.00	0.00
000020	000016	000000	BROWN, MICHAEL		180,900	4,211.00	0.00
000014	000046	000000	BROWN, NANCY W. 2006 TRUST		83	2.00	0.00
000019	000023	000001	BROWN, NANCY W. 2006 TRUST		430	10.00	0.00
000019	000028	000000	BROWN, NANCY W. 2006 TRUST		2,805	65.00	0.00
000008	000007	000000	BROWN, NANCY W., TRUSTEE		107,100	2,493.00	0.00
000014	000050	000000	BROWN, NANCY W., TRUSTEE		88,600	2,063.00	0.00
000014	000052	000000	BROWN, NANCY W., TRUSTEE		8,100	189.00	0.00
000004	000014	000001	BROWN, NOBUKO		267,400	6,225.00	0.00
000020	000004	000000	BROWN, RONALD		208,600	4,856.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000010	000025	000000	BROWN, WILLIAM A.		123,900	2,884.00	0.00
000002	000002	000016	BROWN, SCOTT D.		282,000	6,565.00	0.00
000019	000006	000000	BRUNELLE, ANDRE E.		228,500	5,319.00	0.00
000009	000027	000000	BRUNELLE, RAYMOND		224,500	5,226.00	1,900.00
000002	000002	000020	BRUNETTE, KENNETH		309,900	7,214.00	0.00
000009	000007	000000	BRUSTLIN, DAVID		215,300	5,012.00	0.00
000014	000045	000000	BRYAN, JOSHUA J.		311,800	7,259.00	0.00
000005	000041	000000	BRYJACK PROPERTIES LLC		2,800	65.00	0.00
000010	000104	000000	BURCH, JARROD L.		208,500	4,854.00	0.00
000003	000046	000000	BURKE, DENNIS		168,700	3,927.00	0.00
000003	000014	000000	BURKE-JR, JOHN F		155,600	3,622.00	500.00
000009	000010	000038	BURNETT, RENO	ELD	222,100	5,170.00	0.00
000001	000039	000000	BUTLER, JEFFREY T.		246,800	5,746.00	0.00
000003	000007	000014	BUXTON REVOCABLE TRUST		726,500	16,913.00	0.00
000020	000023	000000	CAHILL, KEVIN		186,900	4,351.00	0.00
000015	000036	000000	CAILLIER, RICHARD & MARY JO		278,300	6,479.00	0.00
000014	000002	000002	CALCI, KENNETH		229,500	5,343.00	0.00
000001	000046	000001	CAMBO, WILLIAM H.		382,200	8,898.00	0.00
000001	000046	0001-2	CAMBO, WILLIAM H.		91,700	2,135.00	0.00
000010	00112A	0413-1	CANEL, CAMILO		114,000	2,654.00	0.00
000010	000042	000000	CAOUCETTE, JOSEPH		188,500	4,388.00	500.00
000002	000018	000011	CARANO, NICHOLAS & ERIKA		219,000	5,098.00	0.00
000009	000022	000000	CARBERRY, BONNIE		97,600	2,272.00	0.00
000010	000122	0412-3	CARBERRY, BONNIE		120,400	2,803.00	0.00
000004	000037	000030	CARD, RYAN & JAMIE		524,100	12,201.00	0.00
000009	000013	000006	CARLSON, JOHN R.		230,100	5,357.00	500.00
000003	000007	000002	CARMER, DEWITT		345,400	8,041.00	0.00
000011	000001	000001	CARNES, JODI L.		211,100	4,914.00	0.00
000013	000014	000000	CARON, GARY L.		245,600	5,718.00	0.00
000013	000007	000000	CARR, ROLAND		230,000	5,354.00	500.00
000011	000021	000000	CARRIEL, MAURA S.		200,400	4,665.00	0.00
000009	000010	000002	CARROLL, CHRISTOPHER D.		221,000	5,145.00	0.00
000009	000010	000037	CARROLL, THOMAS		233,500	5,436.00	0.00
000002	000002	000023	CARTER, MICHAEL & CHRISTINE		302,000	7,031.00	0.00
000005	000019	000000	CASHMAN, WILLIAM		170,600	3,972.00	500.00
000003	000012	000000	CASS, PAUL & ANDREA		298,900	6,958.00	0.00
000002	000009	000000	CASSANELLI, MAURO		291,600	6,788.00	0.00
000010	000115	000000	CAUCIS, THOMAS		211,000	4,912.00	0.00
000004	000047	000000	CAVANAUGH, ERIN N.		301,900	7,028.00	0.00
000010	000093	000000	CAVANAUGH, ERIN N.		251,900	5,864.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000004	000015	000000	CAVIRIS, CHARLES		11,050	257.00	0.00
000002	000019	000009	CAVIRIS, CHARLES & MONIQUE		91,460	2,129.00	0.00
000004	000014	000000	CAVIRIS, CHARLES & MONIQUE		485,921	11,312.00	0.00
000002	000002	000029	CAZEAULT, PAUL		361,600	8,418.00	0.00
000005	000040	000005	CENTRO HERITAGE TRI CITY PLAZA		5,300	123.00	0.00
000014	000014	000000	CHABOT, DENNIS		280,100	6,521.00	500.00
000002	000002	000025	CHABOT, RONALD		298,100	6,940.00	500.00
000021	000006	000001	CHADWICK, KENNETH		27,000	629.00	0.00
000022	000003	000000	CHARETTE, WILLIAM A.		408,400	9,508.00	500.00
000013	000023	000000	CHARPENTIER, EDWARD		234,400	5,457.00	0.00
000020	000005	000000	CHASE FAMILY TRUST		345,100	8,034.00	500.00
000019	000016	000000	CHASE, DEBORAH L.		232,700	5,417.00	0.00
000003	000013	000000	CHENARD, LIONEL		214,900	5,003.00	0.00
000009	000010	000046	CHENARD, ROSE		228,700	5,324.00	0.00
000003	000029	000001	CHENEY, RANDALL M & DEBORAH A		357,100	8,313.00	0.00
000010	00123A	0426-3	CHILD, TAINTOR D.		128,500	2,991.00	0.00
000002	000018	000002	CHINBURG BUILDERS INC		127,200	2,961.00	0.00
000002	000018	000003	CHINBURG BUILDERS INC		132,300	3,080.00	0.00
000002	000018	000006	CHINBURG BUILDERS INC		123,100	2,866.00	0.00
000002	000018	000013	CHINBURG BUILDERS INC		121,100	2,819.00	0.00
000019	000024	000000	CHOATE, DAVID R.		200,300	4,663.00	0.00
000001	000001	000000	CHURCHILL REALTY TRUST		199,600	4,647.00	0.00
000010	000111	0423-1	CICHON, KRISTIN		110,400	2,570.00	0.00
000004	000031	000000	CINGOLANI, WILLIAM R.		258,400	6,016.00	500.00
000015	000020	000000	CLAIRWOOD, BENJAMIN & STEPHANIE		198,100	4,612.00	0.00
000014	000055	000011	CLARK, WILLIAM & CAROLYN		218,200	5,080.00	0.00
000013	000022	000000	CLAVETTE, NORMAN		213,600	4,973.00	0.00
000005	000022	000000	CLEARY, BRENDA		148,900	3,466.00	0.00
000013	000018	000000	CLEMENT, ROGER G.		235,200	5,475.00	0.00
000013	000033	000000	CLOUTIER, EDWARD J		201,200	4,684.00	0.00
000005	000052	000000	CLOUTIER, PAUL M.		198,200	4,614.00	0.00
000003	000007	000015	COLELLA, VINCENT P.		1,081,700	25,182.00	0.00
000005	000003	000000	COLLINS, JAMES		195,300	4,547.00	0.00
000015	000016	000000	COLLOPY, MAUREEN A.		167,000	3,888.00	0.00
000004	000022	000003	COLWELL, BRIAN G.		268,400	6,248.00	0.00
000005	000008	000000	COMEFORD, JEREMIAH J.		178,300	4,151.00	0.00
000002	000019	0007-1	CONNOLLY, RITA LIVING REV TRUST		5,245	122.00	0.00
000005	000027	000000	CONROY, HEATHER		163,900	3,816.00	500.00
000003	000007	0013-1	CONSTANTAKOS, NICHOLAS		307,600	7,161.00	0.00
000013	000015	000000	CONSTANTINE, TIMOTHY		234,700	5,464.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000009	000028	000000	COOK, AMY L		218,500	5,087.00	0.00
000004	000037	000017	COOLIDGE, PATRICIA REV TRUSTE		583,300	13,579.00	0.00
000004	000037	000018	COOLIDGE, PATRICIA REV TRUSTE		175,500	4,086.00	0.00
000009	000010	000052	COOPER REVOCABLE TRUST		266,500	6,204.00	500.00
000019	000018	000000	COOPER, JUEL K.		233,400	5,434.00	0.00
000009	000010	000015	CORDEIRO, GREG		216,900	5,049.00	0.00
000005	000053	000000	COTE, DEREK M.D.		172,400	4,013.00	0.00
000009	000010	000039	COUTURE, JOSEPH		241,800	5,629.00	0.00
000002	000011	000000	COUTURE, MARC & MARTHA REV TR		263,142	6,126.00	0.00
000003	000007	000011	COWBURN, HELEN		295,400	6,877.00	0.00
000003	000023	000000	CRE JV MIXED FIVE		652,000	15,179.00	0.00
000002	000033	000000	CROCKETS CROSSING LIMITED PART		7,700	179.00	0.00
000009	000009	000003	CROMBIE, MARION		320,500	7,461.00	0.00
000010	000123	000000	CROSIER, VERNE		278,300	6,479.00	0.00
000009	000010	000053	CROTEAU, ALBERT & LINDA		216,900	5,049.00	0.00
000014	000038	000000	CROTEAU, KENNETH		223,500	5,203.00	0.00
000010	000010	000000	CROTEAU, THOMAS & MICHELINA		206,400	4,805.00	0.00
000009	000010	000020	CRUZ, CHRISTINE M.		222,500	5,180.00	0.00
000014	000018	000001	CULLEN, ROBERT & FERNANDE LV	ELD	114,000	2,654.00	500.00
000010	000081	000000	CULLITY, ALLISON K.		301,200	7,012.00	0.00
000020	000021	000000	CUMBERLAND FARMS, INC.		741,900	17,271.00	0.00
000014	000013	000010	CUMMINGS, AUDREY M.		227,200	5,289.00	0.00
000014	000013	000016	CUNNINGHAM, JOHN		203,900	4,747.00	1,000.00
000005	000055	000000	CURRY, MICHAEL D.		181,000	4,214.00	0.00
000003	000003	000003	CURTIS, CORYDON		96,200	2,240.00	0.00
000003	000004	000001	CURTIS, CORYDON		332,700	7,745.00	0.00
000003	000007	000007	CUSHMAN, JAMES		311,200	7,245.00	500.00
000010	000052	000000	CUTTER FAMILY PROPERTIES LP		333,300	7,759.00	0.00
000010	000052	000001	CUTTER FAMILY PROPERTIES LP		363,400	8,460.00	0.00
000010	000053	000000	CUTTER FAMILY PROPERTIES LP		94,600	2,202.00	0.00
000010	000125	000000	CUTTER FAMILY PROPERTIES LP		1,532,700	35,681.00	0.00
000010	000127	000000	CUTTER FAMILY PROPERTIES LP		1,994,000	46,420.00	0.00
000009	000013	000001	DAGENAIS, CRAIG		204,900	4,770.00	0.00
000005	000015	000000	DAGENAIS, GEORGE G.		174,800	4,069.00	500.00
000002	000027	000000	DAGENAIS, LISA K.		62,500	1,455.00	0.00
000002	000028	000000	DAGENAIS, LISA K.		232,000	5,401.00	0.00
000001	000057	000003	DAIGLE, DANIEL		309,800	7,212.00	0.00
000014	000044	000001	DAIGNEAULT, MICHAEL		295,600	6,882.00	500.00
000003	000027	000006	DAIN, JOHN R.		316,500	7,368.00	0.00
000005	000001	000000	DALTON, SHAWNDA		4,000	93.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000003	000007	000010	DALZELL KIM A.		478,200	11,132.00	0.00
000009	000010	000031	D'ANGELO, JULIANNE M.		272,200	6,337.00	0.00
000001	000078	000000	DAVIS, MICHAEL S		15,100	352.00	0.00
000011	000006	000000	DAY, RICHARD		275,000	6,402.00	500.00
000003	000007	000009	DECKER, JUSTIN L.		324,900	7,564.00	0.00
000004	000037	000015	DECOLFMACKER REVOCABLE TRUST		681,600	15,868.00	0.00
000010	000047	000000	DEFORGE, MONIQUE		194,000	4,516.00	0.00
000003	000006	000004	DELISLE, JENNIFER		306,100	7,126.00	0.00
000003	000002	000001	DEMERS, PATRICIA		1,289	30.00	0.00
000003	000001	000001	DEMERS, PATRICIA REVOC TRUST		8,352	194.00	0.00
000001	000030	0002-3	DENN, MEAGAN & JOSHUA		508,700	11,843.00	0.00
000004	000037	000024	DESCH, JOSEPH G.		490,400	11,417.00	0.00
000009	000010	000027	DEVANEY, MICHELLE C.		231,300	5,385.00	0.00
000001	000030	0001-3	DIGIOVANNI, LENELL M.		173,300	4,034.00	0.00
000009	000010	000010	DILEO, KENNETH		225,900	5,259.00	0.00
000010	000106	000000	DION, JOSEPH & SHERRIE		222,400	5,177.00	0.00
000013	000025	000000	DIONNE, ALBERT J.	V100	0	0.00	0.00
000011	000012	000000	DIONNE, CHARLES		183,600	4,274.00	500.00
000010	000108	000000	DIONNE, DAVID J.		179,100	4,169.00	0.00
000013	000003	000000	DODIER FAMILY IRREV. TRUST	ELD	116,800	2,719.00	500.00
000010	000016	00000A	DODIER, KEVIN P		282,900	6,586.00	0.00
000010	000067	000000	DOLAN, BRENDAN		260,700	6,069.00	0.00
000009	000010	000016	DOLLINS, VANESSA AND MARVIN		350,100	8,150.00	0.00
000008	000020	000000	DONOVAN, CHARLES J.		283,000	6,588.00	0.00
000010	000122	0410-3	DORAN, STEPHEN P. II		118,800	2,766.00	0.00
000009	000010	000042	DOTY, JUSTIN		239,200	5,569.00	0.00
000009	000013	000035	DOUCETTE, ANITA		250,000	5,820.00	0.00
000003	000009	000000	DOVER SCHOOL DISTRICT		100,000	2,328.00	0.00
000001	000014	000000	DOVER, CITY OF	EXEMPT	288,700	0.00	0.00
000001	000014	000001	DOVER, CITY OF	EXEMPT	130,000	0.00	0.00
000002	000002	000028	DOWLING JR., JOHN J.		366,500	8,532.00	0.00
000009	000013	000039	DOYON, NORMAN		240,500	5,599.00	0.00
000003	000026	000000	DRAKE, CHARLES		195,800	4,558.00	500.00
000011	000017	000000	DRISKO, JASON		237,000	5,517.00	0.00
000010	000112	0417-3	DRONSFIELD, BRONWYN		128,500	2,991.00	0.00
000003	000027	000003	DUBOIS, CHAD M.		509,500	11,861.00	0.00
000011	000004	000000	DUBOIS, GERTRUDE IRREV TRUST		173,800	4,046.00	500.00
000010	000062	000000	DUCHESNEAU, MARC		258,800	6,025.00	0.00
000010	000027	000000	DUHAIME, EVANGELINE		212,000	4,935.00	0.00
000014	000040	000000	DUMAIS, RONALD		240,800	5,606.00	500.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000009	000010	000043	DUNHAM, MATTHEW		264,600	6,160.00	0.00
000010	00122A	0416-3	ECKENBERGER, JASON M.		117,300	2,731.00	0.00
000009	000010	000005	EDDY, KARA L.		249,300	5,804.00	0.00
000010	000076	000000	EDELMAN, JESSE AND KERRIN		187,700	4,370.00	0.00
000015	000019	000000	ELDRIDGE, JOYCE		208,800	4,861.00	0.00
000020	000018	000000	ELLIS, TK REVOCABLE TRUST		168,700	3,927.00	0.00
000009	000010	000001	ELWELL, DENISE M.		228,600	5,322.00	0.00
000003	000008	000000	EMERSON, BARBARA		325,706	7,582.00	0.00
000010	000125	0LEASE	ENEL GREEN POWER NORTH AMERICA, INC.		3,000,000	0.00	0.00
000019	000003	000000	ENGLAND, ALBERT M & PHYLLIS		237,500	5,529.00	500.00
000003	000007	000006	ENGLAND, MYLES O. & EVAN T.		350,200	8,153.00	0.00
000004	000037	000031	ESPOSITO, JOSEPH J.		453,100	10,548.00	0.00
000004	000037	000014	ESTES, JAMES M.		535,400	12,464.00	0.00
000003	000018	000000	ESTES, PHILIP		294,500	6,856.00	0.00
000014	000041	000000	ESTES, TOM E.		189,300	4,407.00	0.00
000010	000126	000000	F & A, LLC		1,096,200	25,520.00	0.00
000002	000014	0000TL	FAIRPOINT COMMUNICATIONS, INC		49,600	1,155.00	0.00
000099	00FAIR	000000	FAIRPOINT COMMUNICATIONS, INC		328,200	7,640.00	0.00
000004	000018	000001	FARMER, JOHN		243,300	5,664.00	0.00
000010	000074	000000	FARRELL, STEPHEN E		216,300	5,035.00	500.00
000003	000011	000001	FENTON, JOSEPH & NANCY IRR TR		233,600	5,438.00	0.00
000009	000013	000005	FERRER, RICHARD		220,200	5,126.00	0.00
000014	000013	000029	FEYLER, ALAN & TURNER, MARCY		9,100	212.00	0.00
000014	000013	000030	FEYLER, ALAN & TURNER, MARCY		9,200	214.00	0.00
000009	000013	000008	FIELD, TIMOTHY T.		241,300	5,617.00	0.00
000005	000021	000000	FIELDSSEND, GARY & PAMELA REVTR		177,300	4,128.00	0.00
000004	000037	000013	FINK, CHARLES		497,400	11,579.00	500.00
000001	000030	000001	FISHER, DANIEL ESTATE OF		174,500	4,062.00	0.00
000010	000085	000000	FISHER, RANDALL L.		282,700	6,581.00	0.00
000015	000028	000003	FJELD, GARY DEAN		230,600	5,368.00	0.00
000013	000017	000000	FLACH, LOIS E.		240,700	5,603.00	0.00
000001	000003	000001	FLATLEY, JOHN		2,400	56.00	0.00
000001	000003	000002	FLATLEY, JOHN		51,000	1,187.00	0.00
000010	000024	000000	FLEMING, JOHN E.		202,500	4,714.00	0.00
000009	000004	000000	FLYNN, PATRICIA A		272,900	6,353.00	0.00
000020	000025	000000	FLYNN, PAUL		272,700	6,348.00	0.00
000009	000026	000000	FOGARTY, RICHARD		205,300	4,779.00	500.00
000014	000044	000005	FOGARTY, THERESA REV TR 2014		143,900	3,350.00	0.00
000002	000002	000032	FORET, ANA		276,100	6,428.00	0.00
000003	000027	000004	FORGET, BRENDAN AND KRISTEN		744,100	17,323.00	0.00
				ELD	100,000		

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000010	000043	000000	FORTIER, JOHN		208,700	4,859.00	500.00
000011	000025	000000	FORTIN, CHRISTOPHER J.		183,500	4,272.00	0.00
000010	000057	000000	FOSS, CASSIE C.		199,100	4,635.00	0.00
000008	000010	000005	FOSS, HAROLD		207,600	4,833.00	500.00
000002	000002	000009	FOSTER, MARK		345,900	8,053.00	0.00
000002	000002	000036	FOSTER, ROBERT F.		297,300	6,921.00	0.00
000020	000020	000000	FOURNIER, J. MARK		302,300	7,038.00	0.00
000013	000010	000000	FOURNIER, NANCY		186,000	4,330.00	0.00
000014	000044	000006	FOXLOW, NICHOLAS & JENNIFER		294,500	6,856.00	0.00
000010	000075	000000	FOXLOW, WILLIAM J.		208,700	4,859.00	0.00
000003	000049	000000	FRANCOEUR, DONALD E.		232,700	5,417.00	0.00
000019	000014	000000	FREELAND, DONNA		214,200	4,987.00	0.00
000003	000002	000000	FRESH CREEK CONSERVATION,LLC		15,322	357.00	0.00
000009	000018	000000	GAGNE, RAYMOND J.		251,700	5,860.00	1,900.00
000001	000029	000000	GAGNON FAMILY IRREVOCABLE TRU		279,600	6,509.00	0.00
000001	000043	000002	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		30,500	710.00	0.00
000001	000043	000003	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		36,200	843.00	0.00
000001	000043	000004	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		39,600	922.00	0.00
000001	000043	000005	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		35,800	833.00	0.00
000001	000043	000006	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		67,900	1,581.00	0.00
000001	000043	000007	GAGNON, ARTHUR D/B/A DIVERSIFIED BLDRS		41,500	966.00	0.00
000001	000028	000001	GAGNON, DENNIS J.		244,300	5,687.00	0.00
000001	000030	0002-2	GAGNON, ERIKA & RYAN		433,900	10,101.00	0.00
000001	000028	000000	GAGNON, LAURENT	V100	0	0.00	0.00
000001	000030	0002-1	GAGNON, NORMAN		5,287	123.00	0.00
000001	000027	000000	GAGNON, NORMAN & WANDA		2,804	65.00	0.00
000001	000027	000001	GAGNON, NORMAN & WANDA		476,300	11,088.00	0.00
000001	000030	000000	GAGNON, NORMAN & WANDA		4,884	114.00	0.00
000009	000013	000042	GAISER, VICTORIA		194,200	4,521.00	0.00
000009	000013	000002	GALANES, PAUL		270,900	6,307.00	0.00
000009	000020	000000	GALLANT, JILL A. TUTTLE REV TR		239,500	5,576.00	0.00
000014	000036	000000	GALLUP, DAVID T.		198,800	4,628.00	0.00
000020	000010	000000	GARDNER, MICHAEL NEEDS TRUST		254,900	5,934.00	0.00
000004	000037	000036	GARDNER, SARAH O. REV TRUST		1,085,859	25,279.00	0.00
000014	000001	000000	GARNEAU, JOHANNA K.		245,200	5,708.00	0.00
000008	000021	000000	GARNEAU, JORDAN		209,000	4,866.00	0.00
000019	000025	000000	GARNEAU, MAURICE E.		102,800	2,393.00	0.00
000003	000034	000000	GARRISON PLAYERS	CHAR	0	0.00	0.00
000015	000005	000000	GARVIN, JON R.		241,900	5,631.00	0.00
000004	000044	000000	GARVIN, ROSE		196,400	4,572.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000004	000045	000000	GARVIN, ROSE		69,800	1,625.00	0.00
000001	000014	000002	GATEWAY UROLOGY P.A.		40,600	945.00	0.00
000011	000002	000001	GATZOULIS, V. & N.		434,400	10,113.00	0.00
000011	000026	000000	GATZOULIS, V. & N.		540,600	12,585.00	0.00
000010	000087	000000	GAUTHIER, GEORGE		311,200	7,245.00	0.00
000002	000002	000042	GEIL REVOCABLE TRUSTS		428,200	9,968.00	0.00
000010	00117A	000000	GENNARO, MATTHEW & SHANNON		269,900	6,283.00	0.00
000001	000074	000003	GEORGE REVOCABLE TRUST		434,479	10,115.00	0.00
000010	00122A	0418-3	GEORGETOWN PROPERTIES LLC		118,200	2,752.00	0.00
000019	000021	000000	GERARD, GARY J REV TRUST		200,000	4,656.00	0.00
000009	000010	000030	GERRISH, DWIGHT		270,700	6,302.00	0.00
000015	000027	000000	GIBBONS, MICHAEL P.		220,700	5,138.00	0.00
000003	000021	000002	GILBERT, EDWARD		245,900	5,725.00	0.00
000015	000012	000000	GILLIS, MICHAEL P.		182,900	4,258.00	0.00
000004	000037	000019	GILMORE, THOMAS AND DEBRA		782,900	18,226.00	0.00
000002	000018	000005	GILPATRICK, MARY ELLEN & THOMAS		366,100	8,523.00	0.00
000009	000010	000009	GIROUX & CHAGNON REVOCABLE LIVING TRUST		336,400	7,831.00	0.00
000002	000002	000015	GITSCHIER, HERMAN		297,700	6,930.00	500.00
000019	000019	000000	GLEBUS, BARBARA C REV TRUST		212,600	4,949.00	0.00
000003	000006	000003	GLIDDEN, SHAWN		419,200	9,759.00	0.00
000011	000003	000000	GLOVER, JENNIFER L.		199,900	4,654.00	0.00
000013	000005	000000	GLOVINSKI, GARY W. TRUST		258,500	6,018.00	0.00
000010	000114	000000	GOLDSTEIN, ANDREW		287,700	6,698.00	0.00
000003	000011	000003	GOODMAN, PATRICIA		265,500	6,181.00	0.00
000005	000012	000000	GOSSELIN FAMILY REVOCABLE TRUST		181,100	4,216.00	0.00
000002	000030	000000	GOSSELIN, ANDREW & MICHELLE		229,300	5,338.00	0.00
000014	000055	000002	GOSSELIN, RICHARD		249,400	5,806.00	0.00
000002	000002	000022	GOULD REVOCABLE LIVING TRUST		453,700	10,562.00	0.00
000002	000007	000001	GOURDOUROS FAMILY IRREV TRUST		242,900	5,655.00	500.00
000005	000050	000000	GOVE, JEREMY J.		187,800	4,372.00	0.00
000014	000029	000000	GRAHAM, ERICK M.		195,500	4,551.00	0.00
000010	000050	000000	GRANITE STATE PIONEER GROUP LLC		544,300	12,671.00	0.00
000019	000027	000001	GRAY, JOHN E		328,100	7,638.00	0.00
000005	000032	000000	GRAY, RICHARD		164,300	3,825.00	500.00
000004	000041	000003	GRAY-WHITNEY FAMILY TRUST		302,300	7,038.00	0.00
000020	000021	000001	GREEN MOUNTAIN POWER CORP.		47,700	1,110.00	0.00
000020	000022	000000	GREEN MOUNTAIN POWER CORP.		653,300	15,209.00	0.00
000005	000049	000000	GRENIER, ROBERT J. TRUST	ELD	89,900	2,093.00	500.00
000015	000028	000002	GRONDIN, DANIEL & ALYSUN		272,600	6,346.00	0.00
000009	000010	000045	GUILLEMETTE, JACK & KAITLYN		217,100	5,054.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000001	000042	000002	GUILMETTE, ERIC & JACQUELINE		367,700	8,560.00	0.00
000002	000014	000003	GVT REALTY LLC		742,320	17,281.00	0.00
000002	000024	000000	GVT REALTY LLC		113,600	2,645.00	0.00
000011	000013	000000	HAAS, ALEX D.		215,500	5,017.00	0.00
000010	00123A	0424-1	HAAS, NICHOLAS A.		134,500	3,131.00	0.00
000010	00123A	0424-2	HAAS, NICHOLAS A.		135,000	3,143.00	0.00
000013	000034	000000	HACHEY, WALTER		202,500	4,714.00	0.00
000001	000044	000000	HACKETT, DENNIS		261,000	6,076.00	0.00
000010	000071	000000	HAINES LIVING TRUST		234,200	5,452.00	0.00
000010	000099	000000	HAINES, KEVIN M.		176,800	4,116.00	0.00
000012	000009	000000	HALE, MARK & TERRIE		205,200	4,777.00	0.00
000010	000112	0417-1	HALL, JR. RUSSELL		112,100	2,610.00	0.00
000015	000009	000000	HALTEMAN, RICK L		239,900	5,585.00	0.00
000004	000038	000000	HAMMOND, HOWARD F.		209,500	4,877.00	0.00
000012	000001	000000	HAMMOND, WILLIAM		306,800	7,142.00	0.00
000001	000005	000000	HANNAFORD BROS.		1,688,100	39,299.00	0.00
000021	000007	000000	HANNAFORD BROS.		4,900	114.00	0.00
000021	000031	000000	HANNAFORD BROS.		5,600	130.00	0.00
000021	000032	000000	HANNAFORD BROS.		5,300	123.00	0.00
000002	000002	000031	HANNAN, PATRICK & KANTOWSKI, SARA	ELD	293,000	6,821.00	0.00
000002	000029	000000	HAPGOOD, EARL & MONA	100,000	97,400	2,267.00	500.00
000002	000031	000000	HAPGOOD, JEFFERY S		142,500	3,317.00	0.00
000001	000041	000000	HARGREAVES, RONALD REV TRUST		255,300	5,943.00	500.00
000010	000111	0425-3	HARMS, PATRICIA		130,100	3,029.00	0.00
000008	000011	000000	HARVEY, JENNIFER		285,900	6,656.00	0.00
000004	000037	000028	HASSETT REVOCABLE TRUST		513,300	11,950.00	0.00
000010	000090	000000	HAWKINS, MATTHEW		208,300	4,849.00	0.00
000014	000027	000000	HAYDEN, PATRICK J.		300,300	6,991.00	0.00
000014	000013	000027	HAYES, JOSHUA N.		204,600	4,763.00	0.00
000014	000013	000028	HAYES, JOSHUA N.		9,100	212.00	0.00
000010	000037	000000	HEBERT, ANN MARIE		237,200	5,522.00	0.00
000010	000097	000000	HEIMBERGER, JEFFREY & KATELYN		257,900	6,004.00	0.00
000011	000001	000002	HENDERSON, BARBARA D.		209,000	4,866.00	0.00
000004	000046	000000	HENDRICK, WILLIAM		241,000	5,610.00	0.00
000021	000003	000000	HERLIHY, DAVID		131,700	3,066.00	0.00
000004	000037	000002	HERRING, JEFFRY V.		400,400	9,321.00	0.00
000009	000010	000034	HESS, ROBERT M.		223,200	5,196.00	0.00
000002	000002	000006	HESSEFORT, KATHLEEN		375,300	8,737.00	0.00
000014	000016	000000	HICKEY, BRIAN T.		262,500	6,111.00	0.00
000004	000037	000025	HILL, CYNTHIA A REV TRUST		504,700	11,749.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000021	000005	000000	HILL, CYNTHIA A REV TRUST		192,800	4,488.00	0.00
000010	000065	000000	HILL, DAVID		238,300	5,548.00	0.00
000010	000022	000000	HILL, KEVIN G.		267,200	6,220.00	0.00
000014	000013	000024	HINDS, JOHN E.		5,700	133.00	0.00
000014	000013	000026	HINDS, JOHN E.		207,800	4,838.00	0.00
000014	000013	000023	HINSMAN, TERESA M.		278,600	6,486.00	0.00
000001	000030	0001-5	HODGKIN, PATRICIA		196,700	4,579.00	500.00
000002	000018	000001	HOGAN, GAIL REV TRUST		223,600	5,205.00	0.00
000004	000037	000004	HOLMAN, LORETTA M.		822,500	19,148.00	0.00
000001	000021	000000	HORNER, SVETLANA V. & GLEN A.		297,000	6,914.00	0.00
000014	000055	000012	HORNING CURTIS		338,400	7,878.00	500.00
000014	000044	000004	HOUDE, BRIAN J.		294,100	6,847.00	0.00
000014	000013	000012	HOUSING PARTNERSHIP		371,400	8,646.00	0.00
000014	000013	000013	HOUSING PARTNERSHIP		399,300	9,296.00	0.00
000014	000013	000031	HOUSING PARTNERSHIP		11,300	263.00	0.00
000014	000013	000032	HOUSING PARTNERSHIP		10,000	233.00	0.00
000014	000013	000033	HOUSING PARTNERSHIP		8,700	203.00	0.00
000005	000023	000000	HOWERY, JOSHUA		3,300	77.00	0.00
000014	000024	000000	HOYT, JULIE L.		232,300	5,408.00	0.00
000003	000021	000001	HUARD, SUZANNE		372,932	8,682.00	0.00
000003	000021	000003	HUARD, SUZANNE		1,627	38.00	0.00
000010	000111	0425-1	HUDSON, EDWARD F.		119,900	2,791.00	500.00
000013	000027	000000	HUFF, SUSAN L. REV TRUST		175,200	4,079.00	0.00
000009	000010	000004	HUGHES, WALTER J.		220,700	5,138.00	500.00
000010	000023	000000	HUGHES, TRACY E.		214,400	4,991.00	0.00
000001	000068	000000	HURLEY, JULIE ET AL		261,576	6,089.00	0.00
000001	000068	000001	HURLEY, JULIE J.		400,998	9,335.00	0.00
000014	000055	000000	IORIO, ANTHONY REV LIVING TRUST		264,200	6,151.00	0.00
000012	000008	000000	IRVING, CAROL		251,100	5,846.00	0.00
000001	000042	000001	ISABELLE, MARTIN & DAWN		383,500	8,928.00	500.00
000005	000029	000000	JACKSON, KATHLEEN		199,000	4,633.00	0.00
000009	000010	000019	JACQUES, JEFFERY S.		309,400	7,203.00	0.00
000008	000010	000001	JACQUES, PHYLLIS H. REV TRUST		4,800	112.00	0.00
000008	000010	000004	JACQUES, PHYLLIS H. REV TRUST		114,400	2,663.00	0.00
000004	000025	000000	JALBERT, SANDRA L.		608,563	14,167.00	0.00
000001	000024	000000	JANCO REALTY, INC.		2,454,800	57,148.00	0.00
000001	000025	000000	JANCO REALTY, INC.		1,949	45.00	0.00
000001	000025	000001	JANETOS 2003 REALTY TRUST		371,900	8,658.00	0.00
000001	000035	000000	JANETOS SR, PAUL 1994 TRUST		267,500	6,227.00	0.00
000001	000065	000000	JANETOS, ANDREW 2012 TRUST		300,500	6,996.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000001	000073	000000	JANETOS, ANDREW 2012 TRUST		671,700	15,637.00	0.00
000008	000010	000006	JANETOS, ANDREW 2012 TRUST		114,900	2,675.00	0.00
000001	000015	000000	JANETOS, ANDREW TRUSTEE		259,300	6,037.00	0.00
000001	00015A	000000	JANETOS, ELEANOR C. 2012 TRUST		632,600	14,727.00	0.00
000001	000069	000000	JANETOS, ELEANORE L. REVOCABLE TRUST		616,782	14,359.00	0.00
000004	000037	000009	JANETOS, JAHN H.		719,500	16,750.00	500.00
000001	000047	000000	JANETOS, JEAN REV RE TRUST		340,455	7,926.00	0.00
000001	000048	000000	JANETOS, JEAN REV RE TRUST		912	21.00	0.00
000001	000048	000002	JANETOS, JEAN REV RE TRUST		847	20.00	0.00
000001	000023	000000	JANETOS, LUKE P.		388,784	9,051.00	0.00
000001	000071	000001	JANETOS, MARK P.		589,500	13,724.00	0.00
000001	000072	000000	JANETOS, MARK P.		14,911	347.00	0.00
000001	000065	000003	JANETOS, ROLLINS		315,900	7,354.00	0.00
000001	000066	000000	JANETOS, ROLLINS		199,500	4,644.00	0.00
000001	000067	000000	JANETOS, ROLLINS		426,300	9,924.00	0.00
000003	000048	000000	JANKOWSKI, LEONARD		430,200	10,015.00	0.00
000002	000002	0043-1	JANSEN, GEORGE P.		436,600	10,164.00	0.00
000002	000002	000043	JANSEN, JR., EDMUND F.		104,798	2,440.00	0.00
000015	000035	000000	JANSEN, JR., EDMUND F.		256,100	5,962.00	0.00
000019	000009	000000	JANSEN, JR., EDMUND F.		262,500	6,111.00	500.00
000001	000049	000000	JAUS, QUENBY		800	19.00	0.00
000003	000045	000000	JEAN, GERALD REV TRUST		330,000	7,682.00	0.00
000003	000007	000003	JENNISON, PHILIP & BONNIE REVOC. TRUST		20,700	482.00	0.00
000003	000007	000004	JENNISON, PHILIP & BONNIE REVOC. TRUST		364,300	8,481.00	0.00
000003	000011	000002	JOHNSON, ALTON		239,000	5,564.00	500.00
000008	000019	000000	JOHNSON, BRIAN A.		292,300	6,805.00	0.00
000010	000082	000000	JOHNSON, JOHN J.	ELD	204,900	4,770.00	500.00
000013	000001	000000	JOHNSON, MATTHEW		192,700	4,486.00	0.00
000009	000003	000000	JOHNSON, PAUL & JANICE		259,900	6,050.00	0.00
000019	000012	000000	JOHNSON, STEVEN & THERESA		249,200	5,801.00	0.00
000019	000012	000001	JOHNSON, STEVEN & THERESA		81,300	1,893.00	0.00
000001	000037	000000	JONES, ANITA M. IRREVOCABLE TRUST		258,500	6,018.00	0.00
000015	000007	000000	JONES, MABEL REVOCABLE TRUST OF 2016		272,900	6,353.00	0.00
000009	000009	000002	JONES, PATRICK & TIFFANY		367,400	8,553.00	0.00
000005	000054	000000	JOSKO, DAVID		219,900	5,119.00	0.00
000001	000030	0001-7	JOY, JACQUELINE		187,600	4,367.00	0.00
000019	000005	000001	KALLAY, JOHN		303,800	7,072.00	500.00
000010	00122A	0418-2	KAMENSKY, AMY		109,200	2,542.00	0.00
000001	000053	000002	KARKOS REVOCABLE LIVING TRUST		359,300	8,365.00	0.00
000001	000057	000005	KARKOS REVOCABLE LIVING TRUST		85,600	1,993.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000014	000023	000000	KAUR, SURINDER		167,300	3,895.00	0.00
000013	000032	000000	KEEFE, JOSEPH		222,100	5,170.00	0.00
000013	000032	000001	KEEFE, JOSEPH		66,600	1,550.00	0.00
000010	00123A	0426-1	KELLEY, JANET L.		133,800	3,115.00	0.00
000010	000107	000000	KELLY, DAVID & MERILEE		223,800	5,210.00	0.00
000014	000055	000006	KELLY, HEATHER A.		240,400	5,597.00	0.00
000013	000009	000000	KELLY, JOHN		197,400	4,595.00	500.00
000010	000122	0412-1	KELLY, JOHN & AILEEN REV LIVING TRUST		104,000	2,421.00	0.00
000001	000058	000001	KELSALL, DONALD S.		234,600	5,461.00	0.00
000022	000005	000000	KENNEY, ALBION AND WENDY		399,400	9,298.00	500.00
000011	000014	000000	KEOUGH, CARL & PENNY		171,000	3,981.00	0.00
000009	000010	000036	KILDAY, MICHAEL		223,300	5,198.00	0.00
000013	000002	000001	KILTY, RAYMOND & ALICE	ELD	128,800	2,998.00	500.00
000002	000032	000000	KIMBALL, VIRGINIA	ELD	161,900	3,769.00	0.00
000004	000018	000000	KIPPLEY, ANN L.		331,600	7,720.00	0.00
000002	000018	000009	KIRWAN, STEPHEN & LORI		306,500	7,135.00	0.00
000001	000030	0001-6	KLONOWSKI, EVA REV TRUST		183,900	4,281.00	0.00
000014	000007	000000	KNOWLES, HAROLD, JR.		195,200	4,544.00	0.00
000019	000005	000000	KNOWLES, HAROLD, JR.		46,200	1,076.00	0.00
000014	000008	000000	KNOWLES, HARRY		253,100	5,892.00	0.00
000002	000002	000002	KOESTER, AMY B.		304,400	7,086.00	0.00
000011	000001	000000	KOKOLIS, STEPHEN		276,800	6,444.00	0.00
000013	000016	000000	KOPPEL, PAMELA		189,100	4,402.00	0.00
000004	000004	000000	KOVALCIN REVOCABLE LIVING TRUS		427,500	9,952.00	0.00
000002	000023	000000	KRAFT, CHRISTOPHER J		243,300	5,664.00	0.00
000019	000008	000001	KRAKOW, NATHANIEL		340,300	7,922.00	0.00
000010	000069	000000	L'ABBE, CAROLYN & JOHN		223,800	5,210.00	0.00
000003	000030	000000	LABBE, JACQUELINE		268,276	6,245.00	0.00
000005	000046	000000	LABELLA, JASON		183,900	4,281.00	0.00
000009	000010	000025	LABRECK, JOHN		233,800	5,443.00	0.00
000004	000048	000000	LABRIE, ALINE J.		211,600	4,926.00	0.00
000014	000055	000009	LAFORCE, MARC		268,700	6,255.00	0.00
000003	000011	000000	LALIBERTE, JOAN REVOCABLE TRUST		372,440	8,670.00	0.00
000014	000010	000000	LAMB, KRISTEN S.		209,800	4,884.00	0.00
000009	000013	000040	LAMBERT, PETER		209,000	4,866.00	0.00
000013	000019	000001	LAMOUREUX, CAROLINE M.		213,600	4,973.00	0.00
000010	000028	000000	LAMPER, KARI & KRAIG		103,500	2,409.00	0.00
000001	000022	000000	LAMPESIS, PETER T - TRUSTEE		24,361	567.00	0.00
000001	000022	000001	LAMPESIS, PETER T - TRUSTEE		385,600	8,977.00	0.00
000013	000035	000000	LAPANNE, HERBERT PJ		206,600	4,810.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000010	000032	000000	LAPOINT, MICHAEL		192,100	4,472.00	0.00
000014	000013	000017	LARKIN, LAWRENCE		267,300	6,223.00	500.00
000001	000016	000001	LAROCHE, DAVID		413,500	9,626.00	0.00
000010	000070	000000	LAROCHE, KARYL A.		212,500	4,947.00	0.00
000009	000010	000032	LATTURE, ROBERT K.		296,700	6,907.00	500.00
000014	000013	000014	LAURION, TIMOTHY		244,500	5,692.00	0.00
000002	000002	000038	LAVIN, JOHN & CHRISTINE REV LIV		846,300	19,702.00	0.00
000001	000016	000000	LAVOIE, JASON A.		311,800	7,259.00	0.00
000010	000096	000000	LAVORGNA, STEPHEN J.		258,600	6,020.00	0.00
000003	000006	000002	LAWRENCE REVOCABLE TRUST		455,500	10,604.00	0.00
000002	000019	000004	LAWRENCE-WASTROM FAMILY REV TR OF 2016		218,100	5,077.00	0.00
000001	000065	000001	LAWRY, NELSON H.		247,900	5,771.00	0.00
000009	000009	000005	LAWSON, MICHAEL & ANGELA		296,500	6,903.00	0.00
000002	000002	000017	LEACH, EMILY		372,700	8,676.00	0.00
000009	000010	000012	LEAHY, ANN M.		234,700	5,464.00	0.00
000002	000002	000003	LEBEL, THOMAS		313,900	7,308.00	0.00
000010	000019	000000	LEGERE DENNIS K.		164,100	3,820.00	0.00
000014	000028	000000	LEMAY III, RICHARD		208,100	4,845.00	0.00
000014	000018	000000	LEMAY, RAYMOND P		216,500	5,040.00	0.00
000009	000005	000000	LENTZ, KEVIN		298,900	6,958.00	0.00
000003	000006	000000	LEPAGE, MARCEL		262,100	6,102.00	0.00
000013	000019	000000	LESNIAK, JOHN J TRUSTEE		214,600	4,996.00	500.00
000010	00112A	0413-2	LESNIAK, MELISSA		107,500	2,503.00	0.00
000010	000112	0415-3	LETENDRE, JR. RONALD		123,100	2,866.00	0.00
000014	000054	000000	LETENDRE, ROLAND		236,600	5,508.00	500.00
000009	000008	000000	LETOURNEAU, SUSAN K.		190,500	4,435.00	0.00
000009	000010	000035	LEVESQUE, MARK		242,600	5,648.00	0.00
000004	000037	000020	LEVY, SHELLEY C. - TRUSTEE		542,400	12,627.00	0.00
000010	00112A	0411-2	LIDSTONE, KENNETH & HELEN		107,400	2,500.00	0.00
000009	000013	000009	LIGHTNER, ALVIN L.		248,300	5,780.00	0.00
000020	000012	000000	LITTLE, ZACHARY & CHRISTNA		183,300	4,267.00	0.00
000010	000092	000000	LOCKE, IRA		202,200	4,707.00	0.00
000015	000015	000000	LOCKE, SCOTT & JENNIFER		190,600	4,437.00	0.00
000005	000048	000000	LONG, SUSAN A.		224,000	5,215.00	0.00
000005	000024	000000	LOTTER, KEITH		167,700	3,904.00	0.00
000009	000009	000000	LOVE, ALINE & FRANK		261,600	6,090.00	0.00
000010	000122	0410-2	LOVEJOY, DARCEY L.		101,400	2,361.00	0.00
000002	000002	000026	LUDERS, GREGORY C.		332,600	7,743.00	0.00
000015	000025	000000	LYDSTON, JOHN & ANGELA		183,800	4,279.00	0.00
000011	000009	000000	LYONS, DANIEL		152,000	3,539.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000005	000034	000000	MAAHS FAMILY IRREVOCABLE TRUST		199,400	4,642.00	0.00
000009	000010	000049	MACAIONE, EDWARD		268,700	6,255.00	0.00
000012	000011	000000	MACDONALD, SAMANTHA		206,600	4,810.00	0.00
000002	000021	000000	MACKENZIE VENTURES, INC.		64,100	1,492.00	0.00
000010	000009	000000	MACNEIL, DONALD R.		209,200	4,870.00	0.00
000014	000013	000015	MAGRI, SCOTT		238,300	5,548.00	0.00
000009	000010	000051	MAHONEY, KATHLEEN L.		234,200	5,452.00	0.00
000009	000013	000007	MAHONEY, NANCY		235,500	5,482.00	0.00
000014	000022	000000	MAKI, JUSTIN AND KIMBERLY		225,000	5,238.00	0.00
000004	000040	000000	MALERBA, FRANK - TRUSTEE		259,800	6,048.00	500.00
000002	000002	000001	MALERBA, JOSEPH T.		271,200	6,314.00	0.00
000001	000057	000002	MALOOMIAN, ELIZABETH		364,500	8,486.00	0.00
000009	000010	000006	MAMESAH, YANY		217,500	5,063.00	0.00
000005	000013	000000	MANCHESTER, DENISE & DENNIS		182,300	4,244.00	0.00
000009	000010	000007	MANDERVILLE, THERESA A.		327,300	7,620.00	0.00
000020	000007	000000	MANDYCH, PETER		268,800	6,258.00	0.00
000010	000105	000000	MANGAN, MICHAEL & ELAINE		253,700	5,906.00	0.00
000014	000013	000000	MANN FAMILY TRUST		213,900	4,980.00	0.00
000003	000032	000000	MANTOS, PETER		241,800	5,629.00	500.00
000010	000033	000000	MANUS, ALEXIA		198,900	4,630.00	0.00
000002	000003	000001	MARCHAND, DAVID		123,000	2,863.00	0.00
000010	000111	0423-2	MARCHETERRE, MONICA		109,200	2,542.00	0.00
000001	000057	000004	MARCOTTE, L&E FAMILY REV TRUST OF 2016		343,900	8,006.00	0.00
000002	000002	000012	MARQUIS, DANIEL M		275,700	6,418.00	0.00
000020	000002	000000	MARR, JASON L.		318,700	7,419.00	0.00
000008	000010	000002	MARSAN, GERALD E		102,200	2,379.00	0.00
000001	000043	000000	MARSHALL, CHRISTOPHER & KATIE		214,400	4,991.00	0.00
000014	000053	000000	MARSHALL, KAREN M & KIRK A		311,200	7,245.00	250.00
000004	000016	000000	MARSHALL, MILDRED	ELD	125,600	2,924.00	500.00
000014	000009	000000	MARSTON, THOMAS		215,800	5,024.00	0.00
000003	000007	000001	MARTEL, PAULA D. 1999 REV TRUS		456,668	10,631.00	0.00
000011	000008	000000	MARTINEAU, CAMERON M.		245,000	5,704.00	0.00
000004	000022	0002-1	MARTINEAU, MEGAN H. REVOCABLE TRUST		394,300	9,179.00	0.00
000010	000080	000000	MASI, CHARLES S.		374,500	8,718.00	0.00
000002	000002	000019	MATHIEU, JAMES E.		363,200	8,455.00	500.00
000010	000004	000000	MATTHEWS REVOCABLE TRUST		235,400	5,480.00	0.00
000011	000016	000000	MAYET, PHOENIX		191,200	4,451.00	0.00
000013	000013	000000	MAYO, JOHNA A		238,400	5,550.00	0.00
000010	000061	000000	MCALLISTER, GEORGE		206,100	4,798.00	0.00
000022	000001	000000	MCATAVEY, RICHARD D		348,400	8,111.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000002	000018	000010	MCBRIDE, JOSHUA		309,700	7,210.00	0.00
000002	000003	000002	MCCLEARY, JAMES H.		433,400	10,090.00	0.00
000003	000040	000000	MCCLENDON, ANTHONY		241,700	5,627.00	0.00
000003	000043	000000	MCCLENDON, ANTHONY		291,900	6,795.00	500.00
000003	000041	000000	MCCLENDON, PEGGY		288,795	6,723.00	0.00
000010	000122	0410-1	MCCRONE, GREGORY		103,100	2,400.00	0.00
000003	000001	000000	MCCUE REV TRUST OF 1996		15,138	352.00	0.00
000003	000002	000002	MCCUE REV TRUST OF 1996		129,400	3,012.00	0.00
000003	000003	000002	MCLEHENY TRUST		326,400	7,599.00	0.00
000001	000074	000000	MC GIVERN, LINDA D REV TR OF 2004		713,871	16,619.00	0.00
000001	000074	000001	MC GIVERN, LINDA D REV TR OF 2004		322,200	7,501.00	0.00
000002	000019	000003	MC HUGH REVOCABLE LIVING TRUST		209,100	4,868.00	0.00
000008	000008	000000	MCKENNEY, SEAN M.		215,800	5,024.00	0.00
000014	000019	000000	MCKENZIE, ALLEN & JODI		312,500	7,275.00	0.00
000011	000020	000000	MCKITTRICK, KEVIN T.		186,400	4,339.00	0.00
000020	000027	000000	MC LIN, PATRICK J.		192,300	4,477.00	0.00
000002	000002	000005	MCPHEE, ROBERT - TRUSTEE		251,100	5,846.00	0.00
000010	000006	000000	MEARS, MICHELLE		203,700	4,742.00	0.00
000001	000058	000003	MEEGAN, ROBERT M.		4,787	111.00	0.00
000021	000002	000000	MELANSON, ALICIA		103,400	2,407.00	0.00
000001	000075	000000	MELNIK, CHRISTOPHER & ELIZABETH		13,000	303.00	0.00
000020	000011	000000	MELTON, SEAN & SHALLA		416,300	9,691.00	0.00
000005	000009	000000	MERRILL, ALVIN		150,700	3,508.00	500.00
000004	000037	000012	MERRILL, MELISSA		509,900	11,870.00	0.00
000019	000029	000000	MERROW, ROBIN & LUCAS TRUSTEES		600,100	13,970.00	0.00
000019	000029	000001	MERROW, ROBIN & LUCAS TRUSTEES		141,800	3,301.00	0.00
000004	000037	000027	MERZ, PATRICK & KERRY		443,500	10,325.00	0.00
000011	000022	000000	MESERVE, JOSEPH	ELD	55,000	1,280.00	500.00
000010	000005	000000	METCALF, JOHN		225,000	5,238.00	0.00
000001	000043	000001	METVIER, MARC		346,000	8,055.00	0.00
000014	000055	000003	MICHAUD, CLEMENT		319,200	7,431.00	500.00
000003	000021	000004	MICHAUD, MATTHEW & KATHERINE		346,800	8,074.00	0.00
000002	000018	000000	MICHAUD, ROBERT & CATHERINE		296,000	6,891.00	0.00
000014	000004	000000	MICHAUD, ROGER J.		247,700	5,766.00	0.00
000010	000046	000000	MICK LAND DEVELOPMENT		101,500	2,363.00	0.00
000009	000013	000000	MICK, CAROL L. REVOCABLE TRUST		520,100	12,108.00	0.00
000009	000013	000044	MICK, CAROL L. REVOCABLE TRUST		220,200	5,126.00	0.00
000009	000029	000000	MICK, CAROL L. REVOCABLE TRUST		181,400	4,223.00	0.00
000010	000121	000000	MICK, SAMUEL O.		431,000	10,034.00	0.00
000010	00121A	000000	MICK, SAMUEL O.		817,200	19,024.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000010	000034	000000	MIDDAUGH, JILLIAN		191,500	4,458.00	0.00
000005	000006	000000	MILES, GWENDOLYN		153,900	3,583.00	0.00
000005	000026	000000	MILLER, MICHELLE R.		180,500	4,202.00	0.00
000015	000013	000000	MITCHELL, CASEY		182,500	4,249.00	0.00
000014	000003	000000	MITCHELL, GARTH F.		177,800	4,139.00	500.00
000002	000002	000004	MIZENER, WALTER		377,900	8,798.00	0.00
000019	000010	000000	MOISAN, DEVIN		311,500	7,252.00	0.00
000019	000015	000000	MONTANUS, DREW J.		209,600	4,879.00	0.00
000002	000007	000002	MOORE, DENIS L.		339,000	7,892.00	0.00
000004	000037	000000	MOORE, THOMAS L.		584,400	13,605.00	0.00
000022	000004	000000	MOORES, LYND A.		428,700	9,980.00	0.00
000004	000018	000002	MOREAU, CAROL		322,300	7,503.00	500.00
000010	000091	000000	MOREST INVESTMENTS, LLC		183,000	4,260.00	0.00
000010	000094	000000	MOREST INVESTMENTS, LLC		205,900	4,793.00	0.00
000004	000037	000008	MORFORD, MARK C		437,000	10,173.00	500.00
000014	000043	000000	MORGANELLI, PETER ASHBROOK		234,400	5,457.00	0.00
000002	000014	0002-1	MORGRIDGE, BRUCE R.		413,000	9,615.00	0.00
000003	000024	000000	MORGRIDGE, BRUCE R.		111,400	2,593.00	0.00
000003	000024	000001	MORGRIDGE, BRUCE R.		108,600	2,528.00	0.00
000004	000042	000000	MORGRIDGE, ROBERT & JOAN REV TR		219,000	5,098.00	500.00
000020	000015	000000	MORIARTY, ANTHONY		246,900	5,748.00	0.00
000019	000023	000000	MORRISON, NINA		235,800	5,489.00	0.00
000005	000005	000000	MORROW, ESTHER M.		173,200	4,032.00	0.00
000001	000049	000003	MOSCATO, ROBERT A.		390,100	9,082.00	0.00
000003	000028	000000	MOUNTAIN, GARY S.		311,800	7,259.00	0.00
000010	00123A	0424-3	MOYLAN, NICOLE RAE		127,000	2,957.00	0.00
000002	000002	000010	MUIRHEAD, KENNETH		268,800	6,258.00	0.00
000001	000030	0001-4	MULLHOLAND, DAVID J		187,000	4,353.00	0.00
000002	000019	0001-1	MULLIGAN, CHARLES		223,200	5,196.00	0.00
000013	000001	000001	MULLIGAN, PETER		223,000	5,191.00	0.00
000014	000013	000034	MURPHY, EDWARD		265,900	6,190.00	500.00
000010	000083	000000	NADEAU, CLAIRE		209,400	4,875.00	0.00
000015	000026	000000	NADEAU, TERRY L.		185,700	4,323.00	0.00
000014	000013	000021	NAGEL, JOSEPH A.		261,200	6,081.00	500.00
000001	000031	000000	NAGY, DAVID		186,800	4,349.00	0.00
000003	000016	000000	NATIONSTAR MORTGAGE LLC		237,700	5,534.00	0.00
000010	000119	000000	NAZEMETZ, MICHAEL		192,300	4,477.00	0.00
000003	000041	000001	NEATHAWK, DOUGLAS A.		245,500	5,715.00	0.00
000010	000111	0423-3	NELSON, JENNIFER		132,700	3,089.00	0.00
000002	000002	000014	NESMAN, KATE & ROBERT JR.		259,400	6,039.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000002	000002	000011	NESMAN, KATIE		292,100	6,800.00	0.00
000019	000027	000000	NESMAN, SR., ROBERT TRUST		385,399	8,972.00	0.00
000004	000037	000032	NESS, DAVID A		488,400	11,370.00	0.00
000005	000031	000000	NEWCOMBE, MICHAEL T.		166,000	3,864.00	0.00
000004	000001	000000	NEWHALL, JUDY A.		182,400	4,246.00	0.00
000002	000025	000000	NH NORTHCOAST CORP.		145,100	3,378.00	0.00
000008	000010	000000	NH NORTHCOAST CORP.		111,500	2,596.00	0.00
000008	000012	000000	NH NORTHCOAST CORP.		123,600	2,877.00	0.00
000008	000013	000000	NH NORTHCOAST CORP.		78,100	1,818.00	0.00
000008	000010	000007	NH, STATE OF		53,200	0.00	0.00
000008	000017	000000	NICOLAZZO, RICHARD A.		268,100	6,241.00	0.00
000009	000010	000023	NOONAN, ERIC & ERICA		305,800	7,119.00	0.00
000011	000027	000000	NOONAN, MICHAEL D.		461,600	10,746.00	0.00
000014	000011	000000	NOONAN, THOMAS		193,900	4,514.00	0.00
000001	000054	000002	NORTON JR., LESLIE E.		266,800	6,211.00	0.00
000001	000055	000000	NORTON JR., LESLIE E.		413,500	9,626.00	0.00
000001	000056	000000	NORTON JR., LESLIE E.		79,500	1,851.00	0.00
000001	000054	000000	NORTON, JOHN F		260,925	6,074.00	0.00
000012	000010	000000	O'BRIEN, DENNIS		191,800	4,465.00	0.00
000005	000038	000000	O'CONNOR, RICHARD		800	19.00	0.00
000004	000037	000033	O'DAY, JOHN		728,800	16,966.00	0.00
000010	000011	000000	O'HEARN, DAVID		195,900	4,561.00	0.00
000002	000022	000001	OLD INDIGO HILL ROAD REALTY LLC		97,200	2,263.00	0.00
000002	000022	000002	OLD INDIGO HILL ROAD REALTY LLC		92,000	2,142.00	0.00
000002	000022	000003	OLD INDIGO HILL ROAD REALTY LLC		96,600	2,249.00	0.00
000002	000006	000000	O'NEILL FAMILY REVOCABLE TRUST		316,534	7,369.00	0.00
000002	000007	000000	O'NEILL FAMILY REVOCABLE TRUST		2,715	63.00	0.00
000004	000039	000000	ORDWAY, BRIDGET		261,200	6,081.00	0.00
000004	000006	000000	ORDWAY, JOHNATHAN		279,100	6,497.00	0.00
000003	000003	000001	ORDWAY, PATRICIA LIVING REV TR OF 2004		797	19.00	0.00
000004	000005	000000	ORDWAY, PATRICIA LIVING REV TR OF 2004		318,449	7,413.00	500.00
000009	000010	000029	OSBON, KENNETH		301,300	7,014.00	0.00
000010	000084	000000	OSBORNE, JR., ERNEST M.		215,100	5,008.00	0.00
000014	000048	000000	PACIFIC UNION FINANCIAL, LLC		220,900	5,143.00	0.00
000002	000018	000007	PAGAN, MICHAEL & NICOLE		130,400	3,036.00	0.00
000019	000020	000000	PALLEIKO, KRISTEN W.		227,900	5,306.00	0.00
000004	000037	000022	PARKS, JUDITH -TRUSTEE		146,600	3,413.00	0.00
000004	000037	000023	PARKS, JUDITH -TRUSTEE		513,500	11,954.00	0.00
000014	000004	000001	PARKS, THOMAS L.		168,200	3,916.00	0.00
000014	000004	00001A	PARKS, THOMAS L.		11,400	265.00	0.00

EXEMPT

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000019	000001	000000	PARSHLEY, GERALDINE REV TRUST		210,700	4,905.00	0.00
000010	000039	000000	PATTERSON, ALLAN		162,900	3,792.00	500.00
000014	000015	000000	PAY FAMILY TRUST		205,000	4,772.00	0.00
000001	000040	000000	PEASE, LISA M.		229,200	5,336.00	0.00
000020	000024	000000	PELLEGRINO, LOUIS A.		203,500	4,737.00	0.00
000003	000027	000002	PELLERIN, BRIAN		393,400	9,158.00	0.00
000014	000049	000000	PELLETIER, DEANNA M.		216,200	5,033.00	0.00
000001	000034	000000	PELLETIER, LISA B.		314,300	7,317.00	0.00
000005	000010	000000	PENNELL, KELLY		189,100	4,402.00	0.00
000005	00025A	000000	PERNAW LIVING TRUST		1,100	26.00	0.00
000014	000017	000000	PERREAULT, GLORIA		202,600	4,717.00	500.00
000014	00017A	000000	PERREAULT, GLORIA		8,100	189.00	0.00
000014	00017B	000000	PERREAULT, GLORIA		5,900	137.00	0.00
000010	00112A	0411-1	PERRY, ALAN		112,500	2,619.00	0.00
000001	000057	000000	PERRY, KENNETH		377,800	8,795.00	500.00
000001	000054	000001	PESCOSOLIDO, NICHOLAS J.		412,600	9,605.00	0.00
000020	000006	000000	PETERS, MICHAEL		221,000	5,145.00	0.00
000002	000018	000014	PETERSON, JAMES & EMILY		244,200	5,685.00	0.00
000005	000057	000000	PETRIN, MARK W		177,500	4,132.00	0.00
000004	000037	000007	PETTINARI DANFORD, NANCY		649,000	15,109.00	0.00
000004	000037	000006	PETZACK FAMILY REV TRUST		423,400	9,857.00	0.00
000002	000003	000005	PEVERADA, ANTHONY		155,800	3,627.00	0.00
000009	000013	000004	PHINNEY, JAMES		227,200	5,289.00	500.00
000001	000058	000002	PHIPPS, RALPH A.		161,400	3,757.00	0.00
000014	000021	000000	PHOENIX REVOCABLE TRUST		201,700	4,696.00	0.00
000010	00112A	0411-3	PIATTONI, BONNIE		130,800	3,045.00	0.00
000021	000001	000000	PICARDY, CHARLES		260,000	6,053.00	0.00
000004	000022	000002	PICKETT FAMILY TRUST		309,900	7,214.00	0.00
000010	000113	000000	PIEKUT, ELENA		186,200	4,335.00	0.00
000002	000002	000013	PIKE, JANE		383,200	8,921.00	0.00
000009	000013	000037	PIKE, STEFANY M.		214,100	4,984.00	0.00
000004	000049	000000	PILEWSKI, PATRICK		194,500	4,528.00	0.00
000014	000003	000001	PINARD, JEFFREY S. & SHARON A.		294,400	6,854.00	0.00
000004	000013	000002	PINCH HILL ROAD LLC		1,669	39.00	0.00
000005	000033	000000	PINKHAM, CHARLES & AMANDA		163,900	3,816.00	0.00
000019	000007	000000	PINKHAM, TIMOTHY		223,500	5,203.00	0.00
000010	000100	000000	PISAREK, THOMAS		79,600	1,853.00	0.00
000003	000029	000000	PLANTE, JEREMY & JODIE		268,700	6,255.00	0.00
000005	000036	000000	PLANTE, JOYCE		172,100	4,006.00	500.00
000014	000039	000000	PLITKINS, SHARICE		231,500	5,389.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000010	000055	000000	PLUMMER, AMIE A.		183,600	4,274.00	0.00
000009	000010	000017	PLUMPTON, DANIEL R.		363,800	8,469.00	0.00
000009	000023	000000	POIROT, CHRISTOPHER		196,600	4,577.00	0.00
000005	000004	000000	POPLAWSKI, GARY M.		210,400	4,898.00	0.00
000003	000036	000000	POPLAWSKI, MICHAEL J.		17,500	407.00	0.00
000003	000036	000001	POPLAWSKI, MICHAEL J.		76,600	1,783.00	0.00
000003	000039	000000	POPLAWSKI, MICHAEL J.		429,000	9,987.00	0.00
000012	000005	000000	PORTER, ALLEN W.		278,100	6,474.00	0.00
000001	000067	000001	POULIN, BRUCE S.		417,200	9,712.00	0.00
000010	000112	0417-2	PRESTON, KAITLYN		107,000	2,491.00	0.00
000001	000057	000001	PRICE, SAMUEL		414,200	9,643.00	0.00
000010	000001	000000	PRINTY, JAMES		355,100	8,267.00	0.00
000009	000010	000011	PROVENCER, RANDY D.		288,400	6,714.00	0.00
000011	000010	000000	PUBLIC SERVICE OF N.H.		1,600	34.00	0.00
000099	000009	000000	PUBLIC SERVICE OF N.H.		3,642,700	77,590.00	0.00
000004	000028	000001	PUTNAM, CHARLES & LUCY REV TRUSTS		464,600	10,816.00	0.00
000010	000068	000605	QUIRK, EMILY E.		159,700	3,718.00	0.00
000010	000110	000000	R & R INDUSTRIES, LLC		312,500	7,275.00	0.00
000015	000032	000000	R & R INDUSTRIES, LLC		246,100	5,729.00	0.00
000010	000056	000000	RAICHE, MICHAEL W.		280,300	6,525.00	0.00
000003	000007	000012	RAIMER, MATTHEW		312,100	7,266.00	0.00
000010	000016	000000	RALEIGH, JEAN M.	ELD	125,300	2,917.00	0.00
000001	000048	0001-1	RANDALL, CLAYTON LIV REV TRUST		296,900	6,912.00	500.00
000001	000048	000001	RANDALL, MATTHEW, TRUSTEE		362,000	8,427.00	0.00
000009	000025	000000	RANO, TIMOTHY		207,800	4,838.00	0.00
000019	000022	000000	RASPA, GEORGE C.		195,400	4,549.00	0.00
000004	000003	000000	REILLY, SHEILA J.		592,578	13,795.00	0.00
000009	000013	000036	REISHUS, CHRISTINA		227,700	5,301.00	0.00
000013	000011	000000	RENAUD, EDWINA	ELD	168,100	3,913.00	0.00
000010	000055	000001	RENO, LARRY D		148,200	3,450.00	500.00
000005	000016	000000	RHEAUME, GLEN		170,800	3,976.00	0.00
000002	000002	000018	RHODE REVOCABLE LIVING TRUST		328,300	7,643.00	0.00
000013	000006	000000	RICHARDS, DENNIS & AIMEE		190,100	4,426.00	0.00
000009	000010	000026	RILEY, JAMES F.		261,600	6,090.00	0.00
000013	000002	000000	RILEY, JOHN T.		205,600	4,786.00	0.00
000009	000009	000004	ROBACHER, HOLLY R.		357,300	8,318.00	0.00
000009	000011	000000	ROBERGE, ELAINE		238,400	5,550.00	0.00
000002	000019	000001	ROBERTS, JULIA L.		398,700	9,282.00	0.00
000002	000019	000006	ROBERTS, JULIA L.		7,276	169.00	0.00
000005	000025	000000	ROBINSON, ALAN A.		165,200	3,846.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000014	000042	000001	ROBINSON, MICHAEL & MARY		419,100	9,757.00	0.00
000009	000013	000043	ROCHE, HOLLY L.		241,900	5,631.00	0.00
000010	000112	0415-2	ROCKEFELLER, MICHAEL J		114,900	2,675.00	0.00
000004	000033	000000	RODDEN, BRIAN W. TRUST		210,400	4,898.00	0.00
000003	000020	000000	RODDEN, IV, JOHN R.		265,100	6,172.00	0.00
000005	000018	000000	RODRIGUES PAN, RAPHAEL		167,200	3,892.00	0.00
000014	000044	000003	ROETS, BRENT & LIBERTY ANN		223,800	5,210.00	0.00
000010	000111	000000	ROLL. SECOND STREET PROP., LLC		0	0.00	0.00
000010	000112	000000	ROLL. SECOND STREET PROP., LLC		0	0.00	0.00
000010	000122	000000	ROLL. SECOND STREET PROP., LLC		0	0.00	0.00
000010	00112A	000000	ROLL. SECOND STREET PROP., LLC		0	0.00	0.00
000010	00122A	000000	ROLL. SECOND STREET PROP., LLC		0	0.00	0.00
000010	00123A	000000	ROLL. SECOND STREET PROP., LLC		113,600	2,645.00	0.00
000015	00010A	000000	ROLLINSFORD GRADE SCHOOL	EXEMPT	2,993,000	0.00	0.00
000003	000020	000001	ROLLINSFORD PLACE, LLC		101,100	2,354.00	0.00
000002	000014	0001-1	ROLLINSFORD REALTY TRUST		813,100	18,929.00	0.00
000010	000012	000000	ROLLINSFORD REALTY TRUST		516,400	12,022.00	0.00
000010	000013	000002	ROLLINSFORD REALTY TRUST		10,900	254.00	0.00
000010	000014	000001	ROLLINSFORD REALTY TRUST	EXEMPT	15,700	0.00	0.00
000001	000003	000000	ROLLINSFORD, TOWN OF	EXEMPT	491,700	0.00	0.00
000001	000025	000002	ROLLINSFORD, TOWN OF	EXEMPT	191,600	0.00	0.00
000001	000038	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,700	0.00	0.00
000002	000012	000000	ROLLINSFORD, TOWN OF	EXEMPT	269,000	0.00	0.00
000002	000013	000000	ROLLINSFORD, TOWN OF	EXEMPT	657,200	0.00	0.00
000002	000014	000001	ROLLINSFORD, TOWN OF	EXEMPT	174,100	0.00	0.00
000002	000014	000002	ROLLINSFORD, TOWN OF	EXEMPT	527,800	0.00	0.00
000002	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT	1,472,400	0.00	0.00
000002	000016	000000	ROLLINSFORD, TOWN OF	EXEMPT	19,000	0.00	0.00
000002	000017	000000	ROLLINSFORD, TOWN OF	EXEMPT	125,200	0.00	0.00
000004	000029	000001	ROLLINSFORD, TOWN OF	EXEMPT	181,600	0.00	0.00
000004	000037	000035	ROLLINSFORD, TOWN OF	EXEMPT	69,400	0.00	0.00
000005	000043	000000	ROLLINSFORD, TOWN OF	EXEMPT	1,000	0.00	0.00
000008	000002	000000	ROLLINSFORD, TOWN OF	EXEMPT	247,500	0.00	0.00
000008	000003	000000	ROLLINSFORD, TOWN OF	EXEMPT	124,500	0.00	0.00
000008	000004	000000	ROLLINSFORD, TOWN OF	EXEMPT	566,400	0.00	0.00
000010	000014	000000	ROLLINSFORD, TOWN OF	EXEMPT	320,200	0.00	0.00
000010	000014	00002B	ROLLINSFORD, TOWN OF	EXEMPT	79,900	0.00	0.00
000010	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT	65,200	0.00	0.00
000010	000073	000000	ROLLINSFORD, TOWN OF	EXEMPT	114,700	0.00	0.00
000010	000088	000000	ROLLINSFORD, TOWN OF	EXEMPT	870,900	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000010	000124	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000010	000125	000001	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000010	00124A	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000013	000024	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000014	000009	000002	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000014	000020	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000015	000002	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000015	000023	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000015	000030	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000015	000030	000001	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000015	000037	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000015	000037	000001	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000008	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000010	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000011	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000012	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000013	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000014	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000015	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000016	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000017	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000018	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000019	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000020	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000021	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000022	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000023	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000024	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000025	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000026	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000027	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000029	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000030	000000	ROLLINSFORD, TOWN OF		EXEMPT	0.00	0.00
000021	000002	000000	ROLLO, DEANNA S.		EXEMPT	0.00	0.00
000010	00112A	0413-3	ROLLO, MICHAEL		339,200	7,897.00	500.00
000010	000017	000000	ROMAN CATHOLIC BISHOP	RELI	129,900	3,024.00	0.00
000010	000018	000000	ROMAN CATHOLIC BISHOP	RELI	0	0.00	0.00
000010	000021	000000	ROMAN CATHOLIC BISHOP	RELI	0	0.00	0.00
000013	000028	000000	ROMAN CATHOLIC BISHOP	RELI	0	0.00	0.00
000013	000029	000000	ROMAN CATHOLIC BISHOP	RELI	0	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000011	000023	000000	ROSA, STEPHEN & JOANNA		200,400	4,665.00	0.00
000013	000021	000000	ROSLEA REALTY TRUST		188,100	4,379.00	0.00
000009	000010	000014	ROSS, ELIZABETH S.		218,900	5,096.00	0.00
000009	000010	000024	ROSSELLI, FRANK		374,600	8,721.00	0.00
000008	000009	000000	ROULEAU, MARTIN G.		285,400	6,644.00	0.00
000008	00008A	000000	ROY, C. CHARLES, TRUSTEE		105,000	2,444.00	500.00
000004	000037	000003	ROY, ROBERT L.		582,500	13,561.00	500.00
000009	000010	000047	RUTHERFORD, M&M FAM REV TRUST		220,300	5,129.00	0.00
000002	000024	000001	SADLER, KEVIN		193,200	4,498.00	0.00
000009	000017	000000	SALMON FALLS HOLDING		154,400	3,594.00	0.00
000004	000039	000001	SALVATI, RICHARD S.		345,900	8,053.00	0.00
000014	000044	000002	SAND, PAUL		239,300	5,571.00	0.00
000002	000002	000041	SANTOVASI, HOLLY		417,800	9,726.00	500.00
000003	000027	000005	SARGENT, JASON A.		1,568	37.00	0.00
000009	000010	000041	SARGENT, JASON A.		237,400	5,527.00	0.00
000004	000014	000002	SARGENT, REBECCA		286,100	6,660.00	0.00
000005	000058	000000	SARGENT, RICHARD		57,800	1,346.00	0.00
000011	000019	000000	SCANLON, JAMES & CRYSTAL		173,700	4,044.00	0.00
000019	000026	000000	SCHAFER, ANDREA	ELD	144,500	3,364.00	0.00
000001	000044	000001	SCHANCK, LOREN C.	50,000	283,700	6,605.00	0.00
000004	000002	000000	SCHILLING-PAYNE, ANDREW		449,532	10,465.00	0.00
000014	000013	000020	SCHOCK, JEROME		181,600	4,228.00	500.00
000004	000041	000004	SCHONTAG, NATHAN		256,200	5,964.00	0.00
000008	000022	000000	SCHREINER, JOHN		203,700	4,742.00	0.00
000009	000010	000021	SCHRODER, JACQUELYN M.		250,900	5,841.00	0.00
000008	000010	000003	SCOTT, ALICE		113,500	2,642.00	500.00
000009	000019	000000	SCRUTON, STEPHEN		231,700	5,394.00	0.00
000003	000022	000000	SEAWARDS, RICHARD		325,000	7,566.00	0.00
000003	000015	000000	SEAWARDS, WILLIAM & JEAN		258,200	6,011.00	0.00
000015	000021	000000	SEMO, YANIV & KAREN		204,300	4,756.00	0.00
000011	000027	000001	SEMPRINI, STEPHANIE		203,500	4,737.00	0.00
000019	000008	000000	SERRECCHIA, CHRISTOPHER J		283,000	6,588.00	0.00
000005	000020	000000	SETTELE, BRIAN		7,800	182.00	0.00
000010	00122A	0416-1	SHEEHAN, CHANDRA G.		103,200	2,402.00	0.00
000015	000017	000000	SHEEHY, JOANNE P.		178,700	4,160.00	0.00
000010	000051	000000	SHERPA, LAKPA		244,400	5,690.00	0.00
000014	000009	000001	SHOREY, KENNETH		219,800	5,117.00	500.00
000009	000010	000050	SHORT, ROBERTO L.		257,100	5,985.00	0.00
000014	000055	000001	SHUFELT, BONITA		221,100	5,147.00	0.00
000002	000002	000034	SIERACKI, CHRISTOPHER J, TRUST		286,300	6,665.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000004	000022	000000	SIMMONS, REGINA G.		235,600	5,485.00	500.00
000005	000056	000000	SINACORE, SUE		190,300	4,430.00	0.00
000020	000008	000000	SINCLAIR, EUNICE IRREVOC TR		229,500	5,343.00	0.00
000009	000010	000054	SKOGLUND, JENNIFER		229,800	5,350.00	0.00
000002	000002	000040	SLANKARD, JEFFREY & MANUELA		491,000	11,430.00	0.00
000010	000063	000000	SMALL, JR., ROY		274,500	6,390.00	0.00
000002	000002	000007	SMARACKO, LAWRENCE C.		262,200	6,104.00	0.00
000012	000004	000000	SMITH III, MARTIN F.		447,800	10,425.00	0.00
000001	000026	000000	SMITH, JANET C.		2,376	55.00	0.00
000010	000079	000000	SMITH, TRAVIS & LACQUORA		170,800	3,976.00	0.00
000020	000011	000001	SOBTI, SANDEEP & JESSICA		169,100	3,937.00	0.00
000002	000002	000033	SORBELLO, CRAIG R.		308,800	7,189.00	0.00
000002	000002	000039	SORICE, JOHN		369,700	8,607.00	500.00
000004	000017	000000	SOUCY REVOCABLE LIVING TRUST		326,700	7,606.00	0.00
000001	000053	000003	SOULE,CARY K.		709,600	16,519.00	0.00
000003	000004	000000	SOUTHEAST LAND TRUST OF NH		360	8.00	0.00
000019	000013	000000	SPARKS, RONALD S. JR.		254,500	5,925.00	0.00
000004	000041	000001	SPEAR, ROBERT		259,200	6,034.00	0.00
000001	000053	000001	SPENCER, CARLTON W		462,962	10,778.00	500.00
000001	000053	000004	SPENCER, CARLTON W		7,254	169.00	0.00
000001	000077	000000	SPENCER, CARLTON W		28,500	663.00	0.00
000013	000026	000000	SPINNEY, MICHAEL R.		175,000	4,074.00	0.00
000001	000042	000003	SPRING, CHRISTOPHER & LYNN		425,800	9,913.00	0.00
000010	000013	000000	ST. HILAIRE, DENNIS		263,200	6,127.00	500.00
000010	000013	000001	ST. HILAIRE, DENNIS		100,100	2,330.00	0.00
000001	000058	00000A	ST. HILAIRE, KIM		316,800	7,375.00	0.00
000002	000018	000008	ST. LAURENT, ASHLEY		134,000	3,120.00	0.00
000014	000013	000019	ST. LAURENT, ROGER		223,600	5,205.00	500.00
000014	000013	000022	ST. LAURENT, WILLIAM		9,200	214.00	0.00
000003	000007	000005	STAINES, WILLIAM		349,500	8,136.00	0.00
000010	000026	000000	STAIRS, DANA		226,200	5,266.00	0.00
000009	000001	000000	STARLING, DOUGLAS		247,100	5,752.00	0.00
000015	000008	000000	STARRATT, NATHAN C.		242,700	5,650.00	0.00
000002	000002	000030	STARRETT-WHITE, KIMBERLY		323,100	7,522.00	0.00
000003	000027	000001	STEENBEKE, TERESA		384,800	8,958.00	0.00
000021	000004	000000	STEGMAN, CHARLYNE M.		132,600	3,087.00	0.00
000009	000014	000000	STEPHENS, PETER		179,100	4,169.00	500.00
000004	000037	000005	STEVENS, OWEN R.		487,100	11,340.00	0.00
000010	000038	000000	STICKLES, PAUL V.		190,100	4,426.00	0.00
000014	000055	000010	STOLTZ, DAVID J.		260,000	6,053.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000020	000013	000000	STRAUSS, ROBERT		191,200	4,451.00	500.00
000004	000037	000026	STROGEN, CHARLES		490,100	11,410.00	0.00
000021	000009	000000	STROGEN, CHARLES		21,200	494.00	0.00
000010	00122A	0418-1	STROUT, DENNIS & DIANE		115,300	2,684.00	0.00
000009	000010	000055	SULLIVAN, ALANA M.		309,600	7,207.00	0.00
000001	000030	00001A	SUNNINGDALE CONDO ASSOC		0	0.00	0.00
000015	000014	000000	SUPREY, JENILEE & THOMAS		180,900	4,211.00	0.00
000015	000010	000000	SUPRIN, MICHAEL		214,000	4,982.00	0.00
000021	000007	000001	SWAN, EVA		65,600	1,527.00	0.00
000014	000038	000001	SWEET, JOSHUA ALDEN		291,200	6,779.00	0.00
000013	000031	000000	SWISHER, TIM		207,900	4,840.00	0.00
000010	000109	000000	SZYMANSKI, LYNN M.		182,300	4,244.00	0.00
000003	000037	000000	T.K.L., CORP.		7,300	170.00	0.00
000003	000038	000000	T.K.L., CORP.		6,900	161.00	0.00
000005	000030	000000	TALAS, TONI G.		177,400	4,130.00	0.00
000001	000057	000006	TEDESCO, LOUIS		262,200	6,104.00	500.00
000014	000016	000003	TELLEZ, ASIA		326,600	7,603.00	0.00
000014	000051	000000	TEMPLE REV LIVING TRUST		138,400	3,222.00	0.00
000014	000026	000000	TERRAVECHIA, AARON		247,000	5,750.00	0.00
000005	000028	000000	THAYER, STEVEN W		187,200	4,358.00	0.00
000008	000001	000000	THERRIEN, PAUL E.		212,700	4,952.00	0.00
000010	000059	000000	THERRIEN, ROGER		311,900	7,261.00	500.00
000014	000005	000000	THERRIEN, ROGER		216,000	5,028.00	0.00
000014	000016	000001	THERRIEN, DAVID A.		317,000	7,380.00	0.00
000012	000007	000000	THOMAS, BERNADETTE		188,100	4,379.00	0.00
000009	000010	000018	THOMAS, GEORGE A.		227,200	5,289.00	0.00
000008	000014	000000	THOMAS, RONALD L.		180,200	4,195.00	500.00
000010	000078	000000	THOMPSON, LISA		166,700	3,881.00	0.00
000015	000018	000000	THOMPSON, SUSAN A.		209,000	4,866.00	0.00
000003	000010	000000	TIBBETT, DAHN & NORMA		30,000	698.00	0.00
000021	000006	000000	TIEBOUT, STEPHEN		192,500	4,481.00	0.00
000015	000004	000000	TIEBOUT, STEPHEN R.		188,000	4,377.00	0.00
000003	000031	000000	TILLEY, LISA M.		181,200	4,218.00	0.00
000005	000002	000000	TIMM, MARCIE		166,800	3,883.00	0.00
000020	000017	000000	TOBEY, DENISE		183,000	4,260.00	0.00
000010	000116	000000	TOLWOOD REALTY GROUP LLC.		355,800	8,283.00	0.00
000008	000018	000000	TOOF, JR., DANIEL A.		198,600	4,623.00	0.00
000010	000058	000000	TOUSSAINT, NORMA		102,400	2,384.00	500.00
000011	000005	00000T	TOWER SUB INC	ELD	375,000	8,730.00	0.00
000022	000002	000000	TRAYER, JARED & BETH		494,200	11,505.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000005	000047	000000	TREADWELL, LOUISE		209,100	4,868.00	500.00
000005	000051	000000	TREFRY, IAN WILLIAM		235,900	5,492.00	0.00
000001	000063	000000	TRICE, ROGER C		161,600	3,762.00	0.00
000010	000003	000000	TROMBLEY, CORY A.		296,500	6,903.00	0.00
000014	000037	000000	TROMBLY, NORMAN		248,800	5,792.00	0.00
000003	000007	000016	TURCOTTE, AIMEE M.		347,600	8,092.00	0.00
000002	000018	000004	TURCOTTE, GREGORY		386,300	8,993.00	0.00
000003	000007	000000	TURCOTTE, LINDA C.		322,800	7,515.00	0.00
000020	000009	000000	TURCOTTE, LIONEL		231,200	5,382.00	0.00
000014	000037	000001	TURCOTTE, RICHARD		339,000	7,892.00	0.00
000001	000058	000000	TURGEON, ARMAND G. REV TRUST		248,400	5,783.00	500.00
000002	000022	000000	TURGEON, BRIAN AND COURTNEY		258,129	6,009.00	0.00
000003	000007	000008	TURGEON, PAUL & BETTY		345,000	8,032.00	0.00
000003	000007	000013	TURGEON, PAUL & BETTY		6,235	145.00	0.00
000005	000035	000000	TURGEON, RICHARD L.		186,900	4,351.00	1,000.00
000009	000021	000000	TURK, MICHELLE E		219,100	5,101.00	0.00
000004	000037	000001	UEDA, HERB		421,300	9,808.00	0.00
000001	000000	000000	UNITIL NORTHERN UTILITIES		179,000	3,813.00	0.00
000001	000076	000000	UNITIL NORTHERN UTILITIES		20,000	426.00	0.00
000009	000010	000028	VALLEY, BRIAN J		228,500	5,319.00	0.00
000005	000042	000000	VARNEY, JAMES W.		326,800	7,608.00	0.00
000002	000002	000035	VATISTAS, CATHY		280,400	6,528.00	0.00
000010	000102	000000	VDS CONVENIENCE LLC		161,500	3,760.00	0.00
000009	000010	000003	VENNARD, BLAKE E		224,200	5,219.00	0.00
000002	000013	000001	VERMETTE, JR., RAYMOND A.		416,500	9,696.00	0.00
000010	000113	000002	VERMETTE, JR., RAYMOND A.		38,100	887.00	0.00
000011	000002	000000	VEZIRIS, KOSMAS		340,900	7,936.00	0.00
000001	000073	000001	VIEL, CONSTANCE TRUSTEE		2,490	58.00	0.00
000002	000001	000000	VIEL, CONSTANCE TRUSTEE		391,209	9,107.00	0.00
000011	000007	000000	VIEL-WEISS, MONICA RITA		249,800	5,815.00	0.00
000010	000122	0412-2	VINCENTIO, LAUREL TRUSTEE		106,400	2,477.00	0.00
000013	000008	000000	VOLINSKY, ROBERT		193,500	4,505.00	0.00
000020	000003	000000	VON OEYEN, ERIC		253,600	5,904.00	0.00
000003	000016	000001	VOYE, WILLIAM		200,800	4,675.00	500.00
000002	000002	000037	WALKER III, COLBY		313,700	7,303.00	0.00
000009	000013	000003	WALKER, THOMAS & DEBORAH		186,100	4,332.00	500.00
000010	000007	000000	WALL, LESTER S.		237,600	5,531.00	0.00
000010	000111	0425-2	WALLEY, CYNTHIA		114,200	2,659.00	500.00
000010	000035	000000	WARD, KENNETH J.		194,000	4,516.00	0.00
000014	000050	000001	WASON, ROBERT		227,900	5,306.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000014	000012	000000	WATSON, DONALD W.		248,700	5,790.00	0.00
000014	000045	000001	WATSON, DOUGLAS J.		169,700	3,951.00	0.00
000014	000025	000000	WATSON, RONALD		176,800	4,116.00	500.00
000014	000002	000000	WATTERS, ROBERT N AND JAMIE A		234,000	5,448.00	0.00
000014	000055	000004	WATTS, ANTHONY		277,300	6,456.00	0.00
000009	000013	000041	WATTS, KATHERYN J.		225,800	5,257.00	0.00
000001	000048	000003	WEBB, EDWARD & ALLISON		419,900	9,775.00	0.00
000001	000030	0001-2	WEBER, SUSAN M.		173,300	4,034.00	0.00
000014	000044	000007	WEBSTER, THADDAEUS & ASHLEY		292,200	6,802.00	0.00
000011	000024	000000	WEEKS, BARRY		160,000	3,725.00	500.00
000011	000028	000000	WEEKS, BARRY		115,400	2,687.00	0.00
000010	000060	000000	WEEKS, NATHAN T.		164,600	3,832.00	0.00
000005	000017	000000	WELLS FARGO BANK NA		164,300	3,825.00	0.00
000001	000013	000000	WENTWORTH DOUGLASS HOSP TR	CHAR	194,100	4,519.00	0.00
000001	000046	000000	WENTWORTH GREENHOUSE		425	10.00	0.00
000001	000070	000000	WENTWORTH GREENHOUSE		2,118,500	49,319.00	0.00
000011	000011	000000	WENTWORTH GREENHOUSE		183,900	4,281.00	0.00
000001	000065	000002	WENTWORTH, JOHN		460,500	10,720.00	0.00
000001	000020	000000	WENTWORTH, ANITA M - TRUSTEE		148,600	3,459.00	0.00
000001	000071	000000	WENTWORTH, BRYAN BENNING		592,300	13,789.00	0.00
000001	000019	000000	WENTWORTH, DAVID		414,100	9,640.00	0.00
000002	000014	000000	WENTWORTH, DAVID		112,413	2,617.00	0.00
000003	000025	000000	WENTWORTH, DAVID		5,929	138.00	0.00
000001	000017	000000	WENTWORTH, DAVID - TRUSTEE		318,600	7,417.00	0.00
000001	000018	000000	WENTWORTH, JANICE		365,700	8,513.00	0.00
000001	000046	000002	WENTWORTH, MARK		373,700	8,700.00	0.00
000001	000046	000003	WENTWORTH, MARK		123,200	2,868.00	0.00
000001	000049	000002	WEST REVOCABLE LIVING TRUST		332,300	7,736.00	0.00
000009	000024	000000	WEST, WILLIAM & GAIL TRUSTEES		224,500	5,226.00	0.00
000009	000010	000048	WESTPHAL, BRENDA A.		223,500	5,203.00	0.00
000005	000007	000000	WHALEN, JOHN		182,600	4,251.00	0.00
000019	000002	000000	WHIPPLE, ERIC E.		263,900	6,144.00	500.00
000005	000045	000000	WHISNANT, OWEN L.		411,900	9,589.00	0.00
000010	000117	000000	WHITCOMB, JENNIFER L.		211,300	4,919.00	0.00
000001	000039	000001	WHITEHOUSE, JAY		241,200	5,615.00	0.00
000014	000055	000007	WHITEHOUSE, JON M.		253,600	5,904.00	0.00
000014	000033	000000	WHITTEN, JEFFREY A.		203,900	4,747.00	0.00
000010	000095	000000	WIEBOLD, MARGO		191,000	4,446.00	0.00
000003	000033	000001	WIESE-ADELMAN, KRISTIN		643,900	14,990.00	0.00
000003	000033	000000	WIESE-ADELMAN, KRISTIN, TRUSTE		19,545	455.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Total Tax	Credits
000010	00123A	0426-2	WILDER, JESSICA		136,500	3,178.00	0.00
000004	000043	000000	WILLIAMS, JAMES		247,700	5,766.00	500.00
000003	000047	000000	WILLIAMS, ROBERT D.		499,220	11,622.00	0.00
000009	000010	000040	WILLIAMS, SUSAN M.		223,200	5,196.00	0.00
000004	000037	000034	WILSON, GEORGE HARLAN		449,300	10,460.00	500.00
000015	000028	000000	WINTER, RICHARD J.		303,800	7,072.00	500.00
000010	000064	000000	WITUSZYNSKI, PETER		248,700	5,790.00	0.00
000002	000018	000012	WONG, CHRISTINA		114,900	2,675.00	0.00
000004	000037	000021	WOODLANDS AT SALMON FALLS		0	0.00	0.00
000015	000011	000000	WOODWARD, LISA M.		193,100	4,495.00	0.00
000004	000037	000011	WOOLLEY, MICHAEL		462,500	10,767.00	0.00
000004	000037	000016	WOOLLEY, SHEILA M.		520,600	12,120.00	0.00
000005	000014	000000	WORKMAN, JOANN REVOCABLE TRUST		177,100	4,123.00	0.00
000009	000010	000044	XENOS, NICHOLAS A		240,900	5,608.00	0.00
000010	000068	000607	YAGER, TOBIN		170,700	3,974.00	0.00
000002	000005	000000	YORK, BRUCE		317,900	7,401.00	0.00
000014	000013	000011	YOUNG, ROBERT S. & KELLY R.		218,400	5,084.00	0.00
000011	000015	000000	ZELLEM, THEODORE		359,200	8,362.00	0.00
000005	000039	000000	ZERBINOPOULOS, CHARLENE 2017 REV TRUST		400	9.00	0.00

Totals:	Parcels	Land =	140,062,600	Total Property Tax =	6,508,986.00
	1,174	Current Use =	(18,535,130)	Veterans Credits Applied =	(61,050.00)
		Buildings =	183,300,200	Penalties =	13,239.00
		Exempt Property =	(21,021,000)	First Issue Tax Bills =	3,200,398.00
		Valuation Before Exemptions =	283,806,670	Second Issue Tax Bills =	3,247,538.00
		Exemptions Applied =	(4,452,500)		
		Net Valuation =	279,354,170		

MANAGEMENT LETTER

OF

TOWN OF ROLLINSFORD

As of December 31, 2017

Dumais & Ferland Certified Public Accountants, LLC



Dumais & Ferland

Certified Public Accountants, LLC

472 High Street • Somersworth, New Hampshire 03878

Thomas G. Dumais, CPA

TDumais@dfcpas.com

Kevin J. Ferland, CPA

KFerland@dfcpas.com

Select Board

Town of Rollinsford

Rollinsford, New Hampshire 03869

Select Board Members:

In planning and performing our audit of the financial statements of the Governmental Activities, each major fund, and the aggregate remaining information of the Town of Rollinsford as of and for the year ended December 31, 2017, in accordance with auditing standards generally accepted in the United States of America, we considered Town of Rollinsford's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Rollinsford's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Rollinsford's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

Computer Applications

During the audit, we tested software applications, passwords, backups, and scanned for viruses. When we performed the virus scan, numerous viruses were found in the computer system.

It is recommended that an independent IT person be involved to review the computer for proper applications and to scan for viruses. This should be done routinely on a monthly basis.

Transfer Station Receipts

When town residents come to the transfer station to dispose of televisions, refrigerators, couches and other household items, they pay a disposal fee based on the item. The funds are collected by the workers and receipts are given. The funds are put into a lock box during the day.

It is recommended that in lieu of a lock box, a cash register should be used. At the end of the day, the register would provide a tape to support the receipts. Also, homeowners are allowed to pay by cash or check. This should be changed to only accept checks and not cash.

Members of the American Institute of Certified Public Accountants (AICPA),

Private Company Practice Section,

and NH Society of Certified Public Accountants.

(603) 692-5358 • (800) 953-5358 • FAX (603) 692-7932 • www.dfcpas.com

Transfer Station Stickers

Presently, citizens of the town may go to the Town Clerk and purchase a transfer station sticker for \$10.00. A second sticker for the same family would be an additional \$5.00. The workers at the transfer station are required to verify all vehicles entering the transfer station have a proper sticker in their vehicle. This has created situations when town citizens who have not purchased a sticker are turned away. The transfer station attendants now become enforcement officers.

To prevent this situation from escalating further, the board should consider imposing a fine when transfer station stickers are purchased after December 31st.

Town Administrator

Presently, the select board oversees the daily operations of the town. The board positions are part-time yet very demanding in dealing with town affairs. Town growth and current demands to major improvements of the Town's infrastructure, as well as maintaining a balanced budget and accountability to the citizens of the town is time consuming. Consideration should be given to changing the responsibility of the board by adding a Town Administrator.

It is recommended that the board give serious consideration to adding a new position as Town Administrator.

Recreation Department

During the past year, all recreation revenues were deposited into the Town's general fund. The Town paid all summer employees and operating expenses. This system improved the accountability of the recreation department.

It is recommended that the Town continue to control revenue and expenses in the next fiscal year as it has during the current year.

Purchase Orders

It was noted that some department heads are ordering goods/services before the purchase orders have been reviewed and approved by the Select Board.

It is recommended that department heads issue purchase orders to the Select Board for approval before goods/services are fulfilled. This would ensure that the Select Board are reviewing and approving the expenditures and department heads are controlling their expenditures within the approved budget.

Cemetery Funds

The trustee of trust funds maintains a spreadsheet containing the names and amount paid for perpetual care of lots. When compared to the investments handled by the bank, there is a difference. The MS-9 report agrees to the bank amounts. This difference has been ongoing for years.

During 2012, the trustees and Select Board came to an agreement on how to reconcile the perpetual care differences. It was reviewed and approved by the Attorney General's office. The process needs to be monitored until the perpetual care accounts and the bank balance are in agreement.

Capital Assets

The Town does not maintain records of general capital assets such as property and equipment with a life expectancy exceeding one year. The recording of capital assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the years.

With the recording of capital assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

Petty Cash Box

Presently, the Tax Collector and Town Clerk maintain a petty cash box. The collection of funds needs to be secured and not left in a cash box in public view. One option could be the use of a cash register with a password required to gain access. A cash register would also have the ability to summarize funds collected at the end of the day.

This communication is intended solely for the information and use by the Select Board and State of New Hampshire, Department of Revenue Administration and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

DUMAIS & FERLAND, CPAs, LLC
DUMAIS & FERLAND
Certified Public Accountants, LLC

Dated: February 12, 2018

ANNUAL REPORT OF THE ROLLINSFORD SCHOOL BOARD

The Rollinsford School Board, along with the Rollinsford Grade School (RGS) administration and staff and the SAU 56 administration, is committed to providing the educational opportunities our students need to reach their highest potential. A successful education program requires community support, a solid curriculum, a talented and dedicated staff, and a clean, safe facility that meets program needs.

2017 Highlights – Fiscal year 2018 in school lingo, AKA the current school year

3-Phase power installation completed – 3-year project completed with community support!

RGS program initiatives continue to receive state and national recognition, and have the added benefit of right-sizing staff, which in turn helps contain costs.

7th-12th grade students start 3rd year at Marshwood schools. We continually refine our ‘transition’ process.

2018 Highlights – Fiscal year 2019 in school lingo, AKA the budget year

RGS flexible class sizing and program initiatives continue to provide savings in the RGS operating budget.

Collective Bargaining Agreement (School Warrant 06) provides substantial long-term savings to the town and addresses salary inequities.

The School Board is pleased to note that this budget year the RGS portion of the budget is less than 50% of the full School District budget.

All 7th-12th grade students are at Marshwood schools.

Community and Curriculum

Community support is critical to the success of all our students. Obviously, the financial support provided by tax dollars is essential. In addition, it is important for community members and the Board to stay engaged. Please join us at School Board meetings. The Board appreciates all community engagement and we look forward to your support at the polls on **March 13, 2018**.

RGS has been described as a ‘true gem’ providing a 21st century education to our K-6 students. The RGS program initiatives and curriculum are prime examples of excellent, truly local education; overseen and administered at the local level by a dedicated administration, staff and School Board.

As part of the RGS curriculum, RGS students explore much of what Rollinsford has to offer. The list of places and experiences within walking distance from the school, includes: The Paul Wentworth House, Rollinsford Public Library, Rollinsford Community Garden and Trails, Scoutland, visits to and from the Rollinsford Police and Fire departments, visits to the Town Hall and the Rollinsford Water and Sewer district.

Facility (Rollinsford Grade School)

The School Board started to address building repairs in 2015. This is an on-going process. This budget year we have one warrant (School Warrant 07) to address the need to replace the Annex and Kindergarten roof and one warrant (School Warrant 08) to start beefing up our Building Reserve Fund (this one has no tax implication) to allow us to plan for and address critical up-coming facility needs.

Respectfully submitted, Rollinsford School Board

Judy Nelson, Chair and Budget Committee representative

Tom Kunz, Vice-Chair

Emily Leach

Andrea Anderson

Erin Cavanaugh

WARRANT ARTICLES
Rollinsford School District
County of Strafford
State of New Hampshire

To the inhabitants of the Rollinsford School District qualified to vote in district affairs.

You are hereby notified to meet on Saturday February 03, 2018, at 9:00 AM at the Rollinsford Grade School in Rollinsford, New Hampshire, for the first session of the Annual School District Meeting to hear explanation, discuss and debate the subjects in said Warrant. Article 05, and Articles 07 – 09, may be amended subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended at the February 3rd session shall be placed on the official ballot for a final vote on the main motion, as amended.
- (c) No warrant article shall be amended to eliminate the subject matter of the article.

You are also hereby notified to meet again on Tuesday, March 13, 2018 for the second session of the Annual School District Meeting to vote by official ballot to elect officers, to vote questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session. Polling hours for the March 13, 2018 sessions are 7:00 AM to 7:00 PM at the Rollinsford Town Hall.

Article 01: To choose by ballot a School District Moderator to be elected to serve for one (1) year.

Article 02: To choose by ballot a School District Clerk to be elected to serve for one (1) year.

Article 03: To choose by ballot a School District Treasurer to be elected to serve for one (1) year.

Article 04: To choose by ballot two (2) members of the School Board, to serve three (3) year term.

Article 05: To see if the Rollinsford School District will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,657,232 (five million, six hundred fifty-seven thousand, two hundred thirty-two dollars).

Should this article be defeated, the default budget shall be \$5,632,300 (five million, six hundred thirty-two thousand, three hundred dollars) which is the same as last year, with certain adjustments required by previous action of the Rollinsford School District or by law: or the governing body may hold one special meeting, in accordance with the RSA 40:13, X and XVI to take up the issue of the revised operating budget only.

Budget Committee and School Board Recommend

Article 06: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and Rollinsford Education Association, which calls for the following increases in salaries and benefits and a decrease in health insurance premium at the current staffing levels

	Increase		Less:	Total Increase
	Salary Increase	FICA & Retirement	Health Premium Savings	
Year 2018-2019				
Teachers	63,110	13,797	-47,763	29,144
Paraprofessionals	8,528	1,410	0	9,938
Total	71,638	15,207	-47,763	39,082

and furthermore, to raise and appropriate the sum of thirty-nine thousand eighty-two dollars (\$39,082) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries FICA and Retirement benefits and a decrease (savings) in health insurance premium over those of the appropriation at current staffing levels paid in the prior fiscal year.

Budget Committee and School Board Recommend

Article 07: To see if Rollinsford School District will raise and appropriate the sum of \$93,000 (ninety-three thousand dollars), for Rollinsford Grade School Annex and Kindergarten Roof Replacement.

Budget Committee and School Board Recommend

Article 08: To see if the Rollinsford School District will vote to raise and appropriate the sum of seventy five thousand dollars (\$75,000) to be added to the Rollinsford School Building Improvement Capital Reserve Fund previously established. With up to \$75,000 to come from year-end unassigned fund balance (surplus) available on June 30 2018 available for transfer on July 1st 2018. No amount to be raised from taxation.

Budget Committee and School Board Recommend

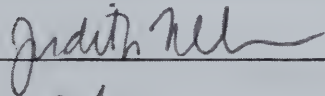
Article 09: To see if Rollinsford School District will vote to establish a Regular Education Tuition Expendable Trust Fund per RSA 198:20-c,III, for regular education tuition and to raise and appropriate the sum of \$1.00 (one dollar), to be placed in the fund and further designate the school board as agents to expend from the fund..

Budget Committee and School Board Recommend

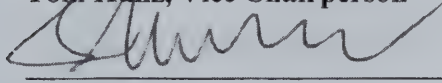
Article 10: To transact any other business that may legally come before this meeting.

A TRUE COPY OF WARRANT-ATTEST

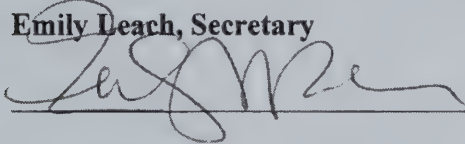
Judith Nelson, Chairperson



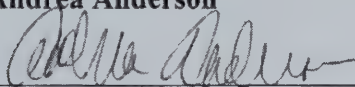
Tom Kunz, Vice Chairperson



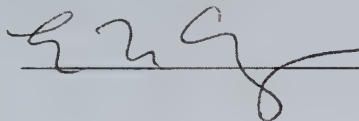
Emily Leach, Secretary



Andrea Anderson



Erin Cavanaugh



Official warrant to be posted at the Rollinsford Town Hall, Rollinsford, and the Rollinsford Grade School.

WARRANT ARTICLES
Rollinsford School District
County of Strafford
State of New Hampshire

The meeting began at Rollinsford Grade School at 9am with a welcome by Moderator, Mr. Charles Putnam.

The Pledge of Allegiance was then led by the student Mason Rowitz.

Charlie Putnam then introduced the members of the Rollinsford School Board, Tom Kunz (Vice Chair), Emily Leach (Secretary), Andrea Anderson, Erin Cavanaugh. J. Nelson then introduced the administrators, Kate Lucas (Principal of Rollinsford Grade School), Lori Lane. (Interim Superintendent) Anthony Muir (counsel), Katie Krauss (Interim Business Administrator), Pamela MacDonald (Special Education Director). J. Nelson then introduced both the Rollinsford Budget Committee, which was seated to the right of the school and SAU administrators.

Moderator, Charles Putnam: Then spoke about the moderator's rules and on how each member of the assembly was a legislator in their own right and was participating in direct democracy. This in turn gave them the right to challenge and overrule any ruling that he made through a majority vote of the assembly. The law however, limits what can occur during an SB2 Deliberative Session, what the assembly can do:

- 1. discuss the written warrant articles*
- 2. ask for information pertaining to those warrant articles*
- 3. and make motions to amend certain warrant articles.*

Voting on the warrant articles however, would not take place today but rather on March 13, 2018. If you wished to ask a question please come to the front microphone and address the assembly by first giving your name and street address so that the School Clerk can record them for the meeting minutes and then you may precede to your question. The School Board will introduce each warrant article; however, the warrant article will only be read in full by the moderator if asked to by a member of the assembly. The moderator will also freely recognize the chair of the Rollinsford Budget Committee, Michele Small, if differences in the positions of the School Board and the Budget Committee need to be clarified. The moderator then stated that if after asking a request for information and receiving an answer you have a follow up question, do not ask the question directly at the Rollinsford School Board or Budget Committee but rather at the moderator who will then direct the question to correct committee/board. If you wish to amend a warrant article there are blank slips of paper at the back of the room where you can write your amendment, but please remember to write down the correct warrant article so that it can be reflected in the recording minutes. The moderator then concluded that he hoped that the members of the assembly would enjoy the deliberation and come out feeling that their time was well spent.

To the inhabitants of the Rollinsford School District qualified to vote in district affairs.

You are hereby notified to meet on Saturday February 03, 2018, at 9:00 AM at the Rollinsford Grade School in Rollinsford, New Hampshire, for the first session of the Annual School District Meeting to hear explanation, discuss and debate the subjects in said Warrant. Articles 05-09 may be amended subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended at the February 04th session shall be placed on the official ballot for a final vote on the main motion, as amended.
- (c) No warrant article shall be amended to eliminate the subject matter of the article.

You are also hereby notified to meet again on Tuesday, March 13, 2018 for the second session of the Annual School District Meeting to vote by official ballot to elect officers, to vote questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session. Polling hours for the March 13, 2018 sessions are 7:00 AM to 7:00 PM at the Rollinsford Town Hall.

Article 01: To choose by ballot a School District Moderator to be elected to serve for one (1) year.

Article 02: To choose by ballot a School District Clerk to be elected to serve for one (1) year.

Article 03: To choose by ballot a School District Treasurer to be elected to serve for one (1) year.

Article 04: To choose by ballot two (2) members of the School Board, to serve three (3) year term.

Article 05: To see if the Rollinsford School District will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,657,232 (five million, six hundred fifty-seven thousand, two hundred thirty-two dollars).

Should this article be defeated, the default budget shall be \$5,632,300 (five million, six hundred thirty-two thousand, three hundred dollars) which is the same as last year, with certain adjustments required by previous action of the Rollinsford School District or by law: or the governing body may hold one special meeting, in accordance with the RSA 40:13, X and XVI to take up the issue of the revised operating budget only.

Budget Committee and School Board Recommend

Judy Nelson, School Board Chair, then spoke about Warrant Article 05, the operating budget for the Rollinsford School District. She states that there are health and dental increases, a 2% proposed increase for all non-union employees, and there have been special education

increases. At Marshwood Middle School there was a slight decrease in both costs and students attending, the school board has also added two contingency students. At Marshwood High School, costs have increased slightly as the number of students has increased.

The SAU 56 assessment has increased due to a budget shortfall in Somersworth, where they (Somersworth) asked the SAU Board to use some of their fund balance to cover their budget shortfall. And by agreeing to this arrangement, Rollinsford also received money back from its fund balance (15% of what was approved while Somersworth received 85%). However, because of this Rollinsford did not have the funds that were originally in place to cover the costs of the SAU and so the assessment has increased by \$25K.

The Rollinsford School District is also in the process of right-sizing its custodial staff by adding a part-time custodian for 8 hrs. a week during the school year and an additional 20 hrs. a week during the summer. The bell and phone system is planned to be replaced at RGS and to look into safe and secure doors along with cupola repair. In the past year the 3-phase-power has been completed, all known asbestos from RGS had been abated and the mandated ADA lifts have been replaced.

The proposed RGS budget totals \$2,793,635 while the proposed budget for Marshwood \$2,315,422, and the SAU, transportation and school board expenses total \$548,175. There is anticipated revenue coming in from the state of New Hampshire and there is unanticipated revenue coming from the Keno-Kindergarten legislation. The revenues are an unknown at this point.

Kim St. Hilaire, 14 Turgeon Way: I have a question about the number you just showed on your PowerPoint for the RGS budget of \$2,793,635, in the proposed total operating budget you have \$3,152,881, a difference of \$359,246, can you tell me why that's different?

Judy Nelson: Yes, absolutely, the 300K that you are referring to is now in the SAU/Transportation/School Board number.

Kim St. Hilaire: But that's part of the operating budget?

Judy Nelson: It's all part of the operating budget, the total does not change, \$5,657,232 does not change. What you're looking at is the RGS budget? The RGS budget is included, all SAU costs, transportation, and school board and that's the difference.

Kim St. Hilaire: So the \$3,152,881 operating budget for the grade school includes transportation and SAU costs?

Judy Nelson: Yes, and the school board.

Kim St. Hilaire: Looking at the budget as I understand it, the increase for the budget this year for operating costs, for all of the schools is about \$102K, is that correct?

Judy Nelson: Well that's an interesting question, if you look in the budget that you have in front of you, you will see that it comes out to be a savings. But we understanding budgeting is complex and that some of these things we have to look at more closely as we go forward, but if we base it off the budget we see in front of you, you will see all the way down the line a savings in the budget, so I really can't answer that. I think I understand the question your asking, but if I go by the budget we're all looking at we see a savings in there. So, I guess I'm not quite sure what she's asking.

Kim St. Hilaire: So, I took out the capital items, the warrant articles for the lift and the electrical interface power and just in operating costs it appears that \$102K is that increase from last year and almost \$85K of that is for the grade school and \$17K is for the middle and high school, just looking for clarification.

Judy Nelson: I do appreciate the question, budgeting obviously complex when you have a five and a half million dollar budget it is even more complex, the board has been working for the past couple of years to understand more about the budget is done, how it works and one of the things we can do better is figure out best present it, to show that we're really comparing apples to apples. But to say that it has increased, I can't say that it has increased. There's no magic to the budgeting, we have a number of layers of people who spend their professional jobs, their lives doing this budget. This budget indicates that we have a savings, this is that way we have been doing it for years. Is there a better way to show some of that? Very possibly, and we're gonna spend the next year to work on that. But what we see here is not what we are paying as a town and that's an important thing to remember. There we have no idea what the revenues will be yet, I don't think I can clarify anymore, except that we are presenting what we have seen here, we understand the complexities of it and sometimes it looks like maybe it may look like we're talking about fruit, its not apples to apples or oranges to oranges and there may be a better way to present it. But, that's about all I can say about that, thank you for your question.

Kim St. Hilaire: You can't rely on those numbers? Can you confirm that the majority of the increase for the middle and high school was special ed. tuition cost to private schools?

Judy Nelson: Yes, I can confirm that. I would like to point out that this warrant article was approved by both the budget committee and school board.

Suzanne Huard, 9 Nordic Lane (Chair of Select Board): I have information that's perhaps is helpful to help clarify numbers that may or may not be difficult to understand, the town is actually the entity that pay through taxation school expenses and to clarify that in fact that school has reduced its expenses in December of 2017. We have manifests from the school district that reduced the monthly outlay that the town pays on behalf of the school by roughly \$17K a month, which is an annual decrease in what the town has paid for its school expenses of about \$120K per year. That happened in December so for the next twelve months there is an actual decrease in what the town is paying because of the money the school had saved from the close of the 2017 year. So we are paying \$120k less per year on behalf of the school district. Thank you.

Nathaniel Leach, 71 Heritage Drive: Can we make a motion to accept the article as read?

Charlie Putnam, Moderator: *I'll treat that as an expression that we move along and the warrant will be placed on the ballot.*

Article 06: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and Rollinsford Education Association, which calls for the following increases in salaries and benefits and a decrease in health insurance premium at the current staffing levels

Year 2018-2019	Increase		Less:	Total Increase
	Salary Increase	FICA & Retirement	Health Premium Savings	
Teachers	63,110	13,797	-47,763	29,144
Paraprofessionals	8,528	1,410	0	9,938
Total	71,638	15,207	-47,763	39,082

and furthermore, to raise and appropriate the sum of thirty-nine thousand eighty-two dollars (\$39,082) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries FICA and Retirement benefits and a decrease (savings) in health insurance premium over those of the appropriation at current staffing levels paid in the prior fiscal year.

Budget Committee and School Board Recommend

Judy Nelson then spoke on warrant article 06, the collective bargaining agreement, and stated that all teachers will be their correct step and all paraprofessionals will receive a \$.50 per hour increase. In exchange for this the union has agreed to move to a lower cost health plan (from an HMO to a consumer driven health plan). The projected savings in the 1st year if the warrant is approved would be \$47K, the 2nd year \$98K and the 5th year the town will save \$214K. Also all teachers with eight or more years of experience will receive \$1,000 to help defray the cost of moving to a lower health plan.

Charlie Putnam, Moderator: *This meeting can discuss and debate the article related to cost items in the collective bargaining agreement, we have received legal advice from the school board's counsel stating that under state law this warrant cannot be amended.*

June Gallop, 535 Prospect St: *I'm just a little concerned about the healthcare costs. Do you guys have a guarantee that your healthcare provider you are going with will be her for the next ten years?*

Judy Nelson: *That's an excellent question, I wonder if anyone of us has guarantees on our healthcare provider, but this is SchoolCare, it is, I don't know if anyone else wants to speak to it but it is the provider of healthcare in the state of New Hampshire and by state law they have to provide a certain level...*

Katie Krauss, Business Manager: ...It's the same company we have now it's just a different plan with that company, we are not switching companies.

June Gallop: I'm just concerned because even if you change healthcare, even if you go from and HMO to a consumer driven plan, that increased longevity of our staff, the mod changes. So are they gonna increase our rates on the gender and or longevity of our staff, like most other companies do. We start under paying more for our health insurance.

Judy Nelson: So none of us can predict the future but all we can is try an project by what we know today and today assuming a five percent increase and our increase in the past years have been as high as 17% and as low as 2% another year. It all depends where we are falling in certain things. And that's percent increase from the health insurance company so we just chose an average of 5% and we projected out and that shows the savings we can anticipate.

June Gallop: Based on the history in the last 5 years of health insurance cost increases, is 5% conservative or is that liberal enough to make sure we're not paying more?

Judy Nelson: Now if they increase by 10% guess what? The town saves more, the town saves more with the new health plan then the old health plan because we are making the assumption that if healthcare goes up it will go up for both plans.

June Gallop: Okay so the cost will still go up, it will just be savings over our original plan.

Judy Nelson: Oh yes, absolutely, I'm sorry that's a very good way to say that, that's what the graph shows it goes up for both health plans and if the percentage gets higher the savings increase.

June Gallop: But the cost still goes up?

Judy Nelson: Right, I'm not saying that it will stay at the same cost as it is today.

Michele Small, 631 Main St (Speaking as a citizen): This concept is also one I can't wrap my head around from a numbers standpoint but the way I look at it is if I have a Mercedes and every year I buy a Mercedes it's gonna cost me \$100K, will it go up? Sure. But if I buy an Escort, a Ford Escort, which I have driven in my lifetime, it will probably cost me \$20K every year, if I buy a new car every year. To me that is a visual I can picture, that every year the cost of a Mercedes will go up but if the town chooses to purchase an Escort instead that will go up as well but at a different level and I would like to share that because for me that makes it a little more understandable.

Charlie Dionne, 44 Rollins Road: I don't understand your math. You say your saving \$47K this year and you're increasing by 5% next year and you jump to \$97K. 5% added on to \$47K does not equal \$97K, how did you come up with the \$97K savings in the second year?

Judy Nelson: Yes, all we know is what we know today, so if you look at the bottom at the very bottom line. In the first year, we have a savings of \$47,763 and the second year we have a savings \$50,151 if indeed we stay on the same health plan. That's the difference between the

current health plan in the second year and the health plan that is being proposed in the collective bargaining agreement. If you add those two together you get \$97K. Now the whole point is, using Michele's analogy, which I think is excellent, is that in order to have any savings at all we have to buy the Ford Escort and that's the amount that's on the warrant article, that's essentially what it's costing us to buy the Escort and then every year after that we'll have savings. Now this savings, the \$50K is compared to if it is the same plan. No hopefully next year we will be on the less expensive plan, so will actually save \$50K next year, no we won't the second year, because we...but if we don't go to it we won't be saving anything. You know when you make projections you can only base them on what you know today.

Charlie Putnam: I think your are inflating by doing it that way, because you're not really saving the \$97K.

Celia Leopold, 426 Washington St: Is this plan giving comparable benefits from the previous plan or do we know if they are gonna be losing anything? Are they comparable plans?

Judy Nelson: Yes, the plans are comparable. There is the possibility of more out of pocket expenses that they will have to meet themselves, hence the additional money added to experience level eight in order to help defray some of those costs.

Celia Leopold: My follow question is compensation for the level eight employees is that long term? One year?

Judy Nelson: Because the increase was placed into a step, an experience level, it is on going and becomes a permanent part of their salary.

S. Huard: I am gonna try to explain the math. My understanding is the very top line is the projected increase that the plan the teachers are currently on if it increases by 5% per year, the second line is the projection of the plan proposed in the collective bargaining agreement, that line goes again by a projected 5%. So you're saying, okay you're saying for the top line if we don't make any changes that line goes up, if we do make a change that's how much that line goes up assuming the 5% increase on both plans. You can see that the bottom plan doesn't go up quite as sharply as the top plan does and because you're starting from a smaller base, 5% of a smaller number is a smaller number. And so the first year you save with the two plans is \$47K, the second year, assuming the 5% increase on both plans, the difference is 50-somewhat-thousand. If you add those two numbers together you get to the \$97K

Charlie Dionne: If you are saving \$47K one year you can't get it again the next year too, so your only gonna be saving the 5%, that was the point I was trying to bring up.

Charlie Putnam, moderator: I find that the debate about warrant article 06 is over and it will be placed on the ballot.

Article 07: To see if Rollinsford School District will raise and appropriate the sum of \$93,000 (ninety-three thousand dollars), for Rollinsford Grade School Annex and Kindergarten Roof

Replacement.

Budget Committee and School Board Recommend

Judy Nelson: Warrant Article 07 is for raising and appropriating \$93K for the kindergarten and annex roof. The annex roof replacement is six years over due and the replacement of the kindergarten roof replacement date is quickly approaching. The consensus opinion is that due to the seams connecting the roofs it would be best to do them both at once.

Nathanial Leach: You are looking to raise and appropriate \$93K, and if the cost of the roof was \$60K what would happen to the remaining funds?

Judy Nelson: Good question, it simply...either we don't raise and appropriate it because it all comes out with the wash when the tax rate gets set next year or we raise and it goes back to the town.

Celia Leopold: You said part of the roof needed to be replaced 2012 and part of it this yea, about how old is the roof?

Judy Nelson: I'm not sure I have that information, the annex was built in the sixties and I am assuming some work has been happened on the roof since then, I'm not sure if it has been fully replaced, Kate do you have any information on that?

Kate Lucas, RGS Principal: Probably 20-27 years.

Judy Nelson: We are assuming it was done at the right time, the roof has a life of about twenty years, the annex was built in 1998-99, the kindergarten opened in 1999 so lets say it was built in 1998, so that's the twenty years now so it should be done this year for the Kindergarten. The Annex was done in the sixties and assuming it was done at the twenty-year level, it was done sometime during the late eighties/ early nineties, we're assuming but we don't know.

Celia Leopold: And is it the assumption of the report you're quoting, that the previous roofing job removed all the materials that were on the roof and started anew or did they build over them?

Judy Nelson: That information is not in the report and I don't know the answer to that.

Celia Leopold: I'm just wondering if we are going to run into asbestos or anything when we try and redo the roof and if that will increase the budget line or the warrant article to remove asbestos in the roof?

Kate Lucas: So there is actually a layer that was not removed the very first time, it is a substance that they do not remove and so they will keep that there. I apologize but this will be in laymen's terms, but there was a layer on the roof, the last time they did this, which they did not take off and they will not take that of this time. There are two layers they will remove, they will lay down a sandy gravel material and then on top of that they will match the kindergarten roof to that. But there will be a layer that will not be removed but stays on.

Celia Leopold: There was a question about the discrepancy of the costs, does that cover the removal of the materials? Because from my own experience of having my roof done is that they don necessarily go to the regular trash because it's a building material.

Judy Nelson: Again, I don't have the answer to that question.

Charlie Putnam, moderator: I find that the debate about warrant article 07 is over and it will be placed on the ballot.

Article 08: To see if the Rollinsford School District will vote to raise and appropriate the sum of seventy five thousand dollars (\$75,000) to be added to the Rollinsford School Building Improvement Capital Reserve Fund previously established. With up to \$75,000 to come from year-end unassigned fund balance (surplus) available on June 30 2018 available for transfer on July 1st 2018. No amount to be raised from taxation.

Budget Committee and School Board Recommend

Judy Nelson: Warrant article 08 is for raising and appropriating \$75K Rollinsford School Building Improvement Capital Reserve Fund so that the Rollinsford can save for several big-ticket items down the road. The money is not collected through taxes but with any left over funds that the district has at the end of the year.

Charlie Putnam, moderator: This meeting can discuss, debate and amend warrant article 08.

Nancy Dionne, 44 Rollins Rd: This is the assumption that you will have \$75K left over in the current year's budget, correct?

Judy Nelson: No, this only applies if we have \$75K left, we have no idea of course.

Nancy Dionne: I just wanted everyone to realize that it's actually coming out of this year's budget and that's where you would be getting the money.

Celia Leopold: Can you please inform me on what is on the capital reserve plan or building improvement list?

Judy Nelson: Yes, some of the items coming up are heating throughout the building, our boilers are very old plus the infrastructure that carries the heat around is very old. If you look back at the IBEA Study these things were called out at that time. There's ventilation throughout the building, again we've been called out an entrance configuration, secure entry into the building. And essentially those three large items are all between \$300-400K each from the IBEA Study, which is already 5 years old.

Celia Leopold: And based on that report how much money, or funds would we need to complete these projects?

Judy Nelson: You're asking IBEA Study, correct?

Celia Leopold: Yes, the things that are on it.

Judy Nelson: Yes, from four or five years ago the total, and we've already addressed quite a few items in house and luckily they've come off, was just under three million.

Celia Leopold: So I've come to understand that over the last few years we've been picking away at this long list at things we've been asked to upgrade at the school.

Judy Nelson: Absolutely, as I may have mentioned back when we were talking about maintenance and the custodial staff and the administration and the school board, we've all been working together to attack many of those items so that they don't come to haunt us. Improvements to plumbing, electrical, ceiling tiles, the lifts, all those things were called out in that study and we've addressed many of them over that last three or four years as the school board said we would four years ago. We would try to address these items so we didn't have these million dollar expenses of things. So, yes.

Kim St. Hilaire: So can you confirm that if the operating budget and all of these warrant articles as written are approved by the voters that the total budget next year will look like \$5,864,314, an increase of a \$133K and change?

Judy Nelson: No, I haven't done the math but it would essentially be what we set out for the operating plus \$93K, if you've done that math fine, I have not.

Kim St. Hilaire: So the building improvement, the teacher's contract would be considered as well?

Judy Nelson: The teacher's contract yes, the building improvement no because that is none of that is to be raised by taxation so that would not increase the budget itself.

Charlie Putnam, moderator: I find that the debate about warrant article 08 is over and it will be placed on the ballot as published.

Article 09: To see if Rollinsford School District will vote to establish a Regular Education Tuition Expendable Trust Fund per RSA 198:20-c,III, for regular education tuition and to raise and appropriate the sum of \$1.00 (one dollar), to be placed in the fund and further designate the school board as agents to expend from the fund..

Budget Committee and School Board Recommend

Judy Nelson: Speaks on the need to establish a trust fund for contingency Marshwood students so that they can in turn remove the need to set aside money each year for contingency students from the operating budget. No money will be added to the trust fund by taxation, but rather through any funds that are left over at the end of the year.

Celia Leopold: By establishing this fund is it to be used for contingency of students going to the school of record or could it be school of choice?

Judy Nelson: Only to school of record.

Celia Leopold: If our Sped fund is depleted would this trust fund be allowed to cover special education costs?

Judy Nelson: No, it would not, trust funds are set up for very specific reasons and they cannot cross each other. So at the moment we feel that our special ed. trust fund is sufficient, we certainly hope it is. I'm actually glad you brought that up, for any of you who read Foster's yesterday morning two of the cities around us Rochester and Dover have had both had over one-million dollar shortfalls in their budgets due to special ed. costs. I can't say enough about the work that our SAU office does, our special ed. director does, not her real title, so that we do not fall into that category. That we have never had to come back to say we need more money because we did not plan properly for special ed. It is the one thing we do not know, we never know, and if you read this you will see were the Rochester Superintendent said he was shocked, to find out that they had that big a shortfall in special ed. and yet it happens.

Celia Leopold: So to use the funds within the trust fund, to withdraw the funds from the trust fund will you have to go before the voters? Either in a special meeting or on a ballot?

Judy Nelson: A very good question, we have two current trust funds that we have to go to the voters to ask to withdraw. That would be the building fund and the special ed. trust fund, this trust fund we are setting up differently so that we can react more quickly and that only the school board would need to approve the removal of funds for tuition and putting it immediately to use.

Celia Leopold: For future reference would this be included within the budget in its own section/line item.

Judy Nelson: Yes, absolutely. Just like we asked this year to place \$75K into the building trust fund, this year we are simply asking to start it with a \$1, should this pass next year their will likely be a warrant asking to fund it.

Tracey Laurion, 496 Beccaris Drive: The amount that is talked about for our base is \$10K for our fabulous Marshwood students, it's about \$15K when it comes to transportation and all that stuff for each of our students to go and that's just the regular education? Is that about right?

Judy Nelson: I actually haven't done the math on that, the tuition is about \$10K, it's a little over, and this year the Marshwood tuition rates for next year is almost exactly the same, it did not go up. The last two years it went up considerably, but this year it did not go up so I haven't don the math on the what the cost per student is.

Tracey Laurion: Well the reason I'm asking is if there is extra funds next year or something and we talk about putting you know \$20K or so into it. I'm just wondering if the overall price...if more then two students come in and if it's more then the \$20K, so say we put \$30K in

there and that covers that type of thing... I'm just wondering how that works out, whether or not that cover the complete student or just the tuition?

Judy Nelson: The trust fund will be established we hope but will only cover tuition costs, it will not cover special ed. costs or transportation costs and it will not cover SAU costs. It is only to cover tuition, trust funds are very specifically purposed and this only covers tuition costs.

Charlie Putnam, moderator: I find that the debate about warrant article 09 is over and it will be placed on the ballot as published.

Charlie Dionne: Simple question if all the warrant articles pass and the budget passes how much does the taxes increases?

Judy Nelson: Well I know it sounds like a simple question but let's remember that the tax rate was just set for 2017 in November so I can tell what each one maybe but I can't tell you what the tax rate will be because it is... We don't know till the DRA sets it in November so I really can't tell you what it will do because a lot of things come into play. When Suzanne Huard mentioned that the burden for the town of Rollinsford went down by \$17K a month, \$120K a year that is a result of the DRA setting the tax rate for 2017. The DRA will set the tax rate for 2018 in November, so we don't know what the tax rate is going to be. It's not a simple question. I can tell you based on today what each piece will cost, the estimated projected cost, but we have no idea, its not simple or a known thing. For the operating budget itself it is a reduction of \$.26, the collective bargaining agreement it is an increase of \$.14, for the annex and kindergarten roofs it is and increase of \$.33, for the Capital improvement fund there is no tax impact, and the total estimated of all of those is an increase of \$.21.

Suzanne Huard: Just quickly, I think if I understood the presentation you made today...it's the revenue, because the revenue offsets what we need to pay so until you see what revenue has been received it's difficult to understand. So your estimating based on expenditures but then there is the revenue that can offset the expenditures, it seems that the largest unknown and the one you have built into your budget is the keno revenue. So all of that will help to reduce, whatever revenue we get from keno, will help reduce what has been estimated to be a \$.21 increase as it currently exists.

Judy Nelson: If I may, it is complex but I would just like to be very specific we do not build revenue into any of these warrant articles, we are legally obligated to raise, by taxation, every penny that we need. We will not be taxed, our tax rate will not go up that much, what you see up there because there will be revenue but we can't account for revenue yet, we don't know what it is going to be. We are raising the full amount, taking into account no revenue from the state, no revenue from keno-kindergarten, no revenue from anywhere else.

Kim St. Hilaire: Just a follow up to Mr. Dionne's comment, the \$.26 reduction in the operating budget isn't that because the warrant articles from last year are not going to be in there for this next budget? Isn't that the savings? The warrant articles?

Judy Nelson: Again, as I have said before it can sometimes be confusing, it is based on what you see in this budget. We will try to work on better ways of presenting it but it is based on what we see in this budget, which is how it has been done year after year after year, so I really don't know how quite to answer that. The answer is it was based on this budget, the one that it shows us the full amount, \$5,657,232.

Kim St, Hilaire: Just a follow up, because there was \$170,000 in warrant articles in this year's budget so I assume that reduction of \$.26 is that.

Charlie Putman, the moderator, than thanked the assembly for its attendance,, and the school administration and the school board for setting up the meeting. A motion was then made to adjourn and was then passed by the assembly at 10:14 am.

A TRUE COPY OF WARRANT-ATTEST

Judith Nelson, Chairperson

Tom Kunz, Vice Chairperson

Emily Leach, Secretary

Andrea Anderson

Erin Cavanaugh

Official warrant to be posted at the Rollinsford Town Hall, Rollinsford, and the Rollinsford Grade School.



Default Budget of the School District
Rollinsford Local School

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/26/18

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Judith Nelson	Chairperson	
Tom Kunz	Vice Chairperson	
Emily Leach	Secretary	
Andrea Anderson	School Board Member	
Erin Cavanaugh	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

**2018
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$2,738,079	(\$876)	(\$6,800)	\$2,730,403
1200-1299	Special Programs	\$1,263,162	\$39,010	\$0	\$1,302,172
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$2,700	\$0	\$0	\$2,700
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$4,003,941	\$38,134	(\$6,800)	\$4,035,275
Support Services					
2000-2199	Student Support Services	\$370,458	\$6,394	\$0	\$376,852
2200-2299	Instructional Staff Services	\$62,078	\$10,743	(\$1,500)	\$71,321
Support Services Subtotal		\$432,536	\$17,137	(\$1,500)	\$448,173
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$43,762	\$0	\$0	\$43,762
General Administration Subtotal		\$43,762	\$0	\$0	\$43,762
Executive Administration					
2320 (310)	SAU Management Services	\$167,424	\$25,881	\$0	\$193,305
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$223,594	(\$1,587)	(\$3,350)	\$218,657
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$428,581	(\$103,903)	(\$13,282)	\$311,396
2700-2799	Student Transportation	\$305,198	\$5,910	\$0	\$311,108
2800-2999	Support Service, Central and Other	\$63,619	(\$4,995)	\$0	\$58,624
Executive Administration Subtotal		\$1,188,416	(\$78,694)	(\$16,632)	\$1,093,090
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0



**New Hampshire
Department of
Revenue Administration**

**2018
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$12,000	\$0	\$0	\$12,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$50,001	(\$50,001)	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$62,001	(\$50,001)	\$0	\$12,000
Total Operating Budget Appropriations		\$5,730,656	(\$73,424)	(\$24,932)	\$5,632,300



New Hampshire
Department of
Revenue Administration

2018
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
	<i>No reasons entered for reductions/increases or one-time appropriations.</i>



School Budget Form
Rollinsford Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/26/18

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michele Small	Chairperson	
Denise Knowles	Vice Chairperson	<i>Denise Knowles</i>
Verne Crosier	Budget Committee Member	
Charlie Dionne	Budget Committee Member	
Nancy Dionne	Budget Committee Member	
Bill Irving	Budget Committee Member	
Ed Jansen	Budget Committee Member	
Kim St. Hilaire	Budget Committee Member	<i>William J. Jansen Jr.</i>
O Andrew Viel	Budget Committee Member	<i>William J. Jansen Jr.</i>
Suzanne Huard	Budget Committee Member	<i>P. J. Jansen</i>
Judith Nelson	Budget Committee Member	<i>Judith Nelson</i>
Dennis St. Hilaire	Ex Officio School Board	
Kim St. Hilaire	Ex Officio Water & Sewer	
	Budget Committee Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	05	\$2,611,593	\$2,738,082	\$2,737,204	\$0	\$2,737,204	\$0
1200-1299	Special Programs	05	\$1,034,526	\$1,263,161	\$1,302,171	\$0	\$1,302,171	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	05	\$552	\$2,700	\$2,700	\$0	\$2,700	\$0
1500-1599	Non-Public Programs	05	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$3,646,671	\$4,003,943	\$4,042,075	\$0	\$4,042,075	\$0
Support Services								
2000-2199	Student Support Services	05	\$353,824	\$370,457	\$376,852	\$0	\$376,852	\$0
2200-2299	Instructional Staff Services	05	\$57,625	\$62,076	\$72,820	\$0	\$72,820	\$0
	Support Services Subtotal		\$411,449	\$432,533	\$449,672	\$0	\$449,672	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	05	\$43,090	\$47,762	\$43,762	\$0	\$43,762	\$0
	General Administration Subtotal		\$43,090	\$47,762	\$43,762	\$0	\$43,762	\$0



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuring FY (Recommended)	School Board's Appropriations Ensuring FY (Not Recommended)	Budget Committee's Appropriations Ensuring FY (Recommended)	Budget Committee's Appropriations Ensuring FY (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	05	\$157,674	\$167,424	\$193,305	\$0	\$193,305	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	05	\$179,265	\$219,593	\$222,006	\$0	\$222,006	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	05	\$596,112	\$428,583	\$324,679	\$0	\$324,679	\$0
2700-2799	Student Transportation	05	\$292,699	\$305,198	\$311,108	\$0	\$311,108	\$0
2800-2999	Support Service, Central and Other	05	\$33,156	\$63,619	\$58,624	\$0	\$58,624	\$0
	Executive Administration Subtotal		\$1,258,906	\$1,184,417	\$1,109,722	\$0	\$1,109,722	\$0
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	05	\$15,000	\$12,001	\$12,001	\$0	\$12,001	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$15,000	\$12,001	\$12,001	\$0	\$12,001	\$0
Total Operating Budget Appropriations			\$5,375,116	\$5,680,656	\$5,657,232	\$0	\$5,657,232	\$0



Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	07	\$0	\$0	\$93,000	\$0	\$93,000	\$0
<i>Purpose: Rollinsford Grade School Annex and Kindergarten Ro</i>								
5251	To Capital Reserve Fund	08	\$0	\$0	\$75,000	\$0	\$75,000	\$0
<i>Purpose: Rollinsford School Building Improvement Capital Re</i>								
5252	To Expendable Trusts/Fiduciary Funds	09	\$0	\$0	\$1	\$0	\$1	\$0
<i>Purpose: Establish Regular Education Tuition Expendable Tru</i>								
Total Proposed Special Articles			\$0	\$0	\$168,001	\$0	\$168,001	\$0



Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	06	\$0	\$0	\$39,082	\$0	\$39,082	\$0
Purpose: Collective Bargaining Agreement								
Total Proposed Individual Articles					\$39,082	\$0	\$39,082	\$0



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Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	05	\$90	\$85	\$85
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	05	\$2,000	\$2,200	\$2,200
Local Sources Subtotal			\$2,090	\$2,285	\$2,285
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	05	\$51,000	\$35,000	\$35,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$500	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	05	\$0	\$500	\$500
State Sources Subtotal			\$51,500	\$35,500	\$35,500



New Hampshire
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Revenue Administration

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Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	05	\$15,000	\$10,000	\$10,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$15,000	\$10,000	\$10,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08	\$0	\$75,000	\$75,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$75,000	\$75,000
Total Estimated Revenues and Credits			\$68,500	\$122,785	\$122,785



Budget Summary

Item	Current Year	School Board Ensuing FY (Recommended)	Budget Committee Ensuing FY (Recommended)
Operating Budget Appropriations	\$5,265,791	\$5,657,232	\$5,657,232
Special Warrant Articles	\$245,000	\$168,001	\$168,001
Individual Warrant Articles	\$0	\$39,082	\$39,082
Total Appropriations	\$5,510,791	\$5,864,315	\$5,864,315
Less Amount of Estimated Revenues & Credits	\$117,590	\$122,785	\$122,785
Less Amount of State Education Tax/Grant		\$0	\$0
Estimated Amount of Taxes to be Raised		\$5,741,530	\$5,741,530



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,864,315
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,864,315
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$586,432
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$6,450,747

Rollinsford School District Fiscal Year 2018-2019



Proposed School Board Budget

November 28, 2017

Version 3

Rollinsford School District
Administrative Budget Proposal for Fiscal Year 2018-2019

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SCHOOL ADMINISTRATIVE UNIT FIFTY SIX
Rollinsford School District – Somersworth School District
51 West High Street
Somersworth, NH 03878
(603) 692-4450 • Fax (603)692-9100



Date: November 28, 2017

To: Rollinsford School District School Board

From: Dr. Connie Brown, Superintendent of Schools
Marie D'Agostino, Business Administrator

RE: Rollinsford School District Proposed
Fiscal Year 2018-2019 Budget – V3

Revenues:

The projected Fiscal Year 2018-2019 decrease in estimated revenue is approximately \$130,633 less than Fiscal Year 2017-2018, primarily due to FY 2019 reduction in State Adequacy Grant, Sped/Catastrophic Aid, Medicaid Reimbursement and transfer from the Fund Balance to the SPED and Building Improvement Trust Funds.

Expenditures:

The Fiscal Year 2018-2019 Proposed Budget total is \$5,657,232. The proposed expenditure change is approximately -1.28% or \$73,424 less than Fiscal Year 2017-2018 Approved Budget. The change is due to the following highlights on pages 2 through 7.

Net Budget:

The estimated Fiscal Year 2018-2019 Net Budget is approximately 1.15% or \$57,209 more than Fiscal Year 2017-2018.

MIDDLE & HIGH SCHOOL STUDENT ESTIMATED ENROLLMENT			
YEAR	MARSHWOOD	SOMERSWORTH	TOTAL
2019	161.0	1.0	162.0
2018	150.0	11.0	161.0
2017	122.0	23.5	145.5

ELEMENTARY ACTUAL ENROLLMENT ROLLINSFORD OCTOBER 1 GRADE SCHOOL	
2017	150
2016	164
2015	155

General Expenditure Items:

- The proposed budget **excludes** warrant articles.
 - Medical Insurance **actual 3.1% increase** over 2017-2018 actual rates using Schoolcare's *Effective Rate* which **does include the Premium Holiday Credit.**
 - Dental Insurance **actual 2.3% increase** over 2017-2018 rates.
 - Unemployment Insurance **did not increase** over 2017-2018 rates.
-

Regular Education:

- Salaries, FICA, Health, Dental Disability, Life and Retirement benefit changes **net increase** of **\$8,896** is primarily due to salary and benefit changes stated above including:
 1. Teacher Longevity.

• Contracted Services Technology <u>increase</u> based on actual services.		\$ 5,000
(10-1100-5320-01-0000)	Total Budget	\$ 25,000

• Equipment Maintenance Agreement <u>decrease</u> based on actual cost.		(\$ 2,303)
(10-1100-5431-00-0000)	Total Budget	\$ 8,000

• Copier/Lease Purchase <u>increase</u> based on actual cost.		\$ 1,800
(10-1100-5442-00-0000)	Total Budget	\$ 9,800

• Internet Access <u>decrease</u> based on actual cost.		(\$ 800)
(10-1100-5532-00-0000)	Total Budget	\$ 2,200

• Tuition HS to Somersworth <u>decrease</u> based on Rollinsford HS students enrollment in Somersworth.		(\$122,000)
10 students at \$12,200	Total Budget	\$ -0-
(10-1100-5561-03-0000)		

Regular Education:

- Tuition to MS LEA'S Outside State **decrease** based on Rollinsford MS student attending Marshwood = 40+2 (contingency) (\$ 60,008) students at \$10,168.81 **Total Budget** \$ 427,090
(10-1100-5562-02-0000)
-

- Tuition to HS LEA'S Outside State **increase** based on Rollinsford HS students attending Marshwood = 101 students at \$10,168.81 + 2 students attending CTC program @ \$3,800 each. \$ 162,727
(10-1100-5562-03-0000) **Total Budget** **\$1,034,650**
-

- Computer Hardware **increase** based on upgrades. \$ 6,800
(10-1100-5734-00-00000) **Total Budget** **\$ 46,150**
-

Special Education:

- Salaries, FICA, Health, Dental Disability, Life and Retirement benefit changes **net increase** of **\$13,335** is primarily due to salary and benefit changes stated above including:
 1. Teacher Longevity.
 2. Actual Student Services.
-

- SPED Tuition to HS Somersworth **increase** based on Rollinsford HS SPED students enrollment in Somersworth. \$ 2,000
(10-1210-5561-03-0000) **Total Budget** **\$ 75,412**
-

- SPED Tuition to MS LEA'S Outside State **decrease** based on Rollinsford MS SPED students attending Marshwood. (\$ 28,314)
(10-1210-5562-02-0000) **Total Budget** **\$150,641**
-

- SPED Tuition to HS LEA'S Outside State **decrease** based on Rollinsford HS SPED students attending Marshwood. (\$ 43,976)
(10-1210-5562-03-0000) **Total Budget** **\$222,278**
-

Special Education:

- SPED Tuition to MS Private School **increase** based on Out-of-District student services. \$ 31,244
(10-1210-5563-02-0000) **Total Budget** \$ 31,244
-

- SPED Tuition to HS Private School **increase** based on Out-of-District student services. \$ 69,801
(10-1210-5563-03-0000) **Total Budget** \$304,255
-

ESL:

- Contracted Services **decrease** based on actual services. (\$ 5,081)
(10-1260-5320-01-0000) **Total Budget** \$ 800
-

Guidance Services:

- Health, Dental, Disability, and Life benefit changes **net increase** of **\$1,322** is primarily due to benefit changes stated above.
-

Nurse Services:

- Salaries, FICA, Health, Dental Disability, Life and Retirement benefit changes **net increase** of **\$4,046** is primarily due to salary and benefit changes as stated above including:
 1. Teacher Track Change.
 2. Teacher Longevity.
-

Speech Services:

- Health, Dental Disability, and Life benefit changes **net increase** of **\$1,326** is primarily due to benefit changes as stated above.
-
- Speech Professional Services **decrease** based on actual services. (\$ 300)
(10-2150-5330-00-00-00000) **Total Budget** \$ 200
-

Testing Services:

- Testing Services **decrease** based on Contracted Services. (\$ 4,400)
(10-2210-5320-00-00-00000) **Total Budget** \$ 3,000
-

Librarian Services:

- Salaries, FICA, Health, Dental Disability, Life and Retirement benefit changes **net increase** of **\$13,643** is primarily due to salary and benefit changes as stated above including:
 1. Teacher Track Change.
 2. Aid Actual Days.
-

- Library Print Media **increase** based on materials. \$ 1,500
(10-2222-5641-00-00-00000) **Total Budget** \$ 3,500
-

SAU 56 Assessment:

- SAU 56 Assessment **increase** 15.5% \$ 25,881
(10-2320-5330-00-00-00000) **Total Budget** \$193,305
-

School Administration:

- Administrator and Clerical Salary, FICA, Health, Dental Disability, Life and Retirement benefit changes **net decrease** of **\$1,587** is due to staff proposed 2% wage and hourly rate increase for the Principal and Clerical Personnel and adjust Clerical actual # of days benefit changes as stated above .
-

Property/Liability Insurance:

- Property/Liability Insurance -8.7% **decrease**. (\$ 874)
(10-2620-5520-00-00-00000) **Total Budget** \$ 9,209
-

Custodial Services:

- Custodial salaries, FICA, Health, Dental, Disability, Life and Retirement benefits net **increase** of **\$15,037** is due to staff proposed 2% wage and hourly rate increase for the Facility Manager and Custodial staff, benefit changes as stated above, and the following staff changes:
 1. One Additional Custodian to work 8 hours a week.
 2. One Additional Custodian to work 20 hours a week for 5 weeks during the summer.

Utilities:

- Telephone **increase** – adjusted to estimated services. \$ 400
(10-2622-5531-00-00-00000) **Total Budget** \$ 3,000
- Electricity **decrease** – adjusted to estimated utilization. (\$ 5,000)
(10-2622-5624-00-00-00000) **Total Budget** \$ 20,000

Maintenance:

- Trash Removal **increase** - adjusted to estimated services. \$ 650
(10-2630-5421-00-00-00000) **Total Budget** \$ 5,100
- Lawn Care **decrease** – Services performed by district staff. (\$ 3,250)
(10-2630-5424-00-00-00000) **Total Budget** \$ -0-
- Maintenance Repairs **decrease/increase:** (\$ 110,865)
Decrease includes:
 1. FY 2018 Warrant Article #7 ADA Lift \$45,500
 2. FY 2018 Warrant Article #8 for 3-Phase Power \$80,000

Increases includes:

1. LED Lighting; 2. Phone/Bell System; 3. Pipe Insulation;
4. Paint Rotation; 5. Exterior Upgrades; 6. Sealcoating; and
7. General Maintenance.

(10-2630-5439-00-00000) **Total Budget** \$ 59,635

Transportation:

- Regular Transportation **increase** is based on actual services for
Elementary, Middle and High schools. \$ 5,910
(10-2721-5519-XX-00000) **Total Budget** \$202,858
-

Other Benefits/Support Services:

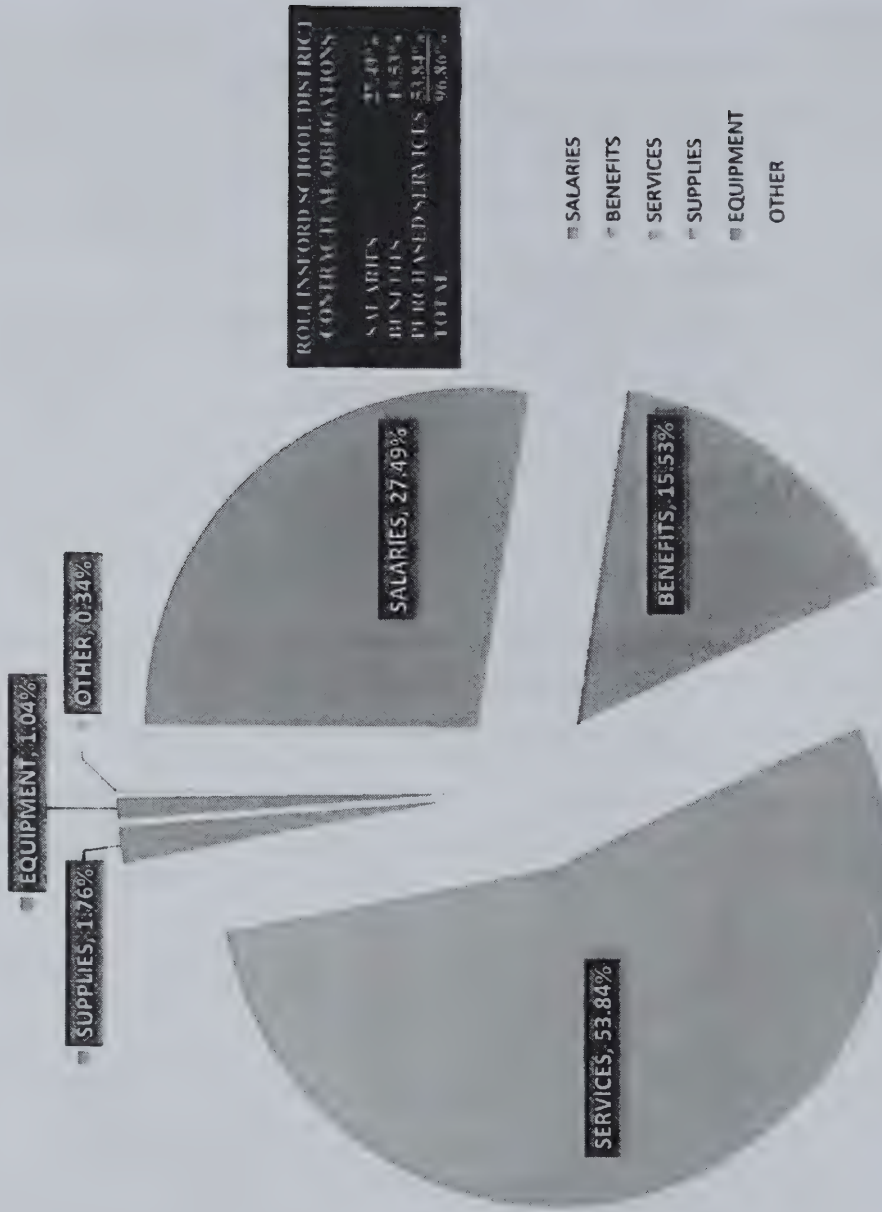
- Tuition/Workshop Reimbursement **decrease** is based on anticipated
Professional Development attendance. (\$ 5,000)
(10-2900-5240-00-00000) **Total Budget** \$ 48,000
-

- Worker's Compensation Insurance 0.01% **increase**. \$ 5
(10-2900-5260-00-00000) **Total Budget** \$ 9,124
-

Transfer to Capital Reserve Fund:

- Capital Reserve Fund **decrease** includes: (\$50,001)
 1. FY 2018 Warrant Article #9 for SPED Trust Fund \$25,000
 2. FY 2018 Warrant Article #10 for Building Improvement Trust Fund \$25,000
(10-5251-5930-01-00000) **Total Budget** \$ -0-
-

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2018-2019 PROPOSED BUDGET EXPENDITURE BY OBJECT



ROLLINSFORD SCHOOL DISTRICT

FY 2018-2019

BUDGET COMPARISON

Rollinsford Budget Comparison FY 2018 FY 2019

FUNCTION CODE	FY 2018 BUDGET	FY 2019 BUDGET	FY 2019 CHANGE (+/-)
1100- REGULAR EDUCATION	\$2,738,079.00	\$2,737,204.41	(\$874.59)
1210-SPECIAL EDUCATION	\$1,257,281.00	\$1,301,371.28	\$44,090.28
1260-BILINGUAL EDUCATION	\$5,881.00	\$800.00	(\$5,081.00)
1420-ATHLETICS	\$2,700.00	\$2,700.22	\$0.22
2110-ATTENDANCE	\$40.00	\$40.00	\$0.00
2120-GUIDANCE	\$110,323.00	\$111,645.27	\$1,322.27
2130-HEALTH	\$88,279.00	\$92,324.09	\$4,045.09
2150-SPEECH AUDIOLOGY	\$115,045.00	\$116,071.22	\$1,026.22
2160-PT/OT SERVICES	\$36,771.00	\$36,771.00	\$0.00
2190-OTHER SUPPORT	\$20,000.00	\$20,000.00	\$0.00
2210-IMPROVEMENT OF INSTRUCTION	\$10,435.00	\$6,035.00	(\$4,400.00)
2211-SUPERVISION OF INSTRUCTION	\$150.00	\$150.00	\$0.00
2222-LIBRARY SERVICES	\$51,493.00	\$66,634.82	\$15,141.82
2310-SCHOOL BOARD SERVICES	\$4,000.00	\$4,000.00	\$0.00
2311-SCHOOL BOARD	\$10,020.00	\$10,020.48	\$0.48
2312-SCHOOL BOARD SECRETARY	\$2,857.00	\$2,856.72	(\$0.28)
2313-DISTRICT TREASURER SERVICES	\$650.00	\$650.00	\$0.00
2314-ELECTION SERVICES	\$235.00	\$235.00	\$0.00
2317-AUDIT SERVICES	\$11,000.00	\$11,000.00	\$0.00
2318-LEGAL SERVICES	\$10,000.00	\$10,000.00	\$0.00
2319-SPED LEGAL SERVICES	\$5,000.00	\$5,000.00	\$0.00
2320-EXECUTIVE/ADMIN SERVICES	\$167,424.00	\$193,305.00	\$25,881.00
2400-SCHOOL ADMINISTRATION	\$223,594.00	\$222,006.13	(\$1,587.87)
2620-PROPERTY INSURANCE	\$10,083.00	\$9,209.00	(\$874.00)
2621-CUSTODIAL SERVICES	\$175,198.00	\$190,234.98	\$15,036.98
2622-UTILITIES	\$51,400.00	\$46,800.00	(\$4,600.00)
2630-MAINTENANCE OF GROUNDS	\$188,200.00	\$74,735.00	(\$113,465.00)
2640-CARE/UPKEEP OF EQUIPMENT	\$3,700.00	\$3,700.00	\$0.00
2721-TRANSPORTATION REGULAR	\$196,948.00	\$202,858.00	\$5,910.00
2722-TRANSPORTATION SPECIAL ED	\$102,500.00	\$102,500.00	\$0.00
2723-TRANSPORTATION AFTER SCHOOL PROGRAM	\$5,000.00	\$5,000.00	\$0.00
2725-TRANSPORTATION FIELD TRIP	\$750.00	\$750.00	\$0.00
2900-OTHER BENEFITS/SUPPORT SERVICES	\$63,619.00	\$58,624.00	(\$4,995.00)
5221-TRANSFER TO FOOD SERVICE	\$12,000.00	\$12,000.00	\$0.00
5251-TRANSER TO CAPITAL RESERVE	\$50,001.00	\$0.00	(\$50,001.00)
	\$5,730,656.00	\$5,657,231.62	(\$73,424.38)
REVENUES	FY 2018 BUDGET	FY 2019 BUDGET	FY 2019 CHANGE (+/-)
0601-Town Appropriation	\$4,959,653.00	\$5,016,862.16	\$57,209.16
1510-Interest on Investment	\$90.00	\$85.00	(\$5.00)
1910-Classroom Rental	\$2,000.00	\$2,200.00	\$200.00
1991-Other Local Revenue	\$0.00	\$0.00	\$0.00
3110-State Adequacy Grant	\$652,413.00	\$592,584.46	(\$59,828.54)
3112-Statewide Enhanced Education Tax	\$0.00	\$0.00	\$0.00
3230-State Special Education/Catastrophic Aid	\$51,000.00	\$35,000.00	(\$16,000.00)
3290-State Reimbursement	\$500.00	\$500.00	\$0.00
3290-Other State Aid	\$0.00	\$0.00	\$0.00
4580-Medicaid Reimbursement	\$15,000.00	\$10,000.00	(\$5,000.00)
5210-Transfer from General Fund	\$50,000.00	\$0.00	(\$50,000.00)
	\$5,730,656.00	\$5,657,231.62	(\$73,424.38)

**ROLLINSFORD
SCHOOL DISTRICT**

FY 2018-2019

ESTIMATED REVENUE

Rollinsford School District

FY2018-2019 Estimated Revenue V3

Report # 5829

Statement Code: V3 Revenue

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
10 General Fund					
0601 Town Appropriation					
10-0601-4000-00-00-00000 Town Appropriation	(4,548,144.00)	(4,262,083.00)	(4,959,653.00)	(5,016,863.00)	\$7,210.00
TOTAL 0601 Town Appropriation	\$(4,548,144.00)	\$(4,262,083.00)	\$(4,959,653.00)	\$(5,016,863.00)	\$57,210.00
1510 Earnings On Investments					
10-1510-4000-00-00-00000 Earnings On Investments	(71.38)	(82.50)	(90.00)	(85.00)	(5.00)
TOTAL 1510 Earnings On Investments	\$(71.38)	\$(82.50)	\$(90.00)	\$(85.00)	\$(5.00)
1910 Rentals					
10-1910-4000-00-00-00000 Rentals	(2,510.00)	(2,750.00)	(2,000.00)	(2,200.00)	200.00
TOTAL 1910 Rentals	\$(2,510.00)	\$(2,750.00)	\$(2,000.00)	\$(2,200.00)	\$200.00
1991 Miscellaneous Local Revenue					
10-1991-4000-00-00-00000 Miscellaneous Local Revenue	(1,373.00)	(6,870.42)	0.00	0.00	0.00
TOTAL 1991 Miscellaneous Local Revenue	\$(1,373.00)	\$(6,870.42)	\$0.00	\$0.00	\$0.00
3110 Adequate Education Grant					
10-3110-4000-00-00-00000 Adequate Education Grant	(597,191.08)	(503,519.97)	(652,413.00)	(592,584.00)	(59,829.00)
TOTAL 3110 Adequate Education Grant	\$(597,191.08)	\$(503,519.97)	\$(652,413.00)	\$(592,584.00)	\$(59,829.00)
3111 Adequacy Aid State Tax					
10-3111-4000-00-00-00000 Adequacy Aid State Tax	0.00	(584,130.00)	0.00	0.00	0.00
TOTAL 3111 Adequacy Aid State Tax	\$0.00	\$(584,130.00)	\$0.00	\$0.00	\$0.00
3230 State Catastrophic Aid					
10-3230-4000-00-00-00000 State Catastrophic Aid	(47,390.04)	(43,906.98)	(51,000.00)	(35,000.00)	(16,000.00)
TOTAL 3230 State Catastrophic Aid	\$(47,390.04)	\$(43,906.98)	\$(51,000.00)	\$(35,000.00)	\$(16,000.00)
3261 State Reimbursement					
10-3261-4000-00-00-00000 State Reimbursement	0.00	0.00	(500.00)	(500.00)	0.00
TOTAL 3261 State Reimbursement	\$0.00	\$0.00	\$(500.00)	\$(500.00)	\$0.00
3290 Other State Aid					
10-3290-4000-00-00-00000 Other State Aid	(1,881.98)	0.00	0.00	0.00	0.00
TOTAL 3290 Other State Aid	\$(1,881.98)	\$0.00	\$0.00	\$0.00	\$0.00
4580 Medicaid Reimbursement					
10-4580-4000-00-00-00000 Medicaid Reimbursement	(23,064.14)	(14,825.06)	(15,000.00)	(10,000.00)	(5,000.00)
TOTAL 4580 Medicaid Reimbursement	\$(23,064.14)	\$(14,825.06)	\$(15,000.00)	\$(10,000.00)	\$(5,000.00)
5251 Transfer To Capital Reserve Fund					
10-5251-4000-00-00-00000 Transfer from Capital Reserve Fund	0.00	0.00	(50,000.00)	0.00	(50,000.00)
TOTAL 5251 Transfer To Capital Reserve Fund	\$0.00	\$0.00	\$(50,000.00)	\$0.00	\$(50,000.00)
TOTAL 10 General Fund	\$(5,221,625.62)	\$(5,418,167.93)	\$(5,730,656.00)	\$(5,657,232.00)	\$(73,424.00)

**ROLLINSFORD
SCHOOL DISTRICT**

FY 2018-2019

**ELEMENTARY SCHOOL
(RGS)**

BUDGET

Rollinsford School District

FY2018-2019 Elementary Proposed Budget V3

Report # 5825

Statement Code: V3 Elem

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
10 General Fund					
1100 Regular Education					
10-1100-5110-00-11-00000 Teacher Salaries	764,746.12	657,170.00	654,484.00	654,612.00	128.00
Notes: Increase: Teacher Longevity.					
10-1100-5110-00-22-00000 Aides Salary	40,558.84	40,589.99	41,054.00	41,054.00	0.00
10-1100-5110-00-44-00000 Tutor Salary	24,126.04	100.00	0.00	0.00	0.00
10-1100-5110-00-70-00000 Sub Salary	44,679.87	24,235.00	35,000.00	35,000.00	0.00
10-1100-5211-00-11-00000 Teacher Health Insurance					7,473.00
Notes: Increase: Change in Health Plan; and Increase: Actual 3.1% Health Insurance Rate.					
10-1100-5212-00-11-00000 Teacher Dental Insurance					2,226.00
10-1100-5213-00-11-00000 Teacher Life Insurance					(337.00)
10-1100-5214-00-11-00000 Teacher Disability Insurance					(622.00)
10-1100-5215-00-11-00000 Teacher Group Life Insurance					1.00
10-1100-5220-00-11-00000 Teacher FICA	54,836.55	42,106.02	50,068.00	50,078.00	10.00
10-1100-5220-00-22-00000 Aides FICA	3,102.73	3,108.67	3,141.00	3,141.00	0.00
10-1100-5220-00-44-00000 Tutor FICA	1,845.64	7.65	0.00	0.00	0.00
10-1100-5220-00-70-00000 Subs FICA	3,418.23	1,854.13	2,678.00	2,678.00	0.00
10-1100-5231-00-11-00000 Teacher Retirement	97,266.66	82,499.47	98,083.00	98,103.00	20.00
10-1100-5231-00-22-00000 Aides Retirement	2,230.78	2,230.78	2,295.00	2,295.00	0.00
10-1100-5231-00-44-00000 Tutor Retirement	2,528.26	0.00	0.00	0.00	0.00
10-1100-5231-00-70-00000 Substitute Retirement	19.54	0.00	0.00	0.00	0.00
10-1100-5320-01-00-00000 Contracted Services Technology	19,066.98	17,946.50	20,000.00	25,000.00	5,000.00
Notes: Increase: Contracted Technology Services.					
10-1100-5431-00-00-00000 Equipment Maintenance Agreements	7,307.49	8,186.19	10,303.00	8,000.00	(2,303.00)
Notes: Reduction: Based on Estimated Services.					
10-1100-5432-00-00-00000 Equipment Repairs	25,244.95	182.08	600.00	600.00	0.00
10-1100-5442-00-00-00000 Copier/Lease Purchase	8,369.77	9,702.12	8,000.00	9,800.00	1,800.00
Notes: Increase: Based on Estimated Services.					
10-1100-5532-00-00-00000 Internet Access	1,708.94	2,042.14	3,000.00	2,200.00	(800.00)
Notes: Reduction: Based on Estimated Services.					
10-1100-5610-00-00-00000 General Supplies	17,931.44	17,837.91	15,000.00	15,000.00	0.00
10-1100-5641-00-00-00000 Print Media	7,038.27	20,219.35	13,000.00	13,000.00	0.00
10-1100-5650-00-00-00000 Software	3,177.97	6,171.44	11,900.00	11,900.00	0.00
10-1100-5734-00-00-00000 Computer Hardware	17,994.96	44,672.10	39,350.00	46,150.00	6,800.00
Notes: Increase: Based on the Following: Chromebooks (25); IPads (15); Laptops (10); and SmartBoards (3).					
10-1100-5737-00-00-00000 Furniture	989.29	5,734.46	5,000.00	5,000.00	0.00
10-1100-5739-00-00-00000 Other Equipment	0.00	0.00	240.00	240.00	0.00
TOTAL 1100 Regular Education	\$1,388,648.77	\$1,217,287.74	\$1,256,068.00	\$1,275,464.00	\$19,396.00
1210 Special Education					

Rollinsford School District FY2018-2019 Elementary Proposed Budget V3

Report # 5825

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
10-1210-5110-00-11-00000 Teacher Salaries - SPED - Elementary Notes: Increase: Teacher Longevity.	138,550.00	104,312.52	104,463.00	104,613.00	150.00
10-1210-5110-00-22-00000 Aide Salary SPED Notes: Reduction: Based on Actual Student Services.	21,224.50	21,830.39	32,934.00	31,179.00	(1,755.00)
10-1210-5110-00-41-00000 Mainstream Coach Salary - SPED Notes: Increase: Based on Actual Student Services.	126,017.90	135,249.72	138,769.00	149,736.00	10,967.00
10-1210-5110-01-44-00000 Tutors Salaries - SPED	793.75	0.00	5,550.00	5,550.00	0.00
10-1210-5211-00-11-00000 Teacher Health Insurance - SPED Elementary Notes: Increase: Actual 3.1% Health Insurance Rate.					1,108.00
10-1210-5212-00-11-00000 Teacher Dental Insurance - SPED Elementary					507.00
10-1210-5213-00-11-00000 Teacher Life Insurance - SPED Elementary					(48.00)
10-1210-5214-00-11-00000 Teacher Disability Insurance - SPED Elem					(60.00)
10-1210-5215-00-11-00000 Group Life Insurance - SPED Elementary					0.00
10-1210-5220-00-11-00000 Teacher FICA - SPED Elementary	10,122.83	7,615.13	7,993.00	8,003.00	10.00
10-1210-5220-00-22-00000 Aide FICA - SPED	1,623.69	1,670.02	2,519.00	2,385.00	(134.00)
10-1210-5220-00-41-00000 Mainstream Coach FICA - SPED	10,501.22	10,346.53	10,616.00	11,456.00	840.00
10-1210-5220-01-00-00000 FICA	564.93	700.83	0.00	0.00	0.00
10-1210-5220-01-44-00000 Tutors - FICA - SPED	60.72	0.00	423.00	425.00	2.00
10-1210-5231-00-11-00000 Teacher Retirement - SPED Elementary	21,710.84	16,345.94	18,135.00	18,161.00	26.00
10-1210-5231-00-22-00000 Aides Retirement - SPED	0.00	1,829.32	2,550.00	2,550.00	0.00
10-1210-5231-00-41-00000 Mainstream Coach Retirement - SPED	14,690.43	12,154.00	13,795.00	15,043.00	1,248.00
10-1210-5231-01-00-00000 Retirement-Summer Sped Elementary	844.00	1,006.53	0.00	0.00	0.00
10-1210-5231-01-44-00000 Tutors Retirement - SPED	124.38	0.00	632.00	632.00	0.00
10-1210-5320-01-00-00000 Contracted Services - SPED - Elementary	45,352.60	50,239.38	65,207.00	65,207.00	0.00
10-1210-5610-01-00-00000 General Supplies - SPED	3,238.62	2,108.27	2,000.00	2,000.00	0.00
10-1210-5610-01-16-00000 SPED Technploxy Supplies	32.48	897.00	675.00	675.00	0.00
10-1210-5731-01-00-00000 EQUIPMENT	260.90	1,080.75	2,000.00	2,000.00	0.00
TOTAL 1210 Special Education	\$442,569.79	\$403,720.74	\$445,984.00	\$458,845.00	\$12,861.00
1260 ESL					
10-1260-5320-01-00-00000 Contracted services ESOL Notes: Reduction: ESOL Contracted Services.	0.00	15.00	5,881.00	800.00	(5,081.00)
TOTAL 1260 ESL	\$0.00	\$15.00	\$5,881.00	\$800.00	\$(5,081.00)
1410 Cocurricular					
10-1410-5110-00-13-00000 Cocurricular & Athletics Salaries	2,160.00	480.00	2,160.00	2,160.00	0.00
10-1410-5220-00-13-00000 Cocurricular & Athletics FICA	165.24	36.73	165.00	165.00	0.00
10-1410-5231-00-13-00000 Cocurricular & Athletics Retirement	338.47	35.73	375.00	375.00	0.00
TOTAL 1410 Cocurricular	\$2,663.71	\$552.46	\$2,700.00	\$2,700.00	\$0.00
2110 Attendance Contracted Services					
10-2110-5320-00-00-00000 Attendance Contracted Services	0.00	0.00	40.00	40.00	0.00
TOTAL 2110 Attendance Contracted Services	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00

Rollinsford School District

FY2018-2019 Elementary Proposed Budget V3

Report # 5825

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
2120 Guidance Services					
10-2120-5110-00-11-00000 Guidance Salaries - Elementary	63,977.00	57,579.44	57,580.00	57,580.00	0.00
10-2120-5211-00-11-00000 Guidance Health Insurance - Elementary					804.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-2120-5212-00-11-00000 Guidance Dental Insurance - Elementary					451.00
10-2120-5213-00-11-00000 Guidance Life Insurance - Elementary					(28.00)
10-2120-5214-00-11-00000 Guidance Disability Insurance - Elementary					(37.00)
10-2120-5215-00-11-00000 Group Life Insurance - Elementary					0.00
10-2120-5220-00-11-00000 Guidance FICA - Elementary	4,530.32	4,057.46	4,405.00	4,405.00	0.00
10-2120-5231-00-11-00000 Guidance Retirement - Elementary	10,025.17	9,024.69	9,997.00	9,997.00	0.00
10-2120-5610-00-00-00000 Guidance General Supplies	0.00	0.00	100.00	100.00	0.00
TOTAL 2120 Guidance Services	\$104,103.45	\$96,856.98	\$99,301.00	\$100,491.00	\$1,190.00
2130 Nurse Services					
10-2130-5110-00-11-00000 Nurse Salary	59,630.00	59,730.00	59,830.00	62,832.00	3,002.00
Notes: Increase: Teacher Track Change and Longevity.					
10-2130-5211-00-11-00000 Nurse Health Insurance					349.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-2130-5212-00-11-00000 Nurse Dental Insurance					12.00
10-2130-5213-00-11-00000 Nurse Life Insurance					(28.00)
10-2130-5214-00-11-00000 Nurse Disability Insurance					(41.00)
10-2130-5215-00-11-00000 Group Life Insurance					0.00
10-2130-5220-00-11-00000 Nurse FICA	4,512.40	4,514.92	4,578.00	4,807.00	229.00
10-2130-5231-00-11-00000 Nurse Retirement	9,344.14	9,359.74	10,386.00	10,908.00	522.00
10-2130-5610-00-00-00000 Nurse General Supplies	991.30	680.89	635.00	635.00	0.00
10-2130-5731-00-00-00000 Nurse Equipment	211.95	0.00	0.00	0.00	0.00
10-2130-5750-00-00-00000 Nurse Software	0.00	0.00	425.00	425.00	0.00
TOTAL 2130 Nurse Services	\$85,001.27	\$86,092.40	\$88,279.00	\$92,324.00	\$4,045.00
2150 Speech Services					
10-2150-5110-00-11-00000 Speech Teacher Salaries	67,175.00	67,175.00	67,175.00	67,175.00	0.00
10-2150-5211-00-11-00000 Speech Health Insurance					892.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-2150-5212-00-11-00000 Speech Dental Insurance					501.00
10-2150-5213-00-11-00000 Speech Life Insurance					(26.00)
10-2150-5214-00-11-00000 Speech Disability Insurance					(41.00)
10-2150-5215-00-11-00000 Group Life Insurance					0.00
10-2150-5220-00-11-00000 Speech FICA	4,791.99	4,768.87	5,139.00	5,139.00	0.00
10-2150-5231-00-11-00000 Speech Retirement	10,526.36	10,526.36	11,661.00	11,661.00	0.00
10-2150-5330-00-00-00000 Speech Professional Services	125.52	0.00	500.00	200.00	(300.00)
Notes: Reduction: Speech Professional Services.					
10-2150-5610-00-00-00000 Speech General Supplies	612.40	125.40	361.00	361.00	0.00
TOTAL 2150 Speech Services	\$108,814.55	\$111,707.68	\$115,045.00	\$116,071.00	\$1,026.00

Rollinsford School District

FY2018-2019 Elementary Proposed Budget V3

Report # 5825

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
2160 PT/OT Professional Services					
10-2160-5330-00-00-00000 PT/OT Professional Services	36,643.18	34,158.34	36,771.00	36,771.00	0.00
TOTAL 2160 PT/OT Professional Services	\$36,643.18	\$34,158.34	\$36,771.00	\$36,771.00	\$0.00
2190 Adaptive Physical Education					
10-2190-5330-00-00-00000 Adaptive Physical Education	17,455.00	14,256.11	20,000.00	20,000.00	0.00
TOTAL 2190 Adaptive Physical Education	\$17,455.00	\$14,256.11	\$20,000.00	\$20,000.00	\$0.00
2210 Testing Services					
10-2210-5320-00-00-00000 Testing Services	1,977.53	2,197.53	7,400.00	3,000.00	(4,400.00)
Notes: Reduction: Contracted Testing Services.					
10-2210-5811-00-00-00000 Association Dues	0.00	0.00	835.00	835.00	0.00
10-2210-5812-00-00-00000 Strafford Learning Center Dues	877.80	1,695.75	2,200.00	2,200.00	0.00
TOTAL 2210 Testing Services	\$2,855.33	\$3,893.28	\$10,435.00	\$6,035.00	\$(4,400.00)
2211 Subscriptions/Books					
10-2211-5644-00-00-00000 Subscriptions/Books	0.00	239.96	150.00	150.00	0.00
TOTAL 2211 Subscriptions/Books	\$0.00	\$239.96	\$150.00	\$150.00	\$0.00
2222 Librarian Services					
10-2222-5110-00-11-00000 Librarian Salaries	30,556.00	30,556.00	30,556.00	32,082.00	1,526.00
Notes: Increase: Teacher Track Change.					
10-2222-5110-00-22-00000 Librarian Aide Salary	3,978.20	8,973.54	6,742.00	6,776.00	34.00
Notes: Increase: Based on Actual # of Days.					
10-2222-5211-00-11-00000 Librarian Health Insurance					11,920.00
Notes: Increase: Change in Health Plan; and Increase: Actual 3.1% Health Insurance Rate.					
10-2222-5212-00-11-00000 Librarian Dental Insurance					134.00
10-2222-5213-00-11-00000 Librarian Life Insurance					(13.00)
10-2222-5214-00-11-00000 Librarian LTD					(78.00)
10-2222-5215-00-11-00000 Group Life Insurance					0.00
10-2222-5220-00-11-00000 Librarian FICA	1,965.40	1,801.98	2,338.00	2,454.00	116.00
10-2222-5220-00-22-00000 Librarian Aide FICA	304.33	686.51	515.00	518.00	3.00
10-2222-5231-00-22-00000 Retirement Library Aide	0.00	765.95	0.00	0.00	0.00
10-2222-5610-00-00-00000 Library General Supplies	589.36	671.92	400.00	400.00	0.00
10-2222-5641-00-00-00000 Library Print Media	1,912.41	1,717.34	2,000.00	3,500.00	1,500.00
Notes: Increase: Based on Estimated Materials.					
10-2222-5750-00-00-00000 Library - Software	700.00	792.91	800.00	800.00	0.00
TOTAL 2222 Librarian Services	\$47,659.66	\$53,491.93	\$51,493.00	\$66,635.00	\$15,142.00
2310 NHSBA Dues					
10-2310-5811-00-00-00000 NHSBA Dues	3,179.30	3,009.30	4,000.00	4,000.00	0.00
TOTAL 2310 NHSBA Dues	\$3,179.30	\$3,009.30	\$4,000.00	\$4,000.00	\$0.00
2311 General Administration					

Rollinsford School District

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Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
10-2311-5110-00-00-00000 School Board Officer Salaries	5,950.00	5,950.00	6,150.00	6,150.00	0.00
10-2311-5220-00-00-00000 School Board Officer FICA	447.53	447.53	470.00	470.00	0.00
10-2311-5320-00-00-00000 School Improvement	(1,288.71)	6,203.07	0.00	0.00	0.00
10-2311-5534-01-00-00000 School Board Postage	408.45	0.00	200.00	200.00	0.00
10-2311-5540-00-00-00000 Advertising	1,284.70	1,665.82	1,800.00	1,800.00	0.00
10-2311-5541-00-00-00000 Background Checks	428.50	663.00	800.00	800.00	0.00
10-2311-5610-00-00-00000 School Board General Supplies	1,392.43	1,477.51	600.00	600.00	0.00
TOTAL 2311 General Administration	\$8,622.90	\$16,406.93	\$10,020.00	\$10,020.00	\$0.00
2312 School Board Secretary Services					
10-2312-5110-00-21-00000 School Board Secretary Salaries	2,800.00	2,100.00	2,400.00	2,400.00	0.00
10-2312-5220-00-21-00000 School Board Secretary FICA	214.23	160.70	184.00	184.00	0.00
10-2312-5231-00-21-00000 School Board Secretary-Retirement	312.79	234.62	273.00	273.00	0.00
TOTAL 2312 School Board Secretary Services	\$3,327.02	\$2,495.32	\$2,857.00	\$2,857.00	\$0.00
2313 Treasurer Postage					
10-2313-5534-00-00-00000 Treasurer Postage	0.00	189.71	150.00	150.00	0.00
10-2313-5610-00-00-00000 Treasurer General Supplies	0.00	0.00	500.00	500.00	0.00
TOTAL 2313 Treasurer Postage	\$0.00	\$189.71	\$650.00	\$650.00	\$0.00
2314 Supervisor Of The Checklist					
10-2314-5110-00-00-00000 Supervisor Of The Checklist	15.00	15.00	235.00	235.00	0.00
TOTAL 2314 Supervisor Of The Checklist	\$15.00	\$15.00	\$235.00	\$235.00	\$0.00
2317 Audit Services					
10-2317-5330-00-00-00000 Audit Services	12,150.00	9,350.00	11,000.00	11,000.00	0.00
TOTAL 2317 Audit Services	\$12,150.00	\$9,350.00	\$11,000.00	\$11,000.00	\$0.00
2318 Legal Services					
10-2318-5330-00-00-00000 Legal Services	4,346.00	8,975.00	10,000.00	10,000.00	0.00
TOTAL 2318 Legal Services	\$4,346.00	\$8,975.00	\$10,000.00	\$10,000.00	\$0.00
2319 SPED Legal Services					
10-2319-5330-00-00-00000 SPED Legal Services	0.00	2,648.68	5,000.00	5,000.00	0.00
TOTAL 2319 SPED Legal Services	\$0.00	\$2,648.68	\$5,000.00	\$5,000.00	\$0.00
2320 SAU 56 Assessment					
10-2320-5330-00-00-00000 SAU 56 Assessment	169,682.00	157,674.00	167,424.00	193,305.00	25,881.00
Notes: Increase: 15.5%					
TOTAL 2320 SAU 56 Assessment	\$169,682.00	\$157,674.00	\$167,424.00	\$193,305.00	\$25,881.00
2400 School Administration					
10-2400-5110-00-11-00000 Head Teacher Stipend	0.00	0.00	1,000.00	1,000.00	0.00
10-2400-5110-00-21-00000 Clerical Salaries	31,453.50	35,830.00	32,308.00	37,923.00	5,615.00
Notes: Increase: 2% Hourly Rate & Adjust Actual # of Days.					
10-2400-5110-00-50-00000 Principal Salary	93,663.02	95,810.00	98,602.00	100,574.00	1,972.00

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Notes: Increase: 2% Salary for Principal.					
10-2400-5211-00-21-00000 Clerical Health Insurance					(9,567.00)
Notes: Reduction: Change in Health Plan; and Increase: Actual 3.1% Health Insurance Rate.					
10-2400-5211-00-50-00000 Principal Health					816.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-2400-5212-00-21-00000 Clerical Dental Insurance					(466.00)
10-2400-5212-00-50-00000 Principal Dental					(1,730.00)
10-2400-5213-00-50-00000 Principal Life Insurance					(42.00)
10-2400-5214-00-50-00000 Principal Disability Insurance					(42.00)
10-2400-5220-00-21-00000 Clerical FICA	2,011.24	2,632.23	2,458.00	2,901.00	443.00
10-2400-5220-00-50-00000 Principal FICA	7,304.58	7,475.57	7,284.00	7,694.00	410.00
10-2400-5231-00-21-00000 Clerical Retirement	3,513.38	4,002.22	3,656.00	4,316.00	660.00
10-2400-5231-00-50-00000 Principal Retirement	14,676.93	15,013.45	17,117.00	17,460.00	343.00
10-2400-5240-01-00-00000 Admin-Tuition/Workshop Reimbursement	503.20	5,513.08	8,000.00	8,000.00	0.00
10-2400-5534-00-00-00000 Postage	2,616.30	1,619.63	1,550.00	1,550.00	0.00
10-2400-5550-00-00-00000 Printing	0.00	0.00	275.00	275.00	0.00
10-2400-5580-00-00-00000 Travel	669.71	855.37	649.00	649.00	0.00
10-2400-5610-00-00-00000 Administrative General Supplies	1,850.27	2,727.74	1,000.00	1,000.00	0.00
10-2400-5731-00-00-00000 Equipment	0.00	0.00	1.00	1.00	0.00
10-2400-5737-00-00-00000 School Admin - Furniture	0.00	301.10	0.00	0.00	0.00
10-2400-5750-00-00-00000 Software	0.00	0.00	1.00	1.00	0.00
TOTAL 2400 School Administration	\$183,089.63	\$179,265.15	\$223,594.00	\$222,006.00	\$(1,588.00)
2620 Property/Liability Insurance					
10-2620-5520-00-00-00000 Property/Liability Insurance	7,355.44	9,751.00	10,083.00	9,209.00	(874.00)
Notes: Decrease: Premium Contribution Less by -8.7%.					
TOTAL 2620 Property/Liability Insurance	\$7,355.44	\$9,751.00	\$10,083.00	\$9,209.00	\$(874.00)
2621 Custodial Services					
10-2621-5110-00-31-00000 Custodial Salaries	123,896.33	111,312.15	103,635.00	115,791.00	12,156.00
Notes: Increase Includes the Following: 2% Salary for Facilities Director; 2% Hourly Rate for Custodians; One Additional Custodian to Work 8 Hours a Week; and One Additional Custodian to Work 20 Hours a Week for 5 Weeks During the Summer.					
10-2621-5211-00-31-00000 Custodial Health Insurance					1,210.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-2621-5212-00-31-00000 Custodial Dental Insurance					524.00
10-2621-5213-00-31-00000 Custodial Life Insurance					0.00
10-2621-5214-00-31-00000 Life Insurance					0.00
10-2621-5220-00-31-00000 Custodial FICA	8,635.77	7,754.28	7,813.00	8,743.00	930.00
10-2621-5231-00-31-00000 Custodian-Retirement	12,518.54	10,622.19	10,761.00	10,978.00	217.00
10-2621-5330-01-00-00000 Custodial Professional Services	0.00	5,127.59	0.00	0.00	0.00
10-2621-5610-00-00-00000 Custodial General Supplies	11,849.93	6,074.50	10,000.00	10,000.00	0.00
10-2621-5731-00-00-00000 Custodial Equipment	8,686.98	11,793.40	2,000.00	2,000.00	0.00

Rollinsford School District

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Report # 5825

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
TOTAL 2621 Custodial Services	\$215,904.44	\$189,896.10	\$175,198.00	\$190,235.00	\$15,037.00
2622 Utilities					
10-2622-5411-00-00-00000 Water/Sewer	3,717.63	3,299.01	3,800.00	3,800.00	0.00
10-2622-5531-00-00-00000 Telephone	2,641.06	3,642.83	2,600.00	3,000.00	400.00
Notes: Increase: Based on Estimated Services.					
10-2622-5622-00-00-00000 Electricity	19,497.26	16,901.08	25,000.00	20,000.00	(5,000.00)
Notes: Reduction: Based on Estimated Services.					
10-2622-5624-00-00-00000 Oil	11,665.20	17,130.12	20,000.00	20,000.00	0.00
TOTAL 2622 Utilities	\$37,521.15	\$40,973.04	\$51,400.00	\$46,800.00	\$(4,600.00)
2630 Maintenance					
10-2630-5421-00-00-00000 Trash Removal	4,694.95	5,670.99	4,450.00	5,100.00	650.00
Notes: Increase: Based on Estimated Services.					
10-2630-5424-00-00-00000 Lawn Care	1,260.00	0.00	3,250.00	0.00	(3,250.00)
Notes: Reduction: Due to Lawn Care Services Performed by School District Staff.					
10-2630-5432-00-00-00000 Equipment Repairs	2,611.15	361.88	10,000.00	10,000.00	0.00
10-2630-5439-00-00-00000 Maintenance Repairs	70,546.23	348,042.70	170,500.00	59,635.00	(110,865.00)
Notes: Reduction Includes the Following: ADA Lift = \$45,500 3-Phase Power at Annex = \$80,000					
Increases Includes the Following: LED Lighting; Phone/Bell System; Pipe Insulation; Paint Rotation; Exterior Upgrades; Sealcoating; and General Maintenance.					
TOTAL 2630 Maintenance	\$79,112.33	\$354,075.57	\$188,200.00	\$74,735.00	\$(113,465.00)
2640 Equipment Maintenance					
10-2640-5431-00-00-00000 Equipment Maintenance Agreements	665.00	1,416.25	1,500.00	1,500.00	0.00
10-2640-5731-00-00-00000 Upkeep of Machinery	4,470.00	0.00	2,200.00	2,200.00	0.00
TOTAL 2640 Equipment Maintenance	\$5,135.00	\$1,416.25	\$3,700.00	\$3,700.00	\$0.00
2721 Transportation Regular					
10-2721-5519-00-00-00000 Transportation Regular	186,607.52	98,657.13	101,571.00	101,429.00	(142.00)
Notes: Reduction: Based on Actual Cost.					
TOTAL 2721 Transportation Regular	\$186,607.52	\$98,657.13	\$101,571.00	\$101,429.00	\$(142.00)
2722 Transportation SPED					
10-2722-5519-01-00-00000 Transportation SPED Elementary	13,981.92	18,570.25	20,000.00	20,000.00	0.00
TOTAL 2722 Transportation SPED	\$13,981.92	\$18,570.25	\$20,000.00	\$20,000.00	\$0.00
2725 Transportation Field Trip					
10-2725-5519-00-00-00000 Transportation Field Trip	660.00	999.00	750.00	750.00	0.00

Rollinsford School District

FY2018-2019 Elementary Proposed Budget V3

Report # 5825

	FY 2016 Actual	FY 2017 Actual	FY 2018 Adopted	FY 2019 Budget	Budget Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	
TOTAL 2725 Transportation Field Trip	\$660.00	\$999.00	\$750.00	\$750.00	\$0.00
2900 Other Benefits/Support Services					
10-2900-5110-00-00-00000 Early Retirement/Sick Day Buyback	3,039.70	0.00	0.00	0.00	0.00
10-2900-5240-00-00-00000 Tuition/Workshop Reimbursement	25,311.00	24,395.10	53,000.00	48,000.00	(5,000.00)
Notes: Reduction: Estimated Tuition/Workshop Reimbursement.					
10-2900-5250-00-00-00000 Unemployment Compensation Expense	224.46	0.00	1,000.00	1,000.00	0.00
10-2900-5260-00-00-00000 Workers Comp Insurance	15,797.21	8,761.00	9,119.00	9,124.00	5.00
Notes: Increase: 0.1% Premium Contribution.					
10-2900-5300-00-00-00000 Granite State Medicaid Fees Wash	(12.06)	0.00	500.00	500.00	0.00
TOTAL 2900 Other Benefits/Support Services	\$44,360.31	\$33,156.10	\$63,619.00	\$58,624.00	\$(4,995.00)
5221 Transfer To Food Service					
10-5221-5930-01-00-00000 Transfer To Food Service	15,000.00	15,000.00	12,000.00	12,000.00	0.00
TOTAL 5221 Transfer To Food Service	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00	\$0.00
5251 Transfer To Capital Reserve Fund					
10-5251-5930-01-00-00000 Transfer To Capital Reserve Fund	0.00	50,000.00	50,001.00	0.00	(50,001.00)
Notes: Reduction Based on the Following: Building Improvement Trust Fund = \$25,000; and SPED Trust Fund = \$25,000.					
TOTAL 5251 Transfer To Capital Reserve Fund	\$0.00	\$50,000.00	\$50,001.00	\$0.00	\$(50,001.00)
TOTAL 10 General Fund	\$3,226,464.67	\$3,214,796.15	\$3,243,449.00	\$3,152,881.00	\$(90,568.00)
GRAND TOTAL	\$3,226,464.67	\$3,214,796.15	\$3,243,449.00	\$3,152,881.00	\$(90,568.00)

**ROLLINSFORD
SCHOOL DISTRICT**

FY 2018-2019

MIDDLE SCHOOL

BUDGET

Rollinsford School District

FY2018-2019 Middle School Proposed Budget V3

Report # 5827

Statement Code: V3 MS

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
10 General Fund					
1100 Regular Education					
10-1100-5562-02-00-00000 Tuition to MS LEA's Outside the State	423,679.53	470,445.00	488,088.00	427,090.00	(60,998.00)
Notes: Reduction: Based on Actual Students Attending Marshwood Middle School.					
TOTAL 1100 Regular Education	\$423,679.53	\$470,445.00	\$488,088.00	\$427,090.00	\$(60,998.00)
1210 Special Education					
10-1210-5110-02-11-00000 Teacher Salaries-SPED MS	0.00	17,218.74	17,244.00	17,269.00	25.00
Notes: Increase: Teacher Longevity.					
10-1210-5211-02-11-00000 Teacher Health Insurance-SPED MS					223.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-1210-5212-02-11-00000 Teacher Dental Insurance-SPED MS					3.00
10-1210-5213-02-11-00000 Teacher Life Insurance-SPED MS					(8.00)
10-1210-5214-02-11-00000 Teacher Disability Insurance-SPED MS					(10.00)
10-1210-5215-02-11-00000 Teacher Group Life - SPED MS					0.00
10-1210-5220-02-11-00000 Teacher FICA-SPED MS	0.00	1,242.59	1,319.00	1,319.00	0.00
10-1210-5231-02-11-00000 Teacher Retirement-SPED MS	0.00	2,698.10	2,994.00	2,998.00	4.00
10-1210-5562-02-00-00000 SPED Tuition MS to LEA's Outside State	130,206.93	117,935.14	178,955.00	150,641.00	(28,314.00)
Notes: Reduction: Based on Actual Students Attending Marshwood Middle School Receiving SPED Services.					
10-1210-5563-02-00-00000 SPED Tuition MS to Private Schoo	0.00	8,000.30	0.00	31,244.00	31,244.00
Notes: Increase: Out-of-District Placements.					
TOTAL 1210 Special Education	\$130,206.93	\$154,363.43	\$208,066.00	\$211,233.00	\$3,167.00
2120 Guidance Services					
10-2120-5110-02-11-00000 Guidance Salaries - MS	0.00	3,198.78	3,199.00	3,199.00	0.00
10-2120-5211-02-11-00000 Guidance Health Insurance - MS					45.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-2120-5212-02-11-00000 Guidance Dental Insurance - MS					26.00
10-2120-5213-02-11-00000 Guidance Life Insurance - MS					(2.00)
10-2120-5214-02-11-00000 Guidance Disability Insurance - MS					(2.00)
10-2120-5215-02-11-00000 Group Life Insurance - MS					0.00
10-2120-5220-02-11-00000 Guidance FICA - MS	0.00	224.96	245.00	245.00	0.00
10-2120-5231-02-11-00000 Guidance Retirement - MS	0.00	500.24	555.00	555.00	0.00
TOTAL 2120 Guidance Services	\$0.00	\$5,376.15	\$5,511.00	\$5,578.00	\$67.00
2721 Transportation Regular					
10-2721-5519-02-00-00000 Transportation Regular-Middle School	4,206.80	32,652.92	31,586.00	32,457.00	871.00
Notes: Increase: Based on Actual Cost.					
TOTAL 2721 Transportation Regular	\$4,206.80	\$32,652.92	\$31,586.00	\$32,457.00	\$871.00
2722 Transportation SPED					
10-2722-5519-02-00-00000 Transportation SPED MS	716.90	207.46	500.00	500.00	0.00
TOTAL 2722 Transportation SPED	\$716.90	\$207.46	\$500.00	\$500.00	\$0.00

Rollinsford School District

FY2018-2019 Middle School Proposed Budget V3

Report # 5827

	FY 2016 Actual	FY 2017 Actual	FY 2018 Adopted	FY 2019 Budget	Budget Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	
2723 Transportation After School Programs					
10-2723-5519-02-00-00000 After School Program - Middle School	0.00	2,035.07	1,805.00	1,600.00	(205.00)
Notes: Reduction: Based on Actual Cost.					
TOTAL 2723 Transportation After School Programs	\$0.00	\$2,035.07	\$1,805.00	\$1,600.00	\$(205.00)
TOTAL 10 General Fund	\$558,810.16	\$665,080.03	\$735,556.00	\$678,458.00	\$(57,098.00)
GRAND TOTAL	\$558,810.16	\$665,080.03	\$735,556.00	\$678,458.00	\$(57,098.00)

**ROLLINSFORD
SCHOOL DISTRICT**

FY 2018-2019

HIGH SCHOOL

BUDGET

Rollinsford School District

FY2018-2019 High School Proposed Budget V3

Report # 5826

Statement Code: V3 HS

	FY 2016 Actual	FY 2017 Actual	FY 2018 Adopted	FY 2019 Budget	Budget Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	
10 General Fund					
1100 Regular Education					
10-1100-5561-03-00-00000 Tuition HS To Somersworth	372,336.01	228,334.15	122,000.00	0.00	(122,000.00)
Notes: Reduction: Rollinsford HS Students Attending Somersworth High School.					
10-1100-5562-03-00-00000 Tuition to HS LEA's Outside the State	467,466.60	695,525.66	871,923.00	1,034,650.00	162,727.00
Notes: Increase: Based on Actual Students Attending Marshwood High School.					
TOTAL 1100 Regular Education	\$839,802.61	\$923,859.81	\$993,923.00	\$1,034,650.00	\$40,727.00
1210 Special Education					
10-1210-5110-03-11-00000 Teacher Salaries-SPED HS	0.00	17,218.74	17,244.00	17,269.00	25.00
Notes: Increase: Teacher Longevity.					
10-1210-5211-03-11-00000 Teacher Health Insurance-SPED HS					223.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-1210-5212-03-11-00000 Teacher Dental Insurance-SPED HS					3.00
10-1210-5213-03-11-00000 Teacher Life Insurance-SPED HS					(8.00)
10-1210-5214-03-11-00000 Teacher Disability Insurance-SPED HS					(10.00)
10-1210-5215-03-11-00000 Teacher Group Life - SPED HS					0.00
10-1210-5220-03-11-00000 Teacher FICA-SPED HS	0.00	1,242.59	1,319.00	1,319.00	0.00
10-1210-5231-03-11-00000 Teacher Retirement-SPED HS	0.00	2,698.10	2,994.00	2,998.00	4.00
10-1210-5561-03-00-00000 SPED Tuition HS to Somersworth	120,663.38	87,560.00	73,412.00	75,412.00	2,000.00
Notes: Increase: Rollinsford Students Attending Somersworth High School Receiving SPED Services.					
10-1210-5562-03-00-00000 SPED Tuition HS to LEA's Outside State	67,083.82	152,045.21	266,254.00	222,278.00	(43,976.00)
Notes: Reduction: Based on Actual Students Attending Marshwood High School Receiving SPED Services.					
10-1210-5563-03-00-00000 SPED Tuition HS to Private School	184,937.25	208,393.57	234,454.00	304,255.00	69,801.00
Notes: Increase: Out-of-District Placements.					
TOTAL 1210 Special Education	\$372,684.45	\$476,426.77	\$603,231.00	\$631,293.00	\$28,062.00
2120 Guidance Services					
10-2120-5110-03-11-00000 Guidance Salaries - HS	0.00	3,198.78	3,199.00	3,199.00	0.00
10-2120-5211-03-11-00000 Guidance Health Insurance - HS					45.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-2120-5212-03-11-00000 Guidance Dental Insurance - HS					26.00
10-2120-5213-03-11-00000 Guidance Life Insurance - HS					(2.00)
10-2120-5214-03-11-00000 Guidance Disability Insurance - HS					(2.00)
10-2120-5215-03-11-00000 Group Life Insurance - HS					0.00
10-2120-5220-03-11-00000 Guidance FICA - HS	0.00	224.96	245.00	245.00	0.00
10-2120-5231-03-11-00000 Guidance Retirement - HS	0.00	500.24	555.00	555.00	0.00
TOTAL 2120 Guidance Services	\$0.00	\$5,376.15	\$5,511.00	\$5,578.00	\$67.00
2721 Transportation Regular					
10-2721-5519-03-00-00000 Transportation Regular-High School	4,409.33	66,561.06	63,791.00	68,972.00	5,181.00
Notes: Increase: Based on Actual Cost.					

Rollinsford School District

FY2018-2019 High School Proposed Budget V3

Report # 5826

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
TOTAL 2721 Transportation Regular	\$4,409.33	\$66,561.06	\$63,791.00	\$68,972.00	\$5,181.00
2722 Transportation SPED					
10-2722-5519-03-00-00000 Transportation SPED HS	84,770.48	70,061.43	82,000.00	82,000.00	0.00
TOTAL 2722 Transportation SPED	\$84,770.48	\$70,061.43	\$82,000.00	\$82,000.00	\$0.00
2723 Transportation After School Programs					
10-2723-5519-03-00-00000 After School Program - High School	0.00	2,954.39	3,195.00	3,400.00	205.00
Notes: Increase: Based on Actual Cost.					
TOTAL 2723 Transportation After School Programs	\$0.00	\$2,954.39	\$3,195.00	\$3,400.00	\$205.00
TOTAL 10 General Fund	\$1,301,666.87	\$1,545,239.61	\$1,751,651.00	\$1,825,893.00	\$74,242.00
GRAND TOTAL	\$1,301,666.87	\$1,545,239.61	\$1,751,651.00	\$1,825,893.00	\$74,242.00

**ROLLINSFORD
SCHOOL DISTRICT**

FY 2018-2019

TOTAL BUDGET

Rollinsford School District FY2018-2019 Proposed Budget V3

Report # 5824

Statement Code: V3

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
10 General Fund					
1100 Regular Education					
10-1100-5110-00-11-00000 Teacher Salaries	764,746.12	657,170.00	654,484.00	654,612.00	128.00
Notes: Increase: Teacher Longevity.					
10-1100-5110-00-22-00000 Aides Salary	40,558.84	40,589.99	41,054.00	41,054.00	0.00
10-1100-5110-00-44-00000 Tutor Salary	24,126.04	100.00	0.00	0.00	0.00
10-1100-5110-00-70-00000 Sub Salary	44,679.87	24,235.00	35,000.00	35,000.00	0.00
10-1100-5211-00-11-00000 Teacher Health Insurance					7,473.00
Notes: Increase: Change in Health Plan; and Increase: Actual 3.1% Health Insurance Rate.					
10-1100-5212-00-11-00000 Teacher Dental Insurance					2,226.00
10-1100-5213-00-11-00000 Teacher Life Insurance					(337.00)
10-1100-5214-00-11-00000 Teacher Disability Insurance					(622.00)
10-1100-5215-00-11-00000 Teacher Group Life Insurance					1.00
10-1100-5220-00-11-00000 Teacher FICA	54,836.55	42,106.02	50,068.00	50,078.00	10.00
10-1100-5220-00-22-00000 Aides FICA	3,102.73	3,108.67	3,141.00	3,141.00	0.00
10-1100-5220-00-44-00000 Tutor FICA	1,845.64	7.65	0.00	0.00	0.00
10-1100-5220-00-70-00000 Subs FICA	3,418.23	1,854.13	2,678.00	2,678.00	0.00
10-1100-5231-00-11-00000 Teacher Retirement	97,266.66	82,499.47	98,083.00	98,103.00	20.00
10-1100-5231-00-22-00000 Aides Retirement	2,230.78	2,230.78	2,295.00	2,295.00	0.00
10-1100-5231-00-44-00000 Tutor Retirement	2,528.26	0.00	0.00	0.00	0.00
10-1100-5231-00-70-00000 Substitute Retirement	19.54	0.00	0.00	0.00	0.00
10-1100-5320-01-00-00000 Contracted Services Technology	19,066.98	17,946.50	20,000.00	25,000.00	5,000.00
Notes: Increase: Contracted Technology Services.					
10-1100-5431-00-00-00000 Equipment Maintenance Agreements	7,307.49	8,186.19	10,303.00	8,000.00	(2,303.00)
Notes: Reduction: Based on Estimated Services.					
10-1100-5432-00-00-00000 Equipment Repairs	25,244.95	182.08	600.00	600.00	0.00
10-1100-5442-00-00-00000 Copier/Lease Purchase	8,369.77	9,702.12	8,000.00	9,800.00	1,800.00
Notes: Increase: Based on Estimated Services.					
10-1100-5532-00-00-00000 Internet Access	1,708.94	2,042.14	3,000.00	2,200.00	(800.00)
Notes: Reduction: Based on Estimated Services.					
10-1100-5561-03-00-00000 Tuition HS To Somersworth	372,336.01	228,334.15	122,000.00	0.00	(122,000.00)
Notes: Reduction: Rollinsford HS Students Attending Somersworth High School.					
10-1100-5562-02-00-00000 Tuition to MS LEA's Outside the State	423,679.53	470,445.00	488,088.00	427,090.00	(60,998.00)
Notes: Reduction: Based on Actual Students Attending Marshwood Middle School.					
10-1100-5562-03-00-00000 Tuition to HS LEA's Outside the State	467,466.60	695,525.66	871,923.00	1,034,650.00	162,727.00
Notes: Increase: Based on Actual Students Attending Marshwood High School.					
10-1100-5610-00-00-00000 General Supplies	17,931.44	17,837.91	15,000.00	15,000.00	0.00
10-1100-5641-00-00-00000 Print Media	7,038.27	20,219.35	13,000.00	13,000.00	0.00
10-1100-5650-00-00-00000 Software	3,177.97	6,171.44	11,900.00	11,900.00	0.00
10-1100-5734-00-00-00000 Computer Hardware	17,994.96	44,672.10	39,350.00	46,150.00	6,800.00

Rollinsford School District FY2018-2019 Proposed Budget V3

Report # 5824

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
Notes: Increase: Based on the Following: Chromebooks (25); IPads (15); Laptops (10); and SmartBoards (3).					
10-1100-5737-00-00-00000 Furniture	989.29	5,734.46	5,000.00	5,000.00	0.00
10-1100-5739-00-00-00000 Other Equipment	0.00	0.00	240.00	240.00	0.00
TOTAL 1100 Regular Education	\$2,652,130.91	\$2,611,592.55	\$2,738,079.00	\$2,737,204.00	\$(875.00)
1210 Special Education					
10-1210-5110-00-11-00000 Teacher Salaries - SPED - Elementary	138,550.00	104,312.52	104,463.00	104,613.00	150.00
Notes: Increase: Teacher Longevity.					
10-1210-5110-00-22-00000 Aide Salary SPED	21,224.50	21,830.39	32,934.00	31,179.00	(1,755.00)
Notes: Reduction: Based on Actual Student Services.					
10-1210-5110-00-41-00000 Mainstream Coach Salary - SPED	126,017.90	135,249.72	138,769.00	149,736.00	10,967.00
Notes: Increase: Based on Actual Student Services.					
10-1210-5110-01-44-00000 Tutors Salaries - SPED	793.75	0.00	5,550.00	5,550.00	0.00
10-1210-5110-02-11-00000 Teacher Salaries-SPED MS	0.00	17,218.74	17,244.00	17,269.00	25.00
Notes: Increase: Teacher Longevity.					
10-1210-5110-03-11-00000 Teacher Salaries-SPED HS	0.00	17,218.74	17,244.00	17,269.00	25.00
Notes: Increase: Teacher Longevity.					
10-1210-5211-00-11-00000 Teacher Health Insurance - SPED Elementa					1,108.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-1210-5211-02-11-00000 Teacher Health Insurance-SPED MS					223.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-1210-5211-03-11-00000 Teacher Health Insurance-SPED HS					223.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-1210-5212-00-11-00000 Teacher Dental Insurance - SPED Elementa					507.00
10-1210-5212-02-11-00000 Teacher Dental Insurance-SPED MS					3.00
10-1210-5212-03-11-00000 Teacher Dental Insurance-SPED HS					3.00
10-1210-5213-00-11-00000 Teacher Life Insurance - SPED Elementary					(48.00)
10-1210-5213-02-11-00000 Teacher Life Insurance-SPED MS					(8.00)
10-1210-5213-03-11-00000 Teacher Life Insurance-SPED HS					(8.00)
10-1210-5214-00-11-00000 Teacher Disability Insurance - SPED Elem					(60.00)
10-1210-5214-02-11-00000 Teacher Disability Insurance-SPED MS					(10.00)
10-1210-5214-03-11-00000 Teacher Disability Insurance-SPED HS					(10.00)
10-1210-5215-00-11-00000 Group Life Insurance - SPED Elementary					0.00
10-1210-5215-02-11-00000 Teacher Group Life - SPED MS					0.00
10-1210-5215-03-11-00000 Teacher Group Life - SPED HS					0.00
10-1210-5220-00-11-00000 Teacher FICA - SPED Elementary	10,122.83	7,615.13	7,993.00	8,003.00	10.00
10-1210-5220-00-22-00000 Aide FICA - SPED	1,623.69	1,670.02	2,519.00	2,385.00	(134.00)
10-1210-5220-00-41-00000 Mainstream Coach FICA - SPED	10,501.22	10,346.53	10,616.00	11,456.00	840.00
10-1210-5220-01-00-00000 FICA	564.93	700.83	0.00	0.00	0.00
10-1210-5220-01-44-00000 Tutors - FICA - SPED	60.72	0.00	423.00	425.00	2.00

Rollinsford School District FY2018-2019 Proposed Budget V3

Report # 5824

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
10-1210-5220-02-11-00000 Teacher FICA-SPED MS	0.00	1,242.59	1,319.00	1,319.00	0.00
10-1210-5220-03-11-00000 Teacher FICA-SPED HS	0.00	1,242.59	1,319.00	1,319.00	0.00
10-1210-5231-00-11-00000 Teacher Retirement - SPED Elementary	21,710.84	16,345.94	18,135.00	18,161.00	26.00
10-1210-5231-00-22-00000 Aides Retirement - SPED	0.00	1,829.32	2,550.00	2,550.00	0.00
10-1210-5231-00-41-00000 Mainstream Coach Retirement - SPED	14,690.43	12,154.00	13,795.00	15,043.00	1,248.00
10-1210-5231-01-00-00000 Retirement-Summer Sped Elementary	844.00	1,006.53	0.00	0.00	0.00
10-1210-5231-01-44-00000 Tutors Retirement - SPED	124.38	0.00	632.00	632.00	0.00
10-1210-5231-02-11-00000 Teacher Retirement-SPED MS	0.00	2,698.10	2,994.00	2,998.00	4.00
10-1210-5231-03-11-00000 Teacher Retirement-SPED HS	0.00	2,698.10	2,994.00	2,998.00	4.00
10-1210-5320-01-00-00000 Contracted Services - SPED - Elementary	45,352.60	50,239.38	65,207.00	65,207.00	0.00
10-1210-5561-03-00-00000 SPED Tuition HS to Somersworth	120,663.38	87,560.00	73,412.00	75,412.00	2,000.00
Notes: Increase: Rollinsford Students Attending Somersworth High School Receiving SPED Services.					
10-1210-5562-02-00-00000 SPED Tuition MS to LEA's Outside State	130,206.93	117,935.14	178,955.00	150,641.00	(28,314.00)
Notes: Reduction: Based on Actual Students Attending Marshwood Middle School Receiving SPED Services.					
10-1210-5562-03-00-00000 SPED Tuition HS to LEA's Outside State	67,083.82	152,045.21	266,254.00	222,278.00	(43,976.00)
Notes: Reduction: Based on Actual Students Attending Marshwood High School Receiving SPED Services.					
10-1210-5563-02-00-00000 SPED Tuition MS to Private School	0.00	8,000.30	0.00	31,244.00	31,244.00
Notes: Increase: Out-of-District Placements.					
10-1210-5563-03-00-00000 SPED Tuition HS to Private School	184,937.25	208,393.57	234,454.00	304,255.00	69,801.00
Notes: Increase: Out-of-District Placements.					
10-1210-5610-01-00-00000 General Supplies - SPED	3,238.62	2,108.27	2,000.00	2,000.00	0.00
10-1210-5610-01-16-00000 SPED Technology Supplies	32.48	897.00	675.00	675.00	0.00
10-1210-5731-01-00-00000 EQUIPMENT	260.90	1,080.75	2,000.00	2,000.00	0.00
TOTAL 1210 Special Education	\$945,461.17	\$1,034,510.94	\$1,257,281.00	\$1,301,371.00	\$44,090.00
1260 ESL					
10-1260-5320-01-00-00000 Contracted services ESOL	0.00	15.00	5,881.00	800.00	(5,081.00)
Notes: Reduction: ESOL Contracted Services.					
TOTAL 1260 ESL	\$0.00	\$15.00	\$5,881.00	\$800.00	\$(5,081.00)
1410 Cocurricular					
10-1410-5110-00-13-00000 Cocurricular & Athletics Salaries	2,160.00	480.00	2,160.00	2,160.00	0.00
10-1410-5220-00-13-00000 Cocurricular & Athletics FICA	165.24	36.73	165.00	165.00	0.00
10-1410-5231-00-13-00000 Cocurricular & Athletics Retirement	338.47	35.73	375.00	375.00	0.00
TOTAL 1410 Cocurricular	\$2,663.71	\$552.46	\$2,700.00	\$2,700.00	\$0.00
2110 Attendance Contracted Services					
10-2110-5320-00-00-00000 Attendance Contracted Services	0.00	0.00	40.00	40.00	0.00
TOTAL 2110 Attendance Contracted Services	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
2120 Guidance Services					
10-2120-5110-00-11-00000 Guidance Salaries - Elementary	63,977.00	57,579.44	57,580.00	57,580.00	0.00
10-2120-5110-02-11-00000 Guidance Salaries - MS	0.00	3,198.78	3,199.00	3,199.00	0.00
10-2120-5110-03-11-00000 Guidance Salaries - HS	0.00	3,198.78	3,199.00	3,199.00	0.00

Rollinsford School District FY2018-2019 Proposed Budget V3

Report # 5824

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
10-2120-5211-00-11-00000 Guidance Health Insurance - Elementary Notes: Increase: Actual 3.1% Health Insurance Rate.					804.00
10-2120-5211-02-11-00000 Guidance Health Insurance - MS Notes: Increase: Actual 3.1% Health Insurance Rate.					45.00
10-2120-5211-03-11-00000 Guidance Health Insurance - HS Notes: Increase: Actual 3.1% Health Insurance Rate.					45.00
10-2120-5212-00-11-00000 Guidance Dental Insurance - Elementary					451.00
10-2120-5212-02-11-00000 Guidance Dental Insurance - MS					26.00
10-2120-5212-03-11-00000 Guidance Dental Insurance - HS					26.00
10-2120-5213-00-11-00000 Guidance Life Insurance - Elementary					(28.00)
10-2120-5213-02-11-00000 Guidance Life Insurance - MS					(2.00)
10-2120-5213-03-11-00000 Guidance Life Insurance - HS					(2.00)
10-2120-5214-00-11-00000 Guidance Disability Insurance - Elementa					(37.00)
10-2120-5214-02-11-00000 Guidance Disability Insurance - MS					(2.00)
10-2120-5214-03-11-00000 Guidance Disability Insurance - HS					(2.00)
10-2120-5215-00-11-00000 Group Life Insurance - Elementary					0.00
10-2120-5215-02-11-00000 Group Life Insurance - MS					0.00
10-2120-5215-03-11-00000 Group Life Insurance - HS					0.00
10-2120-5220-00-11-00000 Guidance FICA - Elementary	4,530.32	4,057.46	4,405.00	4,405.00	0.00
10-2120-5220-02-11-00000 Guidance FICA - MS	0.00	224.96	245.00	245.00	0.00
10-2120-5220-03-11-00000 Guidance FICA - HS	0.00	224.96	245.00	245.00	0.00
10-2120-5231-00-11-00000 Guidance Retirement - Elementary	10,025.17	9,024.69	9,997.00	9,997.00	0.00
10-2120-5231-02-11-00000 Guidance Retirement - MS	0.00	500.24	555.00	555.00	0.00
10-2120-5231-03-11-00000 Guidance Retirement - HS	0.00	500.24	555.00	555.00	0.00
10-2120-5610-00-00-00000 Guidance General Supplies	0.00	0.00	100.00	100.00	0.00
TOTAL 2120 Guidance Services	\$104,103.45	\$107,609.28	\$110,323.00	\$111,647.00	\$1,324.00
2130 Nurse Services					
10-2130-5110-00-11-00000 Nurse Salary Notes: Increase: Teacher Track Change and Longevity.	59,630.00	59,730.00	59,830.00	62,832.00	3,002.00
10-2130-5211-00-11-00000 Nurse Health Insurance Notes: Increase: Actual 3.1% Health Insurance Rate.					349.00
10-2130-5212-00-11-00000 Nurse Dental Insurance					12.00
10-2130-5213-00-11-00000 Nurse Life Insurance					(28.00)
10-2130-5214-00-11-00000 Nurse Disability Insurance					(41.00)
10-2130-5215-00-11-00000 Group Life Insurance					0.00
10-2130-5220-00-11-00000 Nurse FICA	4,512.40	4,514.92	4,578.00	4,807.00	229.00
10-2130-5231-00-11-00000 Nurse Retirement	9,344.14	9,359.74	10,386.00	10,908.00	522.00
10-2130-5610-00-00-00000 Nurse General Supplies	991.30	680.89	635.00	635.00	0.00
10-2130-5731-00-00-00000 Nurse Equipment	211.95	0.00	0.00	0.00	0.00
10-2130-5750-00-00-00000 Nurse Software	0.00	0.00	425.00	425.00	0.00
TOTAL 2130 Nurse Services	\$85,001.27	\$86,092.40	\$88,279.00	\$92,324.00	\$4,045.00
2150 Speech Services					

Rollinsford School District FY2018-2019 Proposed Budget V3

Report # 5824

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
10-2150-5110-00-11-00000 Speech Teacher Salaries	67,175.00	67,175.00	67,175.00	67,175.00	0.00
10-2150-5211-00-11-00000 Speech Health Insurance					892.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-2150-5212-00-11-00000 Speech Dental Insurance					501.00
10-2150-5213-00-11-00000 Speech Life Insurance					(26.00)
10-2150-5214-00-11-00000 Speech Disability Insurance					(41.00)
10-2150-5215-00-11-00000 Group Life Insurance					0.00
10-2150-5220-00-11-00000 Speech FICA	4,791.99	4,768.87	5,139.00	5,139.00	0.00
10-2150-5231-00-11-00000 Speech Retirement	10,526.36	10,526.36	11,661.00	11,661.00	0.00
10-2150-5330-00-00-00000 Speech Professional Services	125.52	0.00	500.00	200.00	(300.00)
Notes: Reduction: Speech Professional Services.					
10-2150-5610-00-00-00000 Speech General Supplies	612.40	125.40	361.00	361.00	0.00
TOTAL 2150 Speech Services	\$108,814.55	\$111,707.68	\$115,045.00	\$116,071.00	\$1,026.00
2160 PT/OT Professional Services					
10-2160-5330-00-00-00000 PT/OT Professional Services	36,643.18	34,158.34	36,771.00	36,771.00	0.00
TOTAL 2160 PT/OT Professional Services	\$36,643.18	\$34,158.34	\$36,771.00	\$36,771.00	\$0.00
2190 Adaptive Physical Education					
10-2190-5330-00-00-00000 Adaptive Physical Education	17,455.00	14,256.11	20,000.00	20,000.00	0.00
TOTAL 2190 Adaptive Physical Education	\$17,455.00	\$14,256.11	\$20,000.00	\$20,000.00	\$0.00
2210 Testing Services					
10-2210-5320-00-00-00000 Testing Services	1,977.53	2,197.53	7,400.00	3,000.00	(4,400.00)
Notes: Reduction: Contracted Testing Services.					
10-2210-5811-00-00-00000 Association Dues	0.00	0.00	835.00	835.00	0.00
10-2210-5812-00-00-00000 Strafford Learning Center Dues	877.80	1,695.75	2,200.00	2,200.00	0.00
TOTAL 2210 Testing Services	\$2,855.33	\$3,893.28	\$10,435.00	\$6,035.00	\$(4,400.00)
2211 Subscriptions/Books					
10-2211-5644-00-00-00000 Subscriptions/Books	0.00	239.96	150.00	150.00	0.00
TOTAL 2211 Subscriptions/Books	\$0.00	\$239.96	\$150.00	\$150.00	\$0.00
2222 Librarian Services					
10-2222-5110-00-11-00000 Librarian Salaries	30,556.00	30,556.00	30,556.00	32,082.00	1,526.00
Notes: Increase: Teacher Track Change.					
10-2222-5110-00-22-00000 Librarian Aide Salary	3,978.20	8,973.54	6,742.00	6,776.00	34.00
Notes: Increase: Based on Actual # of Days.					
10-2222-5211-00-11-00000 Librarian Health Insurance					11,920.00
Notes: Increase: Change in Health Plan; and Increase: Actual 3.1% Health Insurance Rate.					
10-2222-5212-00-11-00000 Librarian Dental Insurance					134.00
10-2222-5213-00-11-00000 Librarian Life Insurance					(13.00)
10-2222-5214-00-11-00000 Librarian LTD					(78.00)
10-2222-5215-00-11-00000 Group Life Insurance					0.00

Rollinsford School District FY2018-2019 Proposed Budget V3

Report # 5824

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
10-2222-5220-00-11-00000 Librarian FICA	1,965.40	1,801.98	2,338.00	2,454.00	116.00
10-2222-5220-00-22-00000 Librarian Aide FICA	304.33	686.51	515.00	518.00	3.00
10-2222-5231-00-22-00000 Retirement Library Aide	0.00	765.95	0.00	0.00	0.00
10-2222-5610-00-00-00000 Library General Supplies	589.36	671.92	400.00	400.00	0.00
10-2222-5641-00-00-00000 Library Print Media	1,912.41	1,717.34	2,000.00	3,500.00	1,500.00
Notes: Increase: Based on Estimated Materials.					
10-2222-5750-00-00-00000 Library - Software	700.00	792.91	800.00	800.00	0.00
TOTAL 2222 Librarian Services	\$47,659.66	\$53,491.93	\$51,493.00	\$66,635.00	\$15,142.00
2310 NHSBA Dues					
10-2310-5811-00-00-00000 NHSBA Dues	3,179.30	3,009.30	4,000.00	4,000.00	0.00
TOTAL 2310 NHSBA Dues	\$3,179.30	\$3,009.30	\$4,000.00	\$4,000.00	\$0.00
2311 General Administration					
10-2311-5110-00-00-00000 School Board Officer Salaries	5,950.00	5,950.00	6,150.00	6,150.00	0.00
10-2311-5220-00-00-00000 School Board Officer FICA	447.53	447.53	470.00	470.00	0.00
10-2311-5320-00-00-00000 School Improvement	(1,288.71)	6,203.07	0.00	0.00	0.00
10-2311-5534-01-00-00000 School Board Postage	408.45	0.00	200.00	200.00	0.00
10-2311-5540-00-00-00000 Advertising	1,284.70	1,665.82	1,800.00	1,800.00	0.00
10-2311-5541-00-00-00000 Background Checks	428.50	663.00	800.00	800.00	0.00
10-2311-5610-00-00-00000 School Board General Supplies	1,392.43	1,477.51	600.00	600.00	0.00
TOTAL 2311 General Administration	\$8,622.90	\$16,406.93	\$10,020.00	\$10,020.00	\$0.00
2312 School Board Secretary Services					
10-2312-5110-00-21-00000 School Board Secretary Salaries	2,800.00	2,100.00	2,400.00	2,400.00	0.00
10-2312-5220-00-21-00000 School Board Secretary FICA	214.23	160.70	184.00	184.00	0.00
10-2312-5231-00-21-00000 School Board Secretary-Retirement	312.79	234.62	273.00	273.00	0.00
TOTAL 2312 School Board Secretary Services	\$3,327.02	\$2,495.32	\$2,857.00	\$2,857.00	\$0.00
2313 Treasurer Postage					
10-2313-5534-00-00-00000 Treasurer Postage	0.00	189.71	150.00	150.00	0.00
10-2313-5610-00-00-00000 Treasurer General Supplies	0.00	0.00	500.00	500.00	0.00
TOTAL 2313 Treasurer Postage	\$0.00	\$189.71	\$650.00	\$650.00	\$0.00
2314 Supervisor Of The Checklist					
10-2314-5110-00-00-00000 Supervisor Of The Checklist	15.00	15.00	235.00	235.00	0.00
TOTAL 2314 Supervisor Of The Checklist	\$15.00	\$15.00	\$235.00	\$235.00	\$0.00
2317 Audit Services					
10-2317-5330-00-00-00000 Audit Services	12,150.00	9,350.00	11,000.00	11,000.00	0.00
TOTAL 2317 Audit Services	\$12,150.00	\$9,350.00	\$11,000.00	\$11,000.00	\$0.00
2318 Legal Services					
10-2318-5330-00-00-00000 Legal Services	4,346.00	8,975.00	10,000.00	10,000.00	0.00
TOTAL 2318 Legal Services	\$4,346.00	\$8,975.00	\$10,000.00	\$10,000.00	\$0.00

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Report # 5824

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
2319 SPED Legal Services					
10-2319-5330-00-00-00000 SPED Legal Services	0.00	2,648.68	5,000.00	5,000.00	0.00
TOTAL 2319 SPED Legal Services	\$0.00	\$2,648.68	\$5,000.00	\$5,000.00	\$0.00
2320 SAU 56 Assessment					
10-2320-5330-00-00-00000 SAU 56 Assessment	169,682.00	157,674.00	167,424.00	193,305.00	25,881.00
Notes: Increase: 15.5%					
TOTAL 2320 SAU 56 Assessment	\$169,682.00	\$157,674.00	\$167,424.00	\$193,305.00	\$25,881.00
2400 School Administration					
10-2400-5110-00-11-00000 Head Teacher Stipend	0.00	0.00	1,000.00	1,000.00	0.00
10-2400-5110-00-21-00000 Clerical Salaries	31,453.50	35,830.00	32,308.00	37,923.00	5,615.00
Notes: Increase: 2% Hourly Rate & Adjust Actual # of Days.					
10-2400-5110-00-50-00000 Principal Salary	93,663.02	95,810.00	98,602.00	100,574.00	1,972.00
Notes: Increase: 2% Salary for Principal.					
10-2400-5211-00-21-00000 Clerical Health Insurance					(9,567.00)
Notes: Reduction: Change in Health Plan; and Increase: Actual 3.1% Health Insurance Rate.					
10-2400-5211-00-50-00000 Principal Health					816.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-2400-5212-00-21-00000 Clerical Dental Insurance					(466.00)
10-2400-5212-00-50-00000 Principal Dental					(1,730.00)
10-2400-5213-00-50-00000 Principal Life Insurance					(42.00)
10-2400-5214-00-50-00000 Principal Disability Insurance					(42.00)
10-2400-5220-00-21-00000 Clerical FICA	2,011.24	2,632.23	2,458.00	2,901.00	443.00
10-2400-5220-00-50-00000 Principal FICA	7,304.58	7,475.57	7,284.00	7,694.00	410.00
10-2400-5231-00-21-00000 Clerical Retirement	3,513.38	4,002.22	3,656.00	4,316.00	660.00
10-2400-5231-00-50-00000 Principal Retirement	14,676.93	15,013.45	17,117.00	17,460.00	343.00
10-2400-5240-01-00-00000 Admin-Tuition/Workshop Reimbursement	503.20	5,513.08	8,000.00	8,000.00	0.00
10-2400-5534-00-00-00000 Postage	2,616.30	1,619.63	1,550.00	1,550.00	0.00
10-2400-5550-00-00-00000 Printing	0.00	0.00	275.00	275.00	0.00
10-2400-5580-00-00-00000 Travel	669.71	855.37	649.00	649.00	0.00
10-2400-5610-00-00-00000 Administrative General Supplies	1,850.27	2,727.74	1,000.00	1,000.00	0.00
10-2400-5731-00-00-00000 Equipment	0.00	0.00	1.00	1.00	0.00
10-2400-5737-00-00-00000 School Admin - Furniture	0.00	301.10	0.00	0.00	0.00
10-2400-5750-00-00-00000 Software	0.00	0.00	1.00	1.00	0.00
TOTAL 2400 School Administration	\$183,089.63	\$179,265.15	\$223,594.00	\$222,006.00	\$(1,588.00)
2620 Property/Liability Insurance					
10-2620-5520-00-00-00000 Property/Liability Insurance	7,355.44	9,751.00	10,083.00	9,209.00	(874.00)
Notes: Decrease: Premium Contribution Less by -8.7%.					
TOTAL 2620 Property/Liability Insurance	\$7,355.44	\$9,751.00	\$10,083.00	\$9,209.00	\$(874.00)
2621 Custodial Services					
10-2621-5110-00-31-00000 Custodial Salaries	123,896.33	111,312.15	103,635.00	115,791.00	12,156.00

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Report # 5824

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
Notes: Increase Includes the Following: 2% Salary for Facilities Director; 2% Hourly Rate for Custodians; One Additional Custodian to Work 8 Hours a Week; and One Additional Custodian to Work 20 Hours a Week for 5 Weeks During the Summer.					
10-2621-5211-00-31-00000 Custodial Health Insurance					1,210.00
Notes: Increase: Actual 3.1% Health Insurance Rate.					
10-2621-5212-00-31-00000 Custodial Dental Insurance					524.00
10-2621-5213-00-31-00000 Custodial Life Insurance					0.00
10-2621-5214-00-31-00000 Life Insurance					0.00
10-2621-5220-00-31-00000 Custodial FICA	8,635.77	7,754.28	7,813.00	8,743.00	930.00
10-2621-5231-00-31-00000 Custodian-Retirement	12,518.54	10,622.19	10,761.00	10,978.00	217.00
10-2621-5330-01-00-00000 Custodial Professional Services	0.00	5,127.59	0.00	0.00	0.00
10-2621-5610-00-00-00000 Custodial General Supplies	11,849.93	6,074.50	10,000.00	10,000.00	0.00
10-2621-5731-00-00-00000 Custodial Equipment	8,686.98	11,793.40	2,000.00	2,000.00	0.00
TOTAL 2621 Custodial Services	\$215,904.44	\$189,896.10	\$175,198.00	\$190,235.00	\$15,037.00
2622 Utilities					
10-2622-5411-00-00-00000 Water/Sewer	3,717.63	3,299.01	3,800.00	3,800.00	0.00
10-2622-5531-00-00-00000 Telephone	2,641.06	3,642.83	2,600.00	3,000.00	400.00
Notes: Increase: Based on Estimated Services.					
10-2622-5622-00-00-00000 Electricity	19,497.26	16,901.08	25,000.00	20,000.00	(5,000.00)
Notes: Reduction: Based on Estimated Services.					
10-2622-5624-00-00-00000 Oil	11,665.20	17,130.12	20,000.00	20,000.00	0.00
TOTAL 2622 Utilities	\$37,521.15	\$40,973.04	\$51,400.00	\$46,800.00	\$(4,600.00)
2630 Maintenance					
10-2630-5421-00-00-00000 Trash Removal	4,694.95	5,670.99	4,450.00	5,100.00	650.00
Notes: Increase: Based on Estimated Services.					
10-2630-5424-00-00-00000 Lawn Care	1,260.00	0.00	3,250.00	0.00	(3,250.00)
Notes: Reduction: Due to Lawn Care Services Performed by School District Staff.					
10-2630-5432-00-00-00000 Equipment Repairs	2,611.15	361.88	10,000.00	10,000.00	0.00
10-2630-5439-00-00-00000 Maintenance Repairs	70,546.23	348,042.70	170,500.00	59,635.00	(110,865.00)
Notes: Reduction Includes the Following: ADA Lift = \$45,500 3-Phase Power at Annex = \$80,000 Increases Includes the Following: LED Lighting; Phone/Bell System; Pipe Insulation; Paint Rotation; Exterior Upgrades; Sealcoating; and General Maintenance.					
TOTAL 2630 Maintenance	\$79,112.33	\$354,075.57	\$188,200.00	\$74,735.00	\$(113,465.00)
2640 Equipment Maintenance					

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Report # 5824

	FY 2016 Actual	FY 2017 Actual	FY 2018 Adopted	FY 2019 Budget	Budget Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	
10-2640-5431-00-00-00000 Equipment Maintenance Agreements	665.00	1,416.25	1,500.00	1,500.00	0.00
10-2640-5731-00-00-00000 Upkeep of Machinery	4,470.00	0.00	2,200.00	2,200.00	0.00
TOTAL 2640 Equipment Maintenance	\$5,135.00	\$1,416.25	\$3,700.00	\$3,700.00	\$0.00
2721 Transportation Regular					
10-2721-5519-00-00-00000 Transportation Regular	186,607.52	98,657.13	101,571.00	101,429.00	(142.00)
Notes: Reduction: Based on Actual Cost.					
10-2721-5519-02-00-00000 Transportation Regular-Middle School	4,206.80	32,652.92	31,586.00	32,457.00	871.00
Notes: Increase: Based on Actual Cost.					
10-2721-5519-03-00-00000 Transportation Regular-High School	4,409.33	66,561.06	63,791.00	68,972.00	5,181.00
Notes: Increase: Based on Actual Cost.					
TOTAL 2721 Transportation Regular	\$195,223.65	\$197,871.11	\$196,948.00	\$202,858.00	\$5,910.00
2722 Transportation SPED					
10-2722-5519-01-00-00000 Transportation SPED Elementary	13,981.92	18,570.25	20,000.00	20,000.00	0.00
10-2722-5519-02-00-00000 Transportation SPED MS	716.90	207.46	500.00	500.00	0.00
10-2722-5519-03-00-00000 Transportation SPED HS	84,770.48	70,061.43	82,000.00	82,000.00	0.00
TOTAL 2722 Transportation SPED	\$99,469.30	\$88,839.14	\$102,500.00	\$102,500.00	\$0.00
2723 Transportation After School Programs					
10-2723-5519-02-00-00000 After School Program - Middle School	0.00	2,035.07	1,805.00	1,600.00	(205.00)
Notes: Reduction: Based on Actual Cost.					
10-2723-5519-03-00-00000 After School Program - High School	0.00	2,954.39	3,195.00	3,400.00	205.00
Notes: Increase: Based on Actual Cost.					
TOTAL 2723 Transportation After School Programs	\$0.00	\$4,989.46	\$5,000.00	\$5,000.00	\$0.00
2725 Transportation Field Trip					
10-2725-5519-00-00-00000 Transportation Field Trip	660.00	999.00	750.00	750.00	0.00
TOTAL 2725 Transportation Field Trip	\$660.00	\$999.00	\$750.00	\$750.00	\$0.00
2900 Other Benefits/Support Services					
10-2900-5110-00-00-00000 Early Retirement/Sick Day Buyback	3,039.70	0.00	0.00	0.00	0.00
10-2900-5240-00-00-00000 Tuition/Workshop Reimbursement	25,311.00	24,395.10	53,000.00	48,000.00	(5,000.00)
Notes: Reduction: Estimated Tuition/Workshop Reimbursement.					
10-2900-5250-00-00-00000 Unemployment Compensation Expense	224.46	0.00	1,000.00	1,000.00	0.00
10-2900-5260-00-00-00000 Workers Comp Insurance	15,797.21	8,761.00	9,119.00	9,124.00	5.00
Notes: Increase: 0.1% Premium Contribution.					
10-2900-5300-00-00-00000 Granite State Medicaid Fees Wash	(12.06)	0.00	500.00	500.00	0.00
TOTAL 2900 Other Benefits/Support Services	\$44,360.31	\$33,156.10	\$63,619.00	\$58,624.00	\$(4,995.00)
5221 Transfer To Food Service					
10-5221-5930-01-00-00000 Transfer To Food Service	15,000.00	15,000.00	12,000.00	12,000.00	0.00
TOTAL 5221 Transfer To Food Service	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00	\$0.00
5251 Transfer To Capital Reserve Fund					

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Report # 5824

Account Number / Description	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Actual 7/1/2016 - 6/30/2017	FY 2018 Adopted 7/1/2017 - 6/30/2018	FY 2019 Budget 7/1/2018 - 6/30/2019	Budget Variance
10-5251-5930-01-00-00000 Transfer To Capital Reserve Fund	0.00	50,000.00	50,001.00	0.00	(50,001.00)
Notes: Reduction Based on the Following: Building Improvement Trust Fund = \$25,000; and SPED Trust Fund = \$25,000.					
TOTAL 5251 Transfer To Capital Reserve Fund	\$0.00	\$50,000.00	\$50,001.00	\$0.00	\$(50,001.00)
TOTAL 10 General Fund	\$5,086,941.70	\$5,425,115.79	\$5,730,656.00	\$5,657,232.00	\$(73,424.00)
GRAND TOTAL	\$5,086,941.70	\$5,425,115.79	\$5,730,656.00	\$5,657,232.00	\$(73,424.00)

STAFF SHEET

CHAS (TS (included in above)		FROM	TO
1943	MA	MA10	
1943	MA	MA10	

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2018-2019 PROPOSED BUDGET
STAFF SHEET

F.Y. 2018	F.Y. 2019	F.Y. 2020	F.Y. 2021	F.Y. 2022	F.Y. 2023	F.Y. 2024	F.Y. 2025	F.Y. 2026	F.Y. 2027	F.Y. 2028	F.Y. 2029	F.Y. 2030	F.Y. 2031	F.Y. 2032	F.Y. 2033	F.Y. 2034	F.Y. 2035	F.Y. 2036	F.Y. 2037	F.Y. 2038	F.Y. 2039	F.Y. 2040	F.Y. 2041	F.Y. 2042	F.Y. 2043	F.Y. 2044	F.Y. 2045	F.Y. 2046	F.Y. 2047	F.Y. 2048	F.Y. 2049	F.Y. 2050	F.Y. 2051	F.Y. 2052	F.Y. 2053	F.Y. 2054	F.Y. 2055	F.Y. 2056	F.Y. 2057	F.Y. 2058	F.Y. 2059	F.Y. 2060	F.Y. 2061	F.Y. 2062	F.Y. 2063	F.Y. 2064	F.Y. 2065	F.Y. 2066	F.Y. 2067	F.Y. 2068	F.Y. 2069	F.Y. 2070	F.Y. 2071	F.Y. 2072	F.Y. 2073	F.Y. 2074	F.Y. 2075	F.Y. 2076	F.Y. 2077	F.Y. 2078	F.Y. 2079	F.Y. 2080	F.Y. 2081	F.Y. 2082	F.Y. 2083	F.Y. 2084	F.Y. 2085	F.Y. 2086	F.Y. 2087	F.Y. 2088	F.Y. 2089	F.Y. 2090	F.Y. 2091	F.Y. 2092	F.Y. 2093	F.Y. 2094	F.Y. 2095	F.Y. 2096	F.Y. 2097	F.Y. 2098	F.Y. 2099	F.Y. 2100	F.Y. 2101	F.Y. 2102	F.Y. 2103	F.Y. 2104	F.Y. 2105	F.Y. 2106	F.Y. 2107	F.Y. 2108	F.Y. 2109	F.Y. 2110	F.Y. 2111	F.Y. 2112	F.Y. 2113	F.Y. 2114	F.Y. 2115	F.Y. 2116	F.Y. 2117	F.Y. 2118	F.Y. 2119	F.Y. 2120	F.Y. 2121	F.Y. 2122	F.Y. 2123	F.Y. 2124	F.Y. 2125	F.Y. 2126	F.Y. 2127	F.Y. 2128	F.Y. 2129	F.Y. 2130	F.Y. 2131	F.Y. 2132	F.Y. 2133	F.Y. 2134	F.Y. 2135	F.Y. 2136	F.Y. 2137	F.Y. 2138	F.Y. 2139	F.Y. 2140	F.Y. 2141	F.Y. 2142	F.Y. 2143	F.Y. 2144	F.Y. 2145	F.Y. 2146	F.Y. 2147	F.Y. 2148	F.Y. 2149	F.Y. 2150	F.Y. 2151	F.Y. 2152	F.Y. 2153	F.Y. 2154	F.Y. 2155	F.Y. 2156	F.Y. 2157	F.Y. 2158	F.Y. 2159	F.Y. 2160	F.Y. 2161	F.Y. 2162	F.Y. 2163	F.Y. 2164	F.Y. 2165	F.Y. 2166	F.Y. 2167	F.Y. 2168	F.Y. 2169	F.Y. 2170	F.Y. 2171	F.Y. 2172	F.Y. 2173	F.Y. 2174	F.Y. 2175	F.Y. 2176	F.Y. 2177	F.Y. 2178	F.Y. 2179	F.Y. 2180	F.Y. 2181	F.Y. 2182	F.Y. 2183	F.Y. 2184	F.Y. 2185	F.Y. 2186	F.Y. 2187	F.Y. 2188	F.Y. 2189	F.Y. 2190	F.Y. 2191	F.Y. 2192	F.Y. 2193	F.Y. 2194	F.Y. 2195	F.Y. 2196	F.Y. 2197	F.Y. 2198	F.Y. 2199	F.Y. 2200	F.Y. 2201	F.Y. 2202	F.Y. 2203	F.Y. 2204	F.Y. 2205	F.Y. 2206	F.Y. 2207	F.Y. 2208	F.Y. 2209	F.Y. 2210	F.Y. 2211	F.Y. 2212	F.Y. 2213	F.Y. 2214	F.Y. 2215	F.Y. 2216	F.Y. 2217	F.Y. 2218	F.Y. 2219	F.Y. 2220	F.Y. 2221	F.Y. 2222	F.Y. 2223	F.Y. 2224	F.Y. 2225	F.Y. 2226	F.Y. 2227	F.Y. 2228	F.Y. 2229	F.Y. 2230	F.Y. 2231	F.Y. 2232	F.Y. 2233	F.Y. 2234	F.Y. 2235	F.Y. 2236	F.Y. 2237	F.Y. 2238	F.Y. 2239	F.Y. 2240	F.Y. 2241	F.Y. 2242	F.Y. 2243	F.Y. 2244	F.Y. 2245	F.Y. 2246	F.Y. 2247	F.Y. 2248	F.Y. 2249	F.Y. 2250	F.Y. 2251	F.Y. 2252	F.Y. 2253	F.Y. 2254	F.Y. 2255	F.Y. 2256	F.Y. 2257																																																																																																																																																																																																																																																																																																																					
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ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2018-2019 PROPOSED BUDGET
STAFF SHEET

Name	Current	Request	Hrs/Day	Days	Salary	FICA	Retirement	Health	Dental	Salaries	Benefits	Total Compensation
AIDES (1100)		0										
Brown	15.45	15.45	6.5	208	20,888	1,598	0					
Kindergarten Aide	13.85	13.85	7.0	208	20,166	1,543	2,295			41,054	5,435	46,489
TOTAL												
SPED AIDE (1210)												
Boutin	14.96	14.96	7.2	208	22,404	1,714	2,550					
Reihus	15.00	15.00	5	195	8,775	671	0			31,179	4,935	36,114
COACHES (1210)												
Buse	12.25	12.25	7.2	195	17,199	1,316	1,957					
Coach	13.26	13.26	7.2	208	19,858	1,519	2,260					
Hess	15.00	15.00	7.2	195	21,060	1,611	2,397					
Hollick	15.00	15.00	6.0	195	17,550	1,343	0					
Torio	13.50	13.50	7.2	195	18,954	1,450	2,157					
Lebel	13.56	13.56	7.2	205	20,015	1,531	2,278					
Lepage	15.00	15.00	7.2	195	21,060	1,611	2,397					
McGlynn	10.00	10.00	7.2	195	14,040	1,074	1,598			149,736	26,498	176,233
Powers, Brittany												
TOTAL												
LIBRARY AIDE (2222)												
Connov	11.35	11.35	3.0	199	6,776	518	0			6,776	518	7,294
CLERICAL (2400)												
Charier	20.40	20.81	7.5	243	37,923	2,901	4,316			37,923	17,918	55,841
CUSTODIANS (2621)												
Fortier	55.183	56.287	8.0	260	56,287	4,306	6,405					
Day Custodian	18.94	19.32	8.0	52	40,183	3,074	4,573					
T-B-D	0.00	18.00	8.0	30	7,488	573	0					
Part-Time Custodian	100.00	100.00			3,000	230	0					
Sub Custodian												
TOTAL										106,958	61,883	168,841
Summer Custodian (2621-110-01-32)												
Mulligan	14.21	14.49	7.0	46	4,667	357	0					
T-B-D	0	14.49	4.0	46	2,666	204	0			7,333	561	7,894
Non-Full Year Employees												
Title I Tutors												
Eisenmann	15.00	15.00	2.00	185	5,550	425	632					
10-1210	0.00	0.00		0	5,550	425	632			5,550	1,056	6,606
Certified Staff												
Principal	1.02											
Lucas	100,574			384	117	7,694	17,460			100,574	53,115	153,689
Total Salaries and Benefits										487,002	171,920	658,922

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2018-2019 PROPOSED BUDGET
Tuition Estimate

			Marshwood	
Regular Education			Middle	High
Grade Level Tuition Cost			10,168.81	10,168.81
Total for FY 2019			427,090	1,034,650
GRADE			RSD FY 2018-2019 FY2019 Estimate	RSD FY 2018- 2019 FY2019 Estimate
7			18	0
8			24	0
T-B-D			0	0
TOTAL			42	0
9			0	20
10			0	28
11			0	22
12			0	31
TOTAL			0	101
Career Technical Center			0	0
Middle & High School:			42	101
				7,600
				1,034,650
			Marshwood	
Special Education			Middle	High
Grade Level Tuition Cost			10,168.81	10,168.81
Total for FY 2019			150,641	222,278
GRADE			RSD FY 2018-2019 FY2019 Estimate	RSD FY 2018- 2019 FY2019 Estimate
			150,641	222,278
TOTAL			150,641	222,278
				372,920
Special Education - Out-of-District				
Middle			31,244	
High			304,255	
			335,499	
Special Education - Out-of-District - Somersworth				
High			75,412	

**REPORT OF SALARIES
2017-2018**

SUPERINTENDENT

Total Salary.....	\$122,500.00
Rollinsford-15.80%.....	\$19,355.00
Somersworth-84.20%.....	\$103,145.00

ASSISTANT SUPERINTENDENT

Total Salary.....	\$98,540.00
Rollinsford-15.80%.....	\$15,569.32
Somersworth-84.20%.....	\$82,970.68

BUSINESS ADMINISTRATOR

Total Salary.....	\$94,187.00
Rollinsford-15.80%.....	\$14,881.55
Somersworth-84.20%.....	\$79,305.46

SPECIAL EDUCATION DIRECTOR

Total Salary.....	\$90,393.00
Rollinsford-15.80%.....	\$14,282.10
Somersworth-84.20%.....	\$76,110.91

**ROLLINSFORD SCHOOL DISTRICT
2017-2018 SALARIES**

TEACHING STAFF

Elementary Classroom-K-1.....	\$ 70,175.00
Elementary Classroom-K-1.....	60,932.00
Elementary Classroom-K-1.....	67,427.00
Elementary Classroom-2-3.....	60,932.00
Elementary Classroom-2-3.....	47,743.00
Elementary Classroom-4-6.....	59,930.00
Elementary Classroom-4-6.....	45,468.00
Elementary Classroom-4-6.....	53,068.00
Elementary Classroom-4-6.....	60,932.00
Phys.Ed/Health 46%.....	20,915.00
Music-69%.....	42,043.00
Art-50%.....	26,534.00
Special Education Teacher.....	69,975.00
Special Education Teacher.....	68,975.00
Reading Specialist-60%.....	38,386.00
Speech/Language Pathologist.....	67,175.00
Media Specialist/Library-64%.....	30,556.00
Nurse.....	59,830.00

Guidance Counselor.....63,977.00

OTHER STAFF

Principal.....\$98,602.00
Secretary.....37,179.00
Head Custodian.....39,395.20
Facilities Director.....55,183.00
Building Aide.....20,888.40
Mainstream Coach.....21,060.00
Mainstream Coach.....18,954.00
Mainstream Coach.....19,858.18
Mainstream Coach.....20,014.56
Mainstream Coach.....21,060.00
Mainstream Coach.....17,550.00
Mainstream Coach.....14,040.00
Mainstream Coach.....14,553.00
Special Education Aide.....22,404.09
Special Education Aide 50%.....9,300.00
Kindergarten Aide.....20,165.60
Library Aide.....6,775.95
Title I Tutor 50%.....5,550.00

ROLLINSFORD WATER & SEWER DISTRICT
MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on Tuesday, March 28, 2017 at 7:00 pm at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Janet Lapoint recused herself as Moderator and the Commissioners appointed Verne Crosier as Moderator. Mr. Crosier called the meeting to order at 7:00 pm.

1. To choose by vote the necessary officers of the said District as follows:
 - A. MODERATOR – Michael Lapoint nominated Verne Crosier. Albert Dionne seconded the nomination. There were no other nominations. Verne Crosier was elected Moderator.
 - B. CLERK - Michael Lapoint nominated Gailann St.Hilaire. Ken Shorey seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.
 - C. TREASURER – Dennis St.Hilaire nominated James Printy. Michael Lapoint seconded the nomination. There were no other nominations. James Printy was elected Treasurer.
 - D. COMMISSIONER to serve until the Annual Meeting of the District in March 2020. Patrick Hayden nominated Kaitlin Rollo and Thomas Kunz seconded the nomination, Frank Rosselli nominated Dennis St.Hilaire. Albert Dionne seconded the nomination. The results of the vote were 27 votes for Kaitlin Rollo and 40 votes for Dennis St.Hilaire. Dennis St.Hilaire was elected Commissioner to serve until the Annual Meeting of the District in March 2020.
2. To hear reports of the present officers.

See attached sheet.
3. To authorize the Commissioners to raise and appropriate the sum of \$596,903.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)
(Recommended by the Commissioners for the year 2017)
(Approved by the Budget Committee)

All were in favor. The motion was unanimously accepted.

Page 1 of 3

4. To see if the District will vote to raise and appropriate \$31,926.00 to offset the cost of the replacement well at General Sullivan and to authorize such sum to come from the fund balance with no amount to come from taxation. (Recommended by the Commissioners)

All were in favor. The motion was unanimously accepted.

5. To see if the District will vote to raise and appropriate \$38,889.00 for maintenance and repairs to the Wastewater Treatment Plant and the Collection System and to authorize such sum to come from the fund balance with no amount to come from taxation. (Recommended by the Commissioners)

All were in favor. The motion was unanimously accepted.

6. To see if the District will approve the additions, deletions, and/or changes to the Ordinances of the District as submitted by the Commissioners

A new unit is any unit added to an existing building that has a separate use such as a mother-in-law apartment or creating a duplex from a one family house. This would also apply to anyone converting office space etc. into a dwelling like an apartment or condo. Each separate unit will have its own meter and require entrance fees, to be paid before construction. The payment will come from the owner of the building, before the permit will be issued.

Mike Lapoint made a motion to accept. Normand Giroux seconded the motion. All were in favor. The motion was unanimously accepted.


7. To transact any other business that may legally come before said meeting.

Brief discussion of people not knowing how to contact the water dept.
Dennis asked anyone having any problems with their water or if anyone has any question or concerns to please call the Rollinsford Water & Sewer District.

Clement Michaud made a motion to adjourn. Kathy Lamb seconded the motion. The meeting was adjourned at 7:20 pm.

Given under our hands the 13th day of April 2017.


Dennis St.Hilaire, Commissioner, Chairman


Michael Lapoint, Commissioner

Commissioners of the
Rollinsford Water & Sewer District


Frank Rosselli, Commissioner

Respectfully submitted,


Gailann St.Hilaire, Clerk

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Rollinsford Water & Sewer District

P.O. Box 174 Rollinsford, NH 03869-0174 Telephone (603) 742-8124 Fax (603) 749-4399

2017 Projects

Water

Install 8" Gate Valve on General Sullivan and Silver Ln. (Isolate waterline in case of break)

Remove trees surrounding well head at General Sullivan

Install chemical pump at General Sullivan for pH control of water system

Install meter at General Sullivan to monitor pH of water system

Wastewater

Repair concrete in disinfection contact chamber

Replace plug valve in pump gallery in basement

Rebuild both sewage pumps at Foundry St.

Miscellaneous manhole repair

2016 Completed Projects

Water

Received grant for water system leak detection

Installed replacement well at General Sullivan. In process of putting on line

Wastewater

Resurfaced center of oxidation ditch no. 2

Finished cleaning and inspection sewer system

Completed fence repair at wastewater facility

Rollinsford Water Sewer District
Budget Tracking - Admin

MONTHLY CATEGORIES		2016 Category Budgeted	2016 Category Total	2016 Category % Spent	2016 Category Available	Proposed 2017
1	COMMISSIONERS	2,200	2,200	100%	-	3,100
2	CLERK	100	100	100%	-	100
3	TREASURER	100	100	100%	-	100
4	MODERATOR	50	50	100%	-	50
5	WAGES, CLERICAL	19,800	18,875	95%	925	19,800
6	FICA/MA	1,589	1,415	89%	174	1,589
7	WORKERS' COMP	2,575	2,329	90%	246	2,228
8	BANK CHARGES	100	120	120%	(20)	100
9	POSTAGE/FREIGHT	1,500	1,023	68%	477	1,500
10	NOTICES & NEWSPAPER ADS	300	-	0%	300	300
11	MEMBERSHIP & DUES	1,000	515	52%	485	750
12	UNEMPLOYMENT COMP	400	250	63%	150	500
13	GENERAL LIABILITY INS	4,060	4,522	111%	(462)	4,671
14	BILLING EXPENSE/POSTAGE	1,000	735	74%	265	750
15	OFFICE SUPPLIES, GENERAL	1,600	1,590	99%	10	1,600
16	OFFICE EQUIPMENT	1,000	2,000	200%	(1,000)	1,000
17	OFFICE EQUIP REPAIR/MAINT	800	650	81%	150	800
18	GENERAL DISTRICT LEGAL	1,200	720	60%	480	1,200
19	AUDIT	9,775	9,854	101%	(79)	9,900
20	PAYROLL SERVICES	1,800	1,978	110%	(178)	2,000
21	OTHERPROF. SERVICES	650	650	100%	-	650
22	HEATING	1,600	962	60%	638	1,600
23	TELEPHONE & INTERNET	1,600	1,870	117%	(270)	1,700
24	TRAVEL	50		0%	50	50
25	MAINT/REPAIR BUILDING	861	248	29%	613	500
26	OTHER EXPENSE	-		0%	-	-
27						
28	Total Plant Budget	55,710	52,756	95%	2,954	56,538
29	% of Total Budget Spent					
30	\$ Remaining in Total Budget					
	as of 12/31/16					

Rollinsford WWTF Budget Tracking WATER

MONTHLY CATEGORIES		2016 Category Budgeted	2016 Category Spent Total	2016 Category % Spent	2016 Category Available	Proposed 2017
1	Cap.Improve.WaterSystem	79,000	75,745	96%	3,255	80,000
2	Arsenic Treatment	-		#DIV/0!	-	
3	Treatment Chemicals	7,500	5,634	75%	1,866	6,000
4	Personnel Expenses	45,555	44,236	97%	1,319	46,755
5	Other Contracted Services	7,500	5,238	70%	2,263	6,000
6	Electric-Main St-Tower	585	578	99%	7	585
7	Electric-Pine St.-Porter Well	10,000	10,803	108%	(803)	10,000
8	Electric-Gen Sullivan Well	4,500	5,955	132%	(1,455)	5,500
9	Legal			-	-	
10	Fuel-Gas	1,500	1,192	79%	308	2,000
11	Lab. Supplies & Equipment	750	38	5%	712	750
12	Lab. Services	2,500	3,820	153%	(1,320)	3,000
13	Maint & Repairs	17,000	1,306	8%	15,694	17,000
14	General Supplies	3,500	575	16%	2,925	2,500
15	Misc. Expense	100		0%	100	100
16	Capital Expense-Principal	44,138	44,156	100%	(18)	45,961
17	Capital Expense-Interest	15,985	15,967	100%	18	14,157
18	Stimulus Bond-Principal	10,103	10,103	100%	-	10,284
19	Stimulus Bond-Interest	937	937	100%	-	756
20	Prop. Share-Admin	27,855	26,378	95%	1,477	28,269
21	Phone/alarm Water Tower/Wells	800	888	111%	(88)	800
22	System Improvement	15,192	1,313	9%	13,879	14,583
23	TOTAL \$	295,000	254,861		40,139	295,000
24	% of Total Budget Spent			86%		
25	\$ Remaining in Total Budget					
	as of 12/31/2016					

Rollinsford WWTF Budget Tracking SEWER

MONTHLY CATEGORIES		2016	2016	2016	2016	Proposed
		Category	Category Spent	Category %	Category	2017
		Budgeted	Total	Spent	Available	
1	Cap.Improve. Plant	12,000	3,271	27%	8,729	12,000
2	Cap.Improve. Collection System	18,000	151	1%	17,849	18,000
3	Chemicals Plant	8,500	10,686	126%	(2,186)	10,000
4	Chemicals Collection System	200	-	0%	200	100
5	Personnel Expenses	91,110	88,214	97%	2,896	93,300
6	Other Professional Svcs.	3,500	4,300	123%	(800)	5,000
7	Electric-Plant	10,000	16,618	166%	(6,618)	12,000
8	Electricity - Pump Station	2,500	2,554	102%	(54)	2,500
9	Sludge Hauling	28,000	28,524	102%	(524)	27,000
10	Fuel-LP for New Bldg	1,800	2,223	124%	(423)	2,200
11	Lab Supplies/Equipment/Services	12,000	13,619	113%	(1,619)	12,000
12	Misc. Expenses	100		0%	100	100
13	Maint & Repairs-Plant	15,300	8,117	53%	7,183	15,000
14	Maint.& Repair-Collection Sys.	2,000	-	0%	2,000	2,000
15	General Supplies	4,000	3,981	100%	19	4,000
16	Water	332	332	100%	-	-
17	Phone	1,200	1,310	109%	(110)	1,200
18	Capital Expense-Principal C.S.			0%	-	
19	Capital Expense-Interest C.S.			0%	-	
20	Capital Expense-Principal Plant	26,000	26,000	100%	-	26,000
21	Capital Expense-Interest Plant	13,998	13,998	100%	-	27,215
22	Systems Improvement	23,508	-	0%	23,508	4,019
23	Prop-Share, Administrative	27,855	26,378	95%	1,477	28,269
24	Total \$	301,903	250,276		51,627	301,903
	Total Plant Budget					
	% of Total Budget Spent			85%		
	\$ Remaining in Total Budget					
	as of 12/31/16					

Rollinsford Water Sewer District

Budget Tracking Revenue

		2016	2016	2016	2016	Proposed
	MONTHLY CATEGORIES	Category Budgeted	Category Recd Total	Category % Recd	Category Available	2017
1	USER FEES WATER	272,500	270,780	99.4%	1,720	274,160
2	PENALTIES & FEES	3,500	2,185	62.4%	1,315	3,500
3	CONNECTION FEES	4,000	7,000	175.0%	(3,000)	4,500
4	INTEREST BANK ACCOUNT	50	786	1572.0%	(736)	700
5	PROCEEDS FROM GRANT			0.0%	-	
6	WITHDRAWAL RESERVES	8,826		0.0%	8,826	6,016
7	OTHER - Water Parts	500	1,012	202.4%	(512)	500
8	OTHER - Reimburse. Repairs & Maint.	1,000	400	40.0%	600	1,000
9	LAND LEASE	4,624	4,624	100.0%	-	4,624
10	INSURANCE REIMBURSEMENT			0.0%	-	
11	TOTAL INCOME WATER	295,000	286,787	97.2%	8,213	295,000
12					-	
13	USER FEES SEWER	254,283	246,519	96.9%	7,764	255,323
14	PENALTIES & FEES	3,000	2,230	74.3%	770	3,000
15	CONNECTION CHARGES	4,500	7,500	166.7%	(3,000)	4,500
16	INTEREST BANK ACCOUNT	50	786	1572.0%	(736)	700
17	HUSSEY DUMPING			#DIV/0!	-	
18	PROCEEDS, DES GRANT	33,255	26,881	80.8%	6,374	16,081
19	WITHDRAWAL RESERVES	2,191		0.0%	2,191	17,175
20	LAND LEASE	4,624	4,624	100.0%	-	4,624
21	OTHER - Reimburse. Repairs & Maint.	-	625	0.0%	(625)	500
22	INSURANCE REIMBURSEMENT					
23	TOTAL INCOME SEWER	301,903	289,165	95.8%	12,738	301,903
24	NET SEWER					
25	NET COMBINED					
	TOTAL COMBINED INCOME	596,903	581,212	97%		596,903

as of 12/31/16

Rollinsford Garden & Local Sustainability Club

The community garden had another successful year with all 36 available beds rented. For our bed refurbishing, UNH sawmill came through again with custom rough cut lumber at a more than reasonable price and a free delivery! This aids in our “keep it local” mission. Again we were rained on the day of the rebuilding and again we were pleasantly surprised at the number of hardy folks who came to help take down the 9 beds that needed to be rebuilt and helped rebuild despite the weather. We also made the decision to completely remove one of the community herb beds that was full of invasive species. A new rentable bed was made and the site of the old bed was smothered in heavy plastic in the hopes of killing the species. This also has the board discussing creating a list of banned invasive plants from the garden plots as responsible stewards of the “Foundry 14” which supports our sustainability mission. The trail did not get the attention it needed due to the rain so we are looking for volunteers to help with the constant debris and tree removal to keep the trail open for the community and the students of RGS who use it as an outdoor classroom.

The Famous Salmon Falls Duck Race, in conjunction with the Public Library Chocolate Tasting and Open Studios in the Mill, was again successful. We were able to purchase a new riding lawnmower for the community garden. This equipment is vital to the maintenance and health of the mowed sections of the property. Next year our goal from the Duck Race will be to purchase a shed in order to store our new equipment. It is being fostered for the time being at the Small’s.

We participated in the Salmon Falls Fun Day again with Viel’s famous sweet corn grilled with fixings. Courtesy of the NHDES, we were able once again to display the Enviroscape, a model that illustrates stormwater runoff, a popular activity with kids.

We took the opportunity to promote the tree initiative we have had for two years now thanks to Board Member Aikman. You will see new trees planted in Morton’s Park, the Fire Station and at Paul’s Integrity Garage on Main Street. We hope to continue to raise money in order to purchase healthy trees to plant around town to replace those that have died and to add beauty to our downtown area. We take this opportunity to thank our 2017 tree initiative donors: Robin Aikman, Lucy and Charlie Putnam, Herb and Nancy Ueda, Lorraine Hansen, Ben Thayer and Linda McGivern, Jonathan Ordway, Suzanne Huard and Judy Nelson.

Our Cross Street initiative has attracted a new Board member who comes to us with extensive landscaping and garden knowledge. We are very excited to have her help with rejuvenating Cross Street next year. As always we love volunteers and welcome the help if folks are interested and encourage the community to check out the community gardens, the trails, the new trees and the Cross Street garden!

Suzanne Huard –President	Becky Wright- Director
Kristen Randall- Vice President	Robin Aikman- Director
Michele Small- Treasurer	Megan Loughlin- Director



SALMON FALLS FAMILY FUN DAY 2017

This year we experienced a very small crowd during the day but still had a wonderful day full of smiles and laughter with those who came and had a much bigger crowd for the dinner and fireworks. The Fire department muster organized by David Knowles and the members of the fire department was a big hit as well as the games made by Robert & Erin Cavanaugh who organized the children games. A big thank you goes out to Erin Cavanaugh for promoting our event with our Facebook page and flier which was sent home with RGS children and Rollinsford e-mail. ARCH organized demonstrations with Ed Carpenter's help and Historical Committee member Chris Benedetto. If you wanted the best tasting Veil's grilled corn you needed to stop by the booth organized by Michelle Small for the Rollinsford Community Garden Club. We were also very pleased to have back the very popular Shechem Alpacas and their owners Andrew & Rachael Schilling-Payne.

Other Rollinsford community groups had tables or performed for us to enjoy. Rollinsford Library, Selectman Huard representative of the Storm Water Committee had a display/activity relating to storm water management, Belletete Ballet Studio gave a brilliant dance performance and we had a delightful magic show by Magic Fred from Dover. Closing out the day we were once again treated to a delicious Spaghetti dinner made by our Police officers and served to everyone free of charge. In closing the night out, we had music with DJ Patrick Gale and the most dynamic and beautiful fireworks in the seacoast.

At this time, I would like to thank the following for donating to our fireworks and making the end of our night something to remember we could not do this without their support. A HUGE THANK YOU to:

Cutter Family Properties for the Upper and Lower Mills, Rollinsford Police Benevolent Association, American Legion Post 47, Martel-Roberge Auxiliary Unit 47, Sons of the American Legion Post 47, American Legion Post 47 Motorcycles Riders, Town of Rollinsford, Woodland Homeowners Association, Wentworth Greenhouse, Woolley Plumbing & Heating, Fogarty's Restaurant & Bakery, Phipps Landscape LLC, Mr. Electric- Dennis Burke, Atlantic Recycling Equipment, Janco Electronics, Inc. and St. Anne's Guild.

Suzanne Huard and Judith Nelson, Priscilla Stephens, Michael and Caitlin Rollo, Ken Ward, Barbara and James Printy, Erin and Robert Cavanaugh and Macy Dube.

Rollinsford American Legion Post 47 also for their generous donation of the halls and grounds for the entire day. Our event could not happen without them.

We sponsored a **LIGHT UP THE TOWN OF ROLLINSFORD** event this year. This was a holiday decorating contest and our winners this year were:

1ST PLACE WINNER - \$50.00 GIFT CARD TO FOGARTY'S RESTAURANT & BAKERY
THE HILLS ON PLEASANT STREET

2ND PLACE WINNER - \$35.00 GIFT CARD TO FOGARTY'S RESTAURANT & BAKERY
THE FREEMAN'S ON LOCUST STREET

3RD PLACE WINNER - \$15.00 GIFT CARD TO FOGARTY'S RESTAURANT & BAKERY
THE SMALLS ON MAIN STREET

We will be having additional events starting in 2018 look for details on the Town of Rollinsford e-mails and the Rollinsford Facebook pages for details. If you have any ideas, please let me know.

Stay tuned for 2018 Salmon Falls Family Fun Day the date is Saturday, September 22nd starting at Noon and ending after our fireworks display scheduled for 7pm at the American Legion ballpark and large function hall. **What we need is more help from our community to bring more entertainment and fun to our families.** If you have a talent and would like a table to show and share your talent or maybe you are an entertainer and would like to be on the entertain schedule let us know we would love to grow our day and have as many Rollinsford residents being part of the day. We are also looking for enthusiastic and hardworking volunteers to help plan and assist in running the 2018 Salmon Falls Family Fun Day. We are also looking for more ideas for both the young and senior residents to enjoy the day. Please consider helping or sending your ideas to Denise Knowles.

Our goal is to have a fun filled day with no cost for any of the entertainment during the day/night and reasonable cost for food concessions to our guests during this day.

Some of the areas we need help with:

Face Painting, Kids craft table, Game of chance, Mystery Story Time, Performances, Music, and Concessions, a person to set up and monitor the Cookie baking contest. Please help spread the word for us and give them my contact details below we also would accept older children if they need to earn school community service hours.

If you would like to donate to Family Day, you can make checks payable to Old Home Family Day Association and mail them to the attention of Denise Knowles to the address below. We also have a Go Fund Me Account you can find us under Salmon Falls Family Fun Day. If you want to sponsor an event or volunteer for any of the items above, please call Denise Knowles 603-742-8226 or e-mail: Family-Day@comcast.net.

Hope to see many more families and friends at the 2018 Salmon Falls Family Fun Day.

Sincerely,

Denise M. Knowles
Salmon Falls Family Fun Day Chairperson
501 Silver Street
Rollinsford, NH 03869

603-742-8226

Family-Day@comcast.net

Cynthia Copeland, AICP, Executive Director



Established by state legislation in the late 1960s, the regional planning commissions serve in an advisory role to local governments and community organizations. Strafford Regional Planning Commission's (SRPC) mission is to ensure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2017 Specific Accomplishments in Rollinsford:

- Conducted a vulnerability risk and mapping assessment as part of the C-RiSe project.
- Assisted the town in researching potential funding sources, and auditing past applications, for culvert upgrades as part of the Setting SAIL project.
- Collaborated with our environmental consultant to finalize Phase II environmental site assessment work on the Old Town Shed as part of the SRPC brownfields program.
- Presented to the Select Board on the Coastal Risk and Hazards Commission report.
- Worked with the town to integrate their data into the SRPC MapGeo application.
- Completed a townwide culvert inventory; assessments are ongoing.
- Met with Town officials to solicit transportation projects for the Statewide Ten Year Plan.
- Completed road maps for the Town.
- Distributed *New Hampshire Planning and Land Use Regulation* books.

Goals for 2018 for the Region:

- Offer GIS data and mapping services to assist communities.
- Populate SRPC's MapGeo database through contracts with regional communities.
- Provide municipalities with access to additional infrastructure and program development grants.
- Carry out regional Brownfields assessment grant with the potential receipt of additional funding.
- Implement the 2017-2040 Metropolitan Transportation Plan, which includes the integration of performance-based planning.
- Develop an MS4 technical assistance program for affected communities.
- Provide transportation planning services in support of safety, mobility, and access management.
- Work with municipalities to improve drinking water protection, and provide technical assistance related to floodplain and/or stormwater regulations.

- Provide technical assistance on climate adaptation and multi-hazard mitigation strategies.
- Provide land use & planning services in support of local land use boards and non-profits.
- Compile a regional trail network by collecting trail data and mapping the results.

We look forward to working with the citizens and officials of Rollinsford in 2018. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can be found on Twitter and Facebook! We also have a blog at <http://strafford.org/magazine/>. Please visit our website at www.strafford.org for more information. If you would like to receive E-Bulletins from SRPC, please go to our home page of our website noted above.

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

12/31/2016 - 12/31/2017

--ROLLINSFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HUGHES, RHETA	01/30/2017	MANCHESTER	BELL, HAROLD	MCBRIDE, CLARA	N
HILTON, ELIZABETH	02/06/2017	DOVER	UNKNOWN, UNKNOWN	MOULTON, ALICE	N
BELL, NINA	02/26/2017	DOVER	MALONE, CLAYTON	TUCK, PEARL	N
SWANSON, GUY	03/05/2017	DOVER	SWANSON, STEPHEN	DICK, ANN	N
JONES, RAYMOND	03/20/2017	DOVER	JONES, WALTER	SAMS, GLADYS	Y
AUCLAIR, DORIS	04/22/2017	ROLLINSFORD	VIEL, ALBERT	LABREQUE, ALBERTHA	N
COLWELL, CARLENE	04/25/2017	ROLLINSFORD	JACOBS, CARL	SMITH, EUNICE	N
LANE, JOELLA	04/26/2017	ROLLINSFORD	ESTES, PHILIP	PROCTOR, JOANNE	N
CLEMENT, ANITA	05/19/2017	ROLLINSFORD	ROBIDAS, GEORGE	LEFEVRE, JULIETTE	N
BURKE, KATHALEEN	06/22/2017	DOVER	REDDEN, LEO	BRACKETT, BLANCHE	N
STRAUSS, ROBERT	07/17/2017	DOVER	STRAUSS, DAVID	SUTTER, MARGARET	Y
MESERVE, LORRAINE	09/22/2017	DOVER	ROUSSEL, LORENZO	LEVESQUE, EUGENIE	N
STEVENS II, MARK	10/22/2017	ROLLINSFORD	STEVENS, MARK	DORR, DONNA	N
LAWRY, LAURA	11/06/2017	WARNER	CHICK, EVERETT	YOUNG, ETTA	N
WEEKS, BARRY	11/07/2017	DOVER	WEEKS, RICHARD	RAINVILLE, VIRGINIA	Y
FLYNN, PAUL	12/02/2017	DOVER	FLYNN, ARTHUR	ANNETT, DOROTHY	N

Total number of records 16

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

12/31/2016 - 12/31/2017

-- ROLLINSFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WILLET, ROBERT J MERRIMACK, NH	MOREAU, LAURA B ROLLINSFORD, NH	ROLLINSFORD	NORTH CONWAY	03/12/2017
JEAN MARIE, EMMANUEL BOSTON, MA	FOURNIER, ABBY-ROSE L ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	03/22/2017
COLEN, CAMERON B ROLLINSFORD, NH	DARR, MADELINE M PORTSMOUTH, NH	PORTSMOUTH	ROLLINSFORD	06/24/2017
VELASCO, JOSE A ROLLINSFORD, NH	BESSETTE, DENISE M ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	07/07/2017
MCBRIDE, JOSHUA D ROLLINSFORD, NH	BLAIS, KAITLYN E STRAFFORD, NH	HAMPTON	LACONIA	08/12/2017
HANNAN, PATRICK M ROLLINSFORD, NH	KANTOWSKI, SARA L ROLLINSFORD, NH	ROLLINSFORD	BRETTON WOODS	09/16/2017
MOREAU, AARON K ROLLINSFORD, NH	JORDAN, ELIZABETH ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	11/05/2017

Total number of records 7

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

-ROLLINSFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BLOUIN, HAZEL ELEANOR	03/24/2017	DOVER,NH	BLOUIN, JARROD	BLOUIN, COLLEEN
ALLEY, GABRIEL LUIS	05/08/2017	DOVER,NH	ALLEY, PATRICK	ALLEY, AMANDA
PIATTONI, BENJAMIN WALTER	06/30/2017	ROCHESTER,NH	PIATTONI, MICHAEL	PIATTONI, BONNIE
WEBB, ZACHARY ARTHUR	07/12/2017	DOVER,NH	WEBB, EDWARD	WEBB, ALISON
WILLIAMS, LANDON MICHAEL	08/12/2017	DOVER,NH		WILLIAMS, MEGAN
JONES, SOPHIA GRACE	08/16/2017	DOVER,NH	JONES, PATRICK	JONES, TIFFANY
BOUDLE, IRIS MAE	09/19/2017	DOVER,NH	BOUDLE, WILLIAM	BOUDLE, JADEN
JARVIS, CECILIA MAY	10/27/2017	DOVER,NH	JONES, GARRETT	JARVIS, JENNA
OPALKA JR, JOSEPH NORMAN	11/02/2017	DOVER,NH	OPALKA, JOSEPH	BELHUMEUR, MARIANNE
LETENDRE, HENRY ARTHUR	12/06/2017	DOVER,NH	LETENDRE JR, RONALD	LETENDRE, SARAH
ROS, ZOEY ISABELLA	12/14/2017	DOVER,NH	ROS, CHANNARA	ROS, CHRISTINA

Total number of records 11

**Minutes of Town Warrant
Town of Rollinsford
State of New Hampshire
Strafford County**

March 18, 2017

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD, COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

Moderator Charlie Putnam opened Town Meeting with Moderator's Rules, copies of which were provided, and summarized by the Moderator.

Article 1: Ballot

Moderator Charlie Putnam read the results of the Elections, as follows:

One Select Board Member and Overseer of the Poor for three years:

Michael Rollo

One Town Treasurer for one year:

Beverly Dionne

One Chief of the Fire Department for one year:

Mark Rutherford

Three Members of the Budget Committee for three years.

Charlie Dionne, Kim St. Hilaire, William Irving

One Member of the Budget Committee for one year:

Allen Robinson

One Trustee of the Trust Funds for three years:

Dana Stairs

One Trustee of the Library Trust for three years:

Tony Talis

One Trustee of the Cemetery Trust for three years:

Chris Benedetto

Town Clerk has a full copy of the election results.

Article 2: Zoning Ordinance

Are you in favor of the modification to Table 6.9 and Section 11.3.2 of the Rollinsford Zoning Ordinances to allow Residential uses in the C-1 District. Residential uses will only be allowed by Special Exception, have no more than 2 bedrooms per unit, 2 parking spaces allocated per unit, and that Residential units are not allowed on the ground and basement floors of the building, which are meant to be maintained as commercial uses to create a mixture of uses within the C-1 District. The amendment is proposed by the Rollinsford Planning Board.

By way of majority vote, 340 in favor, 166 opposed.
Article Passed.

Article 3: SB2 by Petition

Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Rollinsford on the second Tuesday of March?
(3/5 vote required)

By Town vote on Article 3, 323 voted yes, 226 voted no.

Article 3 did not pass as it failed to reach the required 3/5th vote.

Article 4: Other Town Officers

To choose all other necessary Town Officers for the ensuing year.

ELECTED AT TOWN MEETING

Surveyors of Wood and Lumber

Marc Couture and Ralph Phipps

Fence Viewer

Paul Janetos

Tree Warden

Ed Charpentier

Parks and Recreation

Kelly Anderson and Dee Neathawk

Celia Leopold withdrew from Parks and Recreation and nominated Cathy Rosselli.

Cathy Rosselli was then elected by majority vote as replacement.

All elected by Tuesday's meetings were duly sworn in by Judge Roberts.

Article 5: Purchase Fire Engine

To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty Thousand Dollars (\$450,000) for the purpose of purchasing a new fire engine; Four Hundred Fifty Thousand Dollars (\$450,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and comply with all laws applicable to said project; to authorize the Select Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Select Board to take any other action or to pass any other vote relative thereto.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Paper ballot two-thirds majority required)

Chair Suzanne Huard referred to hand-outs, which were provided on the front-table of Town Meeting. By way of further explanation; bond warrants help to prepare for urgent issues that are not an emergency yet. If we don't pass the bond warrants, then the Town would be looking at level funded expenses/level tax rate. The purchase of a fire engine is supported by the Select Board. Efforts are being made to reduce the sum of \$450,000 by \$110,000, pending Governor Counsel approval. At this point in time, the results are not known, but if the grant is issued, the sum would be reduced by around \$110,000.

Fire Chief Rutherford said that the current truck is 30 years old and doesn't meet the everyday commitments required. The Town has had to put money into the truck it to keep it going. For the protection and safety of the inhabitants of the Town of Rollinsford, a new truck is necessary. Fire trucks take around 270 days to build to specifications. Once a vote is reached, the Town would be able to move forward with ordering the new fire truck.

Motion made to open the debate, and seconded.

Ceila Leopold spoke in favor of a new fire truck stating that going through with bond warrant will save the Town of Rollinsford money in the long run and ensures the safety of our fire fighters. She expressed concern that the 30-year-old truck could have an environmental impact. Also, each time the Town waits on the purpose of a truck, the costs go up.

The Town vote shall proceed by paper ballot, 2/3rd vote of those present and voting is required. Vote yes to purchase and no not to purchase.

The polls opened on the bond issue by secret ballot in a separate and dedicated ballot box at 9:53 AM, for one (1) hour, for vote, and closed at 10:54 AM.

By Town vote on Article 5, 92 voted yes, 21 voted no. There being 81% in favor, Article 5 carries and is approved by this body.

Article 6: Culvert Report and Replacement

To see if the Town will vote to raise and appropriate the sum of Four Hundred Thirty-Five Thousand Dollars (\$435,000) for the purpose of repairing or replacing culvert on Willey Street, Pine Street and the drain pipe by the lower mill; Fifty Thousand (\$50,000) of such sum to be withdrawn from the Culvert Repair/Replacement Reserve Fund; Three Hundred Eight-Five Thousand Dollars (\$385,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any which may be available for said project and to comply with all laws applicable to said project; to authorize the Select Board to issue, negotiate sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Select Board to take any other action or to pass any other vote relative thereto.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Paper ballot two-thirds majority required)

Chair Suzanne Huard said they have already filed applications to US Department of Agriculture. Currently, the interest rates are 2.75%. Also, with the terms the Town is likely to receive (and with the grant from DES/EPA) that line item in the 10-year projects would likely be \$70,000 - \$90,000 because of the grant and terms. We are looking to replace Willey & Pine Street culverts. We have \$50,000 in the bank, and are asking for \$385,000 from USDA. Bundling three like-projects together are a more attractive package. Sink holes are appearing because the retaining wall is pulling away from the land and pulling the drain pipe with it. It has pulled apart key areas causing sink holes. Much of this is related to pushing storm water into the Salmon Falls River, which we are supposed to avoid doing. While the Town is asking for \$435,000, it's likely to be closer to \$385,000.

Motion made to open the debate, and seconded.

Vern Crosier explained that bonding, in general, means committing yourself to pay back a debt over a period of time. If it came down to it and we were in a crunch, it must be paid back first. This isn't the perfect answer to the problem. Other things could come up and he wanted to make sure we prioritize.

Ceila Leopold spoke in favor to support Article 6, saying that the Town has lots of obligations, the culverts are one of them. She'd rather not see this come up as an emergency meeting later. It's also a safety issue, because of sink holes. To put repairs off increases the cost and time burdens to the town. We can get three jobs done for one bond if we address it now. Ceila Leopold asked if a survey has been performed to determine if others need repair. Chair

Suzanne Huard said that, in 2016, an assessment was requested, which is when the Lower Mill issue was found; there are smaller issues, that can be done over time, nothing major yet.

Denis St Hilaire, Water Street, said that Pine St has two culverts, one of which has been collapsed for two years. He wanted to know what will be done about that one?

Chair Suzanne Huard indicated that culvert has not come to their attention and they will look at that. However, Denis St Hilaire said that the Engineering Department knows about it.

Brian Pellerin spoke saying that vehicles going to the waste water treatment plant would cause a problem to the town if it's not fixed.

Jim Jalbert, Mitchell Rd, said that the Town may consider lending itself the money; fund it and pay it back. Focus on a capital reserve fund for things like this. It's a long-term investing overtime. For a bond, the rates are good. We probably couldn't do much better.

Selectmen Rollo explained that they are funding a capital improvement plan at an appropriate level. Trying to do exactly what Mr. Jalbert recommended.

A motion was made to move the question forward and terminate the debate, seconded.

The Town vote shall proceed by paper ballot, 2/3rds vote of those present & voting is required. The polls opened on the bond issue by secret written ballot in a separate and dedicated ballot box, at 10:32 AM, for one (1) hour, to vote, and close at 11:34 AM.

By Town vote on Article 6, 83 voted yes (75%), 27 voted no (25%).
Article Passed.

Article 7: Transfer Station Improvements

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Thousand Dollars (\$190,000) for the purpose of implementing repairs and improvements to the transfer station to include repaving the transfer station, repairing the retaining wall, purchasing a new compactor and additional demolition cans and installing concrete pads; One Hundred Ninety Thousand Dollars (\$190,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Select Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Select Board to take any other action or to pass any other vote relative thereto.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Paper ballot, two-thirds majority required)

Chair Suzanne Huard explained that there are finance compliance issues to the transfer station. It should be paved for safety reasons, so people don't fall. They need to repair the retaining wall. Purchasing new concrete pads to put under the demolition cans would stop the rust from leaching into the ground. Also, they need to purchase an additional compactor; they're currently inefficient to our hauling. Hauling charges are expensive, and they would save the Town \$7,000-\$10,000 per year in the transfer station budget. If we don't pass this Article, then the cost of repairs would compete with other items in the budget.

Motion made to open the debate, and seconded.

Celia Leopold wanted to remind community that if we don't fix the issues and there is an injury due to the current pavement, it could be a problem for the Town. Ceila wanted the following questions addressed: (1) When was it last updated? (2) Do other towns have more than one compactor? (3) What is the Town paying now?

Select Board Jody Lavoie-Carnes said (1) the old cans are 10+ years old. If a driver deemed the cans as unsafe, they will not take it, (2) she doesn't know what local towns have, (3) last year Rollinsford was paying \$71 per ton, this year \$65.09 for tonnage. Hauling at \$557 - \$575 is a 3% increase; we are paying more to haul it away than to put it away. New cans run about \$7,000 each.

Paul Cassell, Heritage Drive, asked if a bulk of the cost is for the paving?

Select Board said that \$100,000 is for paving. If this warrant article is not accepted, this paving project would then go onto Warrant Article 9, because it needs to be done one way or another. Either this article or competing under roads. It's not inexpensive to maintain, but costs more to defer.

Paul Cassell was in favor of Article 7 saying, if we do these repairs, it will prevent potential injury. He asked if it would be better to hire a person to take trash from people?

The Select Board said that there will still be an attendant and a railing to protect people and the wall will be more level. This will reduce the opportunity for risk of injury.

A motion was made to move the question forward and terminate the debate, seconded.

Town vote shall proceed by paper ballot, 2/3rds vote of those present & voting is required.

The polls opened on the bond issue by secret written ballot in a separate and dedicated ballot box at 11:05 AM, for one (1) hour, to vote, and close at 12:06 PM.

By Town vote on Article 7, 85 voted yes (75.8%), 27 voted no (25%).
Article Passed.

Motion made by Rollo, seconded, to restrict reconsideration of Articles 5, 6, 7.
Motion carries by town vote.

Article 8: Operating Budget

To see if the town will vote to raise and appropriate the Budget Committee recommended sum of \$1,699,180 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Not recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote requires)

This is a process whereby the Select Board and the Budget Committee work together. In the final analysis, the Budget Committee recommended \$55,000, which different from the recommendation of the Select Board. The "salt budget" needs increase, winter help would be over budget by \$1400, snow removal isn't budgeted and would result in a deficient, and the Town Hall maintenance pump is aged and may need repair; all resulting a deficient of \$14,000. Asking that the original proposed budget be restored.

Motion made to open the debate, and seconded.

Kim St Hilaire, Turgeon Way, explained that this came in two parts;

- The Committee would be asking town employees to forgo salary increases this year and implement a bonus system performance-based instead. That would put the \$30,000 into capital reserve. It's important to put the money into building improvements. Town has received increases for the last 7 years, so they could forgo one year.
- The \$30,000 is just for one year. The school did this last year, because money was needed to go into the buildings.
- The other \$25,000 was to move it to a Warrant Article; a long-term capital expense. The \$25,000 would be added back into budget.

In response, Select Chair Suzanne Huard said that the two items the Budget Committee recommended left much of it unspecified. Even with removing the increases, there is still a real challenge. For those reasons, we must consider an amendment to restore.

Judy Nelson spoke against the suggestion to freeze salary increases. She said that the planning done by the Select Board this year is impressive. One of the reasons the teachers took no increase last year was because they chose not to, which affected the bargaining agreement. There would be no guarantees that there would be increases next year if people didn't take increases this year.

Vern Crosier spoke as a resident (not on behalf of the Budget Committee). He said that the idea of across-the-board increases is unfair. He recommended to take the \$25,000 for the highway and move it into the Warrant Article, so that's not being lost. The rest of it should be merit raises, instead of across the board.

Tom Kuntz, Stockdale Circle spoke against the increase freeze for employees. He said, "It's like we're living in two different worlds; folks are coming up and speaking about the good work of town employees, yet the Budget Committee makes recommendations for no increases. This sends a bad message to people we rely on to make this town run. We're just talking about small increases. This pay increase freeze is reckless and unacceptable. It sends a message to people who work every day for us." Mr. Kuntz hoped that he's not the only one here who is outraged.

A motion was made by Tom Kuntz to amend Article 8, as follows:

To see if the town will vote to raise and appropriate the sum of \$1,754,629, for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Celia Leopold spoke in favor of the amendment as written. She said it's not a big jump, and believes all employees deserve an increase. Police officers apply to work in the town, and then leave because of the pay rate. She wanted voters to consider what the Town is paying now vs. how much a town manager would earn.

Robert Meegan, Locust St, said that he has done budgeting before, he sees what happens when money comes in. He believes the employees do deserve a raise, but they can't have it all. If the priority is to get these people a pay raise, get it into the budget. It should have been done long ago. Two percent doesn't sound like much, but Social Security probably didn't increase.

In response, Board Chair Huard said that \$8,000 or \$9,000 funds the 2% across the board. The increase of the Operating Budget this year is 0–4 cents. If you look at the 10-year projects, it's level until 2020.

Kim St. Hilaire explained that a special list was provided to the Select Board explaining the reduction, which did not affect every position; not every police officer would be affected, mostly the Police Chief, the Fire Chief, and the Highway Department salaries and benefits. She said that the Transfer Station employees didn't want uniforms so that was a reduction. They kept Animal Control and the Library flat.

Chair Suzanne Huard said that, when the Budget Committee made the recommendations when cuts were made, none of those details were disclosed previously.

Bill Irving, Rollins Road, supports the increase, saying that it's fair and not for the Budget Committee to slice up.

Shaun Glidden, Public Health Officer, clarified that uniforms for the Transfer Station are not an optional item. They are a public health issue. Employees bring home contaminants on their own clothing, such as bed bugs, etc. Uniforms are provided for public health issues.

Charlie Dionne, Rollins Rd, spoke saying that the Police Department salaries are part of it, but the whole area is having trouble finding officers. The conditions at the Police Station needs to be addressed immediately.

Jim Jalbert spoke in support of the amendment. He agrees with Mr. Crosier's comments; there should be merit increases, but also a general cost of living increase consistent with local wages. He said that the Budget Committee may be misinformed about inflation. Inflation is on the rise, materials have gone up 10% in 12 months. Mr. Jalbert said there was a job fair recently and employers are searching good employees and employees cannot be asked to take a break on increases. He said, "A good employee deserves to be paid well." In response to Mr. Meegan's comment, Mr. Jalbert said that Social Security did receive an increase.

A Petition for Secret Ballot was presented to Town Meeting pertaining to Article 8, Motion to Amend, by Kim St. Hilaire, Gail St. Hilaire, Carolyn Spencer, Brian Pelleirn, and Robert Meagan. Adopted. 69 yes, 30 no. The Motion carries on the Budget Amendment.

A Petition for Secret Ballot was presented to Town Meeting pertaining to Article 8, by Kim St. Hilaire, Sonny Foss, Nancy Dionne, Dennis St Hilaire, and Charlie Dionne.

Adopted. 70 yes, 28 no, 1 blank. Article 8 was adopted as Amended.

Article 9: Road resurfacing, side walk repairs and road drainage

To see if the Town will vote to raise and appropriate \$225,000 for road resurfacing, sidewalk repairs, and road drainage improvements.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Selectman Rollo explained that test sites were set up across the state to better manage road maintenance. In Rollinsford, there are a number in disrepair. The Select Board decided to develop a 10-year plan.

- In 2017, they're proposing Foundry Street & Pinch Hill Road, maintenance of storm water drainage. Several them do not meet standards and need replacements.
- At South Street & Foundry Street a patch of ice is there due to water issues, which causes a hazard. Rollinsford is working with people from the City of Dover to allow us to use a device to determine where some of these issues are coming from.
- On Pinch Hill Road, there is just one house, but there is a boulder there that damages the plow. It makes sense to do that part of Pinch Hill this year.

- 2018 & beyond more roads through 2026.

The plan is not carved in stone, but they're working hard to plan and be proactive. The Town needs a clear plan to stop spikes.

Ceila Leopold asked if there are plans to put in sidewalks on Foundry Street. Selectman Rollo said that there isn't yet. In the future, there are plans for repairs, but not Foundry Street.

Motion was made to accept Article 9 as read, motion seconded. No further discussion, none opposed.

Article Passed.

Article 10: Town Hall Drainage

To see if the town will vote to raise and appropriate \$80,000 to install exterior and interior drainage improvements to eliminate water seepage and damage to the lower level of town hall; and further to authorize the withdrawal of \$80,000 from the Capital Improvement Reserve Fund established for this purpose.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

The Select Board announced that this has already gone out to bid and is coming in at \$39,000. This comes under capital improvement, so there is no impact on taxation.

Motion made to open the debate, and seconded.

A motion to amend was made by Patrick Hade to amend Article 10, as follows:

To see if the town will vote to raise and appropriate \$55,000 to install exterior drainage to reduce water seepage and damage to the lower level of town hall; and to repair water damage that has already occurred in the RPD; and further to authorize the withdrawal of \$55,000 from the Capital Improvement Reserve Fund established for this purpose.

Ken Shorey spoke in opposition to the Motion to Amend saying it's a losing project.

Robert Meegan spoke saying he's against putting a police department in a basement. He said that every single police department in a basement has had the same issues and related health problems. Mr. Meegan said that now we are stuck in a mess and must spend the money. He asked the Select Board what the long-term plan is to stop this.

Chair Suzanne Huard explained that Long-term Plan A was buying land that was for sale at the time. However, the Town rejected that idea so that plan was removed. This past year, they

were interested in another piece of land, but was overpriced due to a tear-down. As for Plan C, etc., there are other pieces of land to be discussed. There are two special funds that can't be touched, but once there is a plan, the Select Board can go to the community with those funds and the land ideas. They are not without the means to address this problem. Part of the \$55,000 is helpful for the entire building, as well as immediate repair work.

Lucy Putnam, Sligo Road, stated that she is in support of the Motion to Amend.

No further discussion, the Motion to Amend Article 10 passed.

Now in debate on the amended motion, Joe Caouette said that the property is built on a clay ledge. There will always be drainage problems at the town hall so the Town must bite the bullet. The Police Department was put in the basement while work was being done years ago, and they've been there ever since. "We need to do this better and do something constructive. We need a new Police Department and get them out of the basement. There must be some property in this town for the Police Department."

Cecile Leopold spoke saying that the building is on the Register of Historic Places and pointed out that other towns have had the same issue. She said that the Town needs to take care of our officers as well as the problem with the building. Mrs. Leopold asked the Select Board if this issue has ever been addressed.

Select Chair Suzanne Huard didn't know the answer to that, stating that roofing has been done, the steeple is being regrouped from funds from 2016, but no exterior drain has been installed as far as she knew. Selectman Michael Rollo said that a floor was poured on top of another floor, leaving space between, which is why there is buckling of the floor now.

Bill Irving, Rollins Rd spoke in support of the amended motion. He said that he doesn't like the spending, but supports it, also saying that the police need a new location.

Motion was made to accept Article 10 as amended, motion seconded. No further discussion, none opposed.

Article 10 Passed, as amended.

Motion made by Lorraine Hanson, and seconded, to restrict reconsideration of Articles 8, 9, and 10.

After vote, motion to restrict carries.

Article 11: Town Hall Security

To see if the town will vote to raise and appropriate \$20,000 to install security upgrades to town hall with \$10,000 from a Department of Homeland Security Grant and \$10,000 from the

Capital Improvement Reserve Fund established for this purpose. This article is contingent on the town receiving the grant, if the grant is not received this article will be null and void.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Selectman Michael Rollo announced that Article 11 will require an amendment. The town will not be receiving a Homeland Security grant.

Police Chief Robert Ducharme said that the current video surveillance was installed in 1999 & 2000, but currently there are cameras and monitors that are not working. Rollinsford Police are required to maintain surveillance for 30 days. Originally, they were going to revamp the systems, but they can't get the funding because of their existing systems. So, the \$10,000 would be for minor repairs until the future of Rollinsford Police Department is decided. The funds would replace some of the cameras inside and outside. The safe & neutral zone camera is broken. It's important for domestic transfers of children. An attorney has filed a motion alleging that the Rollinsford Police Department has destroyed evidence for failure to provide evidence and so these repairs are very important.

A motion was made by Celia Leopold to amend Article 11, as follows:

To see if the town will vote to raise and appropriate \$10,000 to install security upgrades to town hall and to withdraw \$10,000 from the Capital Improvement Reserve Fund established for this purpose.

Budget Committee member Denise Knowles spoke opposed to the amendment because the funds are available.

The final results of the ballots are as follows:

51 voted in favor of reducing the stated amount and deleting the last sentence.

25 voted against the amendment.

Amendment was enacted to amend Article 11, as follows:

To see if the town will vote to raise and appropriate \$10,000 to install security upgrades to town hall and to withdraw \$10,000 from the Capital Improvement Reserve Fund established for this purpose.

Motion to accept Article 11 as amended, seconded. No further discussion.

Article 11 Passed as amended.

Article 12: Public Safety Communications

To see if the town will vote to raise and appropriate \$75,000 to replace aging mobile radios in cruisers and portables; and to install a repeater system on the town's water tower for use by

the town's public safety officials; to authorize the Select Board to apply and accept state/federal grants anticipated for this project; and to authorize the withdrawal of \$50,000 from the Capital Improvement Reserve Fund established for this purpose.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

The Select Board stated that they anticipate a \$25,000 grant and that taxes should not be impacted.

Nancy Clavette, General Sullivan Way, expressed concern that there may be issues with a "particular vendor," which was unnamed.

Selectman Michael Rollo replied that the Town has a vendor in mind.

No further discussion.

Article 12 Passed.

Article 13: Purchase Command Vehicle for the Rollinsford Fire Department

To see if the town will vote to raise and appropriate the sum of \$40,000 for the purchase of a command vehicle for the Rollinsford First Department; and further to authorize the withdrawal of \$40,000 from the Capital Improvements Reserve Fund established for this purpose.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Chair Suzanne Huard explained that a command vehicle is an SUV with more features. The money would come out of a fund that the Town has already raised and appropriated. Article 13 is saying we can take and use the funds.

Fire Chief Mark Rutherford spoke saying that the Fire Department doesn't currently have a vehicle that meets the capacity. Rollinsford Fire Department is required to provide aid to other communities and doesn't currently have that capability. Rollinsford Fire Department does have a forestry unit, but sometimes that vehicle is out of town when it's needed in town. Also, members of the Fire Department are required to travel, and staff often uses their own vehicles for no compensation.

Now in debate, Ceila Leopold agrees this is more difficult to the Fire Department, but inquired what it would cost to compensate the firefighters for mileage, whether we have a bay to house the vehicles, and how long the vehicles last?

Fire Chief Mark Rutherford said that the State of New Hampshire sets of the mileage reimbursement, which is currently at 50 centers per mile. The Fire Departments does have a bay available. These vehicles last around 20+ years.

Kim St Hilaire, Budget Committee, encouraged paying firefighters for mileage for the next year until the Town can determine what to do about the Police Department issue.

Paul Cazeault spoke opposed to the purchase, but not opposed to mileage reimbursement.

Tom Kunz, Stockdale Circle, spoke in support of the purchase, stressing that this is about mutual aid. Mr. Kunz was surprised that the Town doesn't already have this vehicle.

Budget Committee came forward asking if this is an off-road vehicle and how many people the vehicle would carry?

Fire Chief Mark Rutherford said that it is a 4-wheel drive vehicle, but that's not the purpose of it. The vehicle would carry 4 or 5 people. The Chief added that anything done by the members on the Fire Department is all own their own, they're never reimbursed for their time, vehicles, gas, etc.

No further discussion.
Article 13 Passed.

Article 14: Purchase Service Truck for the Rollinsford Highway Department

To see if the town will vote to raise and appropriate the sum of \$20,000 for purchasing a service truck for the Rollinsford Highway Department; and further to authorize the withdrawal of \$20,000 from the Capital Improvement Reserve Fund established for this purpose.

(Recommended by the Select Board)

(Not Recommended by the Budget Committee)

(Majority vote required)

Select Board Chair Suzanne Huard explained that this is a standard truck. Currently, the Highway Department uses one of the existing trucks, but the mileage isn't great, so this is for a smaller truck. There would be no impact on taxation as all funds would be from the capital reserve fund.

Now in debate, Budget Committee Member Vern Crosier spoke opposed to the purchase, saying it's simply not needed and the funds should stay available for other things.

Robert Meegan spoke opposed, saying this is a useless item. He compared spending \$20,000 for a new truck vs mileage with the trucks they're using, in that it doesn't compare. He also felt that the Town wouldn't be able to find a new truck for \$20,000.

Selectman Michael Rollo replied that, as a state buyer, a Ford F150 cost is \$20,000.

Robert Meegan felt that the truck size wouldn't hold up and it's not worth the money.

Shaune Glidden expressed an interest in filing amendment the Article to increase to \$25,000 for the purchase of a ¾ ton pick-up instead, which could supplement the fleet in an emergency.

Selectman Michael Rollo agreed, in part, saying he appreciates the sentiment, but the truck described in the Article would be enough, and could be outfitted with plow equipment, if necessary.

Kim St Hilaire spoke opposed to the Article saying that she recommends putting some money into the existing truck.

Brandon Morres spoke saying that most of these trucks come ready to work, but that a half-ton truck isn't ready to work. The new truck would have to be larger with a greater fuel capacity and ready to work.

Ceila Leopold asked if the Rollinsford Road Agent would prefer to have a town vehicle, as opposed to using this own vehicle and whether or not the Town should be paying him for his mileage.

Select Board Chair Suzanne Huard explained that the Road Agent isn't required to use his own vehicle. Damages to other trucks have been taken care of by the department. They try to do their own repairs as they can.

Road Agent Jeff St. Jean explained that he doesn't use his own vehicle and that he's not considering an F250, because an F150 because it can be outfitted.

Budget Committee Member Nancy Dionne clarified that this is only a bid on the truck itself, the truck would not come with a plow, which would be an additional cost.

A motion was made and seconded to amend the amount from \$20,000 to \$25,000 and to be withdrawn from Capital Improvement Fund.

There were 34 yes votes, 38 no votes. The motion to amend is rejected.

A Petition for Secret Ballot was presented to Town Meeting pertaining to Article 14, by Nancy Dionne, Verne Crosier, Dennis St Hilaire, Charlie Dionne, and Kim St. Hilaire.

Adopted. 41 yes, 32 no. Article 14 was adopted as written.

Jodi Lavoie-Carnes, of the Select Board, stated that **Article 20 & 21 go together**. This would help put some of the costs to non-home owning residents if they pay \$5 when they register their cars (not motorcycles).

Article 20: Establish Transportation Improvement Capital Reserve Fund

To see if the town will vote to establish a Transportation Improvement Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of supporting town transportation improvements; further, to name the Select Board as agents to expend from said fund.

(Recommended by the Select Board)

(Majority vote required)

Now in debate to establish the reserve fund, Michelle Small stated that renters do pay property tax through their rental cost.

Cecil Leopold asked if the Select Board would be the agents of the trust fund or would they need approval by voters?

Board Member Jodi Lavoie-Carnes responded that the Board would need approval.

There being no further discussion, Vern Crosier made a motion to bring Articles 20 & 21 forward, seconded by Dionne.

Article 20 was adopted by town vote.

Article 21: Fee for Motor Vehicles Registrations

To see if the town will vote to adopt the provisions of RSA 261:153 to collect an additional \$5.00 fee for each motor vehicles registration and to deposit the entirety of such fees to the Transportation Improvement Capital reserve Fund; and further, to set April 1, 2017, as the effective date for the collection of the fee.

(Recommended by Select Board)

(Paper ballot, majority vote required)

Now in debate, Verne Crosier asked where the funds would come from.

Select Board Chair Suzanne Huard explained that this is considered as an offset to the road expenses.

Ceila Leopold asked if each vehicle yield \$5.

The Select Board explained that it would cost \$5 per vehicle regardless, when a person registers their vehicle at any point in the year.

The final results of the ballots were as follows:

53 Yes; 14 No

Article 21 was enacted.

Motion made by Celia Leopold, 2nd by Michael Rollo, to restrict reconsideration of Articles 11-15.

After vote, motion to restrict carries.

Article 15: Capital Improvement Reserve Fund

To see if the Town will vote to raise and appropriate \$190,000 to be placed in the Town Capital Improvement Reserve Fund.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Selectman Rollo called attention to the 10-year plan in the hands-outs provided on this day at Town Meeting; saying that there is a savings account for large capital projects. Further, there will be a meeting to brainstorm this further on April 8, 2017, and all are invited to attend.

Now in debate, Cecile Leopold asked how much would be remaining after today, also that she didn't see the new police station listed on the plan.

Selectman Rollo said that there was \$270,000 at the end of December, several items were deducted today, after some quick math was estimated that \$240,000 would be left after today, if passed. Also, that Line 5 holds "town administration/police facility".

No further discussion.

Article Passed.

Article 16: Conservation Land Trust Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Conservation Land Trust Capital Reserve Fund. Ten thousand dollars will be transferred from the Land Use Change Tax Fund to fund this appropriation. In the even the Land Use Change Tax Fund contains less than \$10,000, the remainder will come from unassigned fund balance, with no amount to be raised by taxation.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Selectman Rollo said this Article suggests moving over the sum \$10,000, none of which from taxation. When we take something out of current use, a fee is paid.

No further discussion.
Article Passed.

Article 17: Town Revaluation Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$17,625 to be added to the Town Revaluation Capital Reserve Fund established for this purpose.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Select Board Chair Suzanne Huard explained that this is the fourth year, it does come out of taxation. This completes the final payment.

No further discussion.
Article Passed.

Article 18: Town Revaluation

To see if the town will vote to raise and appropriate the sum of \$70,500 to conduct the town's revaluation per RSA 75:8-a; and further, to authorize the withdrawal of \$70,500 from the Town Revaluation Capital Reserve Fund established for this purpose.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Select Board Chair Suzanne Huard clarified that they are asking for authority to withdraw the funds for payment.

Now in debate, Ceila Leopold asked how the citizens were notified.

Select Board Chair Suzanne Huard explained that there is an information session in town hall and the date is the town website.

No further discussion.
Article Passed.

Article 19: Land Surveys and Related Expenses

To see if the Town will vote to raise and appropriate the sum of \$5,000 to finance land surveys and related expenses that may be incurred in assisting private land owners to donate

Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses; and further to authorize the withdrawal of \$5,000 from the Conservation Land Trust Capital Reserve Fund for this purpose.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Select Board Chair Suzanne Huard said that the Town sees this one every year. These funds are used if someone wants to put land into conservation. It would be used for surveys, etc., if they occur. It does not affect taxation.

No further discussion.

Article Passed.

Article 22: Adopt Modifications to Official Town Emblem

To see if the town will adopt changes to the official town emblem, as adopted at the annual town meeting of 1967, by adding the following; settled 1623, incorporated 1849. The images on the emblem: the Old Mills, Foundry, Town Hall, and Ordway Home, will remain the same.

(Recommended by the Select Board)

(Majority vote required)

Article 22 has been endorsed by the Historical Committee.

No further discussion.

Article Passed.

Article 23: Authority to sell surplus equipment and vehicles

To see if the Town will vote to authorize the Select Board to sell to the highest bidder the surplus equipment and vehicles owned by the Town.

(Recommended by the Select Board)

(Majority vote required)

Now in debate, Ceila Leapold stated, "The funds voted on today cannot be used for this purpose."

The statement was confirmed by the Select Board.

No further discussion.

Article Passed.

Article 24: Transact any other business

To transact any other business that may legally come before the meeting.

There was a moment of silence for Carlton Spencer.

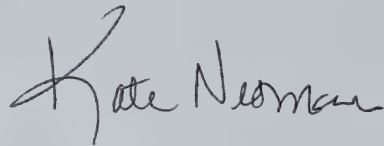
The newly appointed officers were duly sworn in by Judge Roberts.

The Select Board thanked the public for turning out to vote and for coming to the Town Meeting, and for their loyalty to the Town of Rollinsford.

There being no further business, motion made & seconded to adjourn at 2:04 PM.

Respectfully Submitted,
Jeanette Gagne-Radan, Secretary

Approved By:
Kate Nesman, Town Clerk

A handwritten signature in black ink that reads "Kate Nesman". The signature is written in a cursive style with a large, stylized initial "K".

RSA 31:19	Private trust - donations/legacies	<input checked="" type="checkbox"/>	2015	13	<input type="checkbox"/>	
RSA 31:110	Establish a town forest	<input type="checkbox"/>				
RSA 31:113	Establish Forest Maint Fund	<input type="checkbox"/>				
RSA 31:94-b	Adopt optional fiscal year	<input type="checkbox"/>				
RSA 31:95-b	Accept unanticipated revenue	<input checked="" type="checkbox"/>	1994	18	<input checked="" type="checkbox"/>	
RSA 31:95-e	Accept gifts other than \$	<input type="checkbox"/>			<input type="checkbox"/>	\$ or % Amt Cap
RSA 32:5 -b	Local Tax Cap	<input type="checkbox"/>				<input type="text"/>
RSA 32:5 V-a	Record numerical tally votes	<input type="checkbox"/>			<input type="checkbox"/>	
RSA 32:5 V-b	Estimated Tax Impact	<input type="checkbox"/>				
RSA 32:14	Adopt Budget Committee (MBA)	<input type="checkbox"/>				
RSA 33:7	Apply for TAN's	<input checked="" type="checkbox"/>	1994	17	<input checked="" type="checkbox"/>	
RSA 35:9-a	CRF Management Paid with CRF Incom	<input type="checkbox"/>				
RSA 36-A:1	Establish Conservation Commission	<input checked="" type="checkbox"/>				
RSA 36-A:4-a, I(a)	Interest in land outside boundaries	<input type="checkbox"/>				
RSA 36-A:4-a, I(b)	Contributions to "qualified organizations"	<input type="checkbox"/>				
RSA 36-A:5	Establish Conservation Fund	<input checked="" type="checkbox"/>				% To Fund
RSA 36-A:5 III	LUCT into a Conservation Fund?	<input type="checkbox"/>			<input type="checkbox"/>	<input type="text"/>
RSA 37	Adopt Town Manager form of governmen	<input type="checkbox"/>				
RSA 40:13	Adopt Official Ballot Referenda (SB2)	<input type="checkbox"/>	N/A			
RSA 40:14-b	Bud Comm Calc Default Budget	<input type="checkbox"/>				
RSA 41:14-a	BOS to buy/sell land	<input checked="" type="checkbox"/>	2016	14		Comments
RSA 49-B:3	Adopt Charter-Towns	<input type="checkbox"/>				<input type="text"/>
RSA 79-A:25-a	Establish LUCT Fund	<input type="checkbox"/>				
RSA 79-E	Revitalization Tax Relief Incentive	<input type="checkbox"/>				
RSA 79-F	Farm Struct Tax Relief Incentive	<input type="checkbox"/>				
RSA 80:52	Discounts	<input type="checkbox"/>				
RSA 80:52-a	Prepayment of taxes	<input type="checkbox"/>			<input type="checkbox"/>	
RSA 80:52-c	Credit Card Payments	<input type="checkbox"/>				
RSA 80:80	Disposal of Tax Deeded Prop.	<input type="checkbox"/>			<input type="checkbox"/>	
RSA 80:80 III	As Justice May Require	<input checked="" type="checkbox"/>	2015	15		
RSA 162-K:3	Tax Increment Finance (TIF) Adoption	<input type="checkbox"/>				
RSA 202-A:4-c	Library - Unanticipated Revenue	<input checked="" type="checkbox"/>	1994	20	<input checked="" type="checkbox"/>	
RSA 202-A:4-d	Library - Accept gifts other than \$	<input type="checkbox"/>			<input type="checkbox"/>	
RSA 202-A:11-a	Library - Income-Gen Revenue	<input type="checkbox"/>			<input type="checkbox"/>	
RSA 289:2-a	Funds from Sale of Cemetery Lots	<input type="checkbox"/>				
RSA 674:44-d	Establish Heritage Fund	<input type="checkbox"/>				

SPECIAL LEGISLATION ☒
 Hyrdroelectric Fund revenue from hydroelectric plant revenues per RSA 362-A:7 (in perm folder)

STATUTE	DESCRIPTION	ENABLING RSA'S ADOPTED	YEAR	WA#	UNTIL RESCINDED
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Warrant
Town of Rollinsford
State of New Hampshire
Strafford County

March 2018

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD
COUNTY OF STRAFFORD
STATE OF NEW HAMPSHIRE
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 7:00 am to 7:00 pm at the Rollinsford Town Hall on Tuesday, March 13, 2018 to bring in your ballot for the Town Officers to be elected in Article 1, to vote on the other Articles on the official ballot, and then to meet at the Rollinsford Grade School at 9:00 am on Saturday, March 17 to act on the budget and other Articles in the Warrant.

Article 1: Ballot

To bring in your ballots for:

- One Select Board Member and Overseer of the Poor for three years.
- One Town Clerk for three years
- One Town Treasurer for one year.
- One Chief of the Fire Department for one year.
- One Town Moderator for two years.
- Three Members of the Budget Committee for three years.
- One Trustee of the Trust Funds for three years.
- One Trustee of the Library Trust for three years.
- One Trustee of the Library Trust for two years.
- One Trustee of the Cemetery Trust for three years.

Article 2: Keno

Shall we allow the operation of keno games within the town of Rollinsford?

(Recommended by the Select Board)

(Majority vote required)

Article 3: SB2 by Petition

Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Rollinsford on the second Tuesday of March?

(3/5 vote required)

Article 4: Other Town Officers

To choose all other necessary Town Officers for the ensuing year.

SMK 9/3C

Article 5: Operating Budget

To see if the town will vote to raise and appropriate the Budget Committee recommended sum of \$1,959,860 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Not recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Article 6: Purchase Service Truck for the Rollinsford Highway Department

To see if the town will vote to raise and appropriate the sum of \$42,000 for purchasing and outfitting a service truck for the Rollinsford Highway Department; and further to authorize the withdrawal of \$42,000 from the Capital Improvement Reserve Fund established for this purpose.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Article 7: Purchase Roadside Mowing Attachment for the Rollinsford Highway Department

To see if the town will vote to raise and appropriate the sum of \$12,000 for purchasing a roadside mowing attachment for the Rollinsford Highway Department; and further to authorize the withdrawal of \$12,000 from the Capital Improvement Reserve Fund established for this purpose.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Article 8: Purchase Police Cruiser for the Rollinsford Police Department

To see if the town will vote to raise and appropriate the sum of \$45,000 for purchasing and outfitting a cruiser for the Rollinsford Police Department; and further to authorize the withdrawal of \$45,000 from the Capital Improvement Reserve Fund established for this purpose.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Article 9: Capital Improvement Reserve Fund

To see if the Town will vote to raise and appropriate \$178,200 to be placed in the Town Capital Improvement Reserve Fund.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Article 10: Culvert Repair/Replacement Reserve Fund

To see if the Town will vote to raise and appropriate \$10,000 to be placed in the Culvert Repair/Replacement Reserve Fund.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

92c
SMT

Article 11: Conservation Land Trust Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Conservation Land Trust Capital Reserve Fund. Ten thousand dollars will be transferred from the Land Use Change Tax Fund to fund this appropriation.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Article 12: Land Surveys and Related Expenses

To see if the Town will vote to raise and appropriate the sum of \$5,000 to finance land surveys and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses; and further to authorize the withdrawal of \$5,000 from the Conservation Land Trust Capital Reserve Fund for this purpose.

(Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Article 13: Housing Standards Ordinance

Are you in favor of enacting Ordinance 2017-01: Housing Standards?

(Recommended by the Select Board)

(Majority vote required)

Article 14: Road resurfacing, sidewalk repairs and road drainage (by petition)

To see if the Town will vote to raise and appropriate \$250,000 for road resurfacing, sidewalk repairs, and road drainage improvements. (By Petition).

(Not Recommended by the Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Article 15: Change Road Name

To see if the Town will vote to change the name of the dead-end section of Kelwyn Drive from Cedar Lane to Kelwyn Drive.

(Recommended by Select Board)

(Majority vote required)

Article 16: Establish Historical Committee Expendable Trust Fund (by Petition)

To see if the town will vote to establish the Historical Committee Expendable Trust Fund for maintenance and repairs of historical holdings of the Town of Rollinsford, and to appropriate \$350 to be placed in said fund, with this amount to come from unassigned fund balance (this amount represents previously collected donations, appropriations and fundraising monies); furthermore to name the Select Board as agents to expend from said fund.

(Recommended by Select Board)

(Recommended by the Budget Committee)

(Majority vote required)

Article 17: Form a Committee to Explore Adopting Town Manager Form of Government (by Petition)

To see if the Town of Rollinsford will vote to form a committee of an uneven number of persons (with at least three members), to be appointed by the Select Board by April 2, 2018, to explore the practicality of changing to a town manager form of government pursuant to RSA Title 3 Chapter 37,

TOWN WARRANT - 2018

with the committee to report, no later than August 1, 2018, to the Select Board, said report to be available to the public within fifteen days after receipt thereof.

(Majority vote required)

Article 18: Authority to sell surplus equipment and vehicles

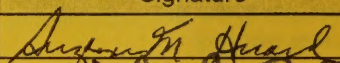
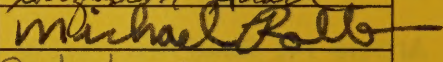
To see if the Town will vote to authorize the Select Board to sell to the highest bidder the surplus equipment and vehicles owned by the Town.

(Recommended by the Select Board)

(Majority vote required)

Article 19: Transact any other business

To transact any other business that may legally come before the meeting.

Given under our hands, February 20, 2018		
We certify and attest that on or before February 26, 2018 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Rollinsford Town Hall, the Rollinsford Post Office, the Rollinsford website and delivered the original to the Rollinsford Town Clerk.		
Printed Name	Position	Signature
Suzanne M. Huard	Select Board, Chair	
Michael Rollo	Select Board, Vice-Chair	
Jodi Lavoie-Carnes	Select Board	